

K. OTHER EXECUTIVE OFFICES

K.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Business located and operating within the economic zone increased

ECOZONE DEVELOPMENT PROGRAM

Outcome Indicators

1. Number of operational enterprises	97	329
2. Number of generated employment	40,895	38,204
3. Amount of generated investment	P10.74 Billion	P4.98 Billion
4. Amount of generated revenue	N/A	P1.89 Billion

Output Indicators

1. Number of infrastructure projects started	3	3
2. Percentage of infrastructure projects implemented in accordance with plans and specifications	71.54%	100%
3. Number of infrastructure projects completed on schedule	2	3

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Amount of investments generated in BCDA Special Economic Zones and Metro Manila Camps increased

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2026 TARGETS**

Amount of investments generated in BCDA Special Economic Zones and Metro Manila Camps increased

INFRASTRUCTURE DEVELOPMENT PROGRAM**Outcome Indicator**

1. Number of generated employment

800

800

Output Indicators

1. Percentage of completion of infrastructure projects

40%

N/A

2. Percentage of completed facilities constructed for the Armed Forces of the Philippines

40%

40%

3. Percentage of infrastructure projects implemented as planned

100%

100%