

## K. OTHER EXECUTIVE OFFICES

### K.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

#### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Economic opportunities in industry and services expanded

#### ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

#### BASELINE

#### 2026 TARGETS

Business located and operating within the economic zone increased

#### ECOZONE DEVELOPMENT PROGRAM

##### Outcome Indicators

1. Number of operational enterprises	97	329
2. Number of generated employment	40,895	38,204
3. Amount of generated investment	P10.74 Billion	P4.98 Billion
4. Amount of generated revenue	N/A	P1.89 Billion

##### Output Indicators

1. Number of infrastructure projects started	3	3
2. Percentage of infrastructure projects implemented in accordance with plans and specifications	71.54%	100%
3. Number of infrastructure projects completed on schedule	2	3

### K.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY

#### STRATEGIC OBJECTIVES

**SECTOR OUTCOME**

Economic opportunities in industry and services expanded

**ORGANIZATIONAL OUTCOME**

Amount of investments generated in BCDA Special Economic Zones and Metro Manila Camps increased

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2026 TARGETS</u>
Amount of investments generated in BCDA Special Economic Zones and Metro Manila Camps increased		
<b>INFRASTRUCTURE DEVELOPMENT PROGRAM</b>		
Outcome Indicator		
1. Number of generated employment	800	800
Output Indicators		
1. Percentage of completion of infrastructure projects	40%	N/A
2. Percentage of completed facilities constructed for the Armed Forces of the Philippines	40%	40%
3. Percentage of infrastructure projects implemented as planned	100%	100%

**K.3. CAGAYAN ECONOMIC ZONE AUTHORITY**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Economic opportunities in industry and services expanded

**ORGANIZATIONAL OUTCOME**

Business located and operating within the economic zone increased

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2026 TARGETS</u>
Business located and operating within the economic zone increased		
<b>ECOZONE DEVELOPMENT PROGRAM</b>		
Outcome Indicators		
1. Number of registered locators	101	204
2. Number of generated employment	2,717	5,533
3. Amount of generated investment	P1,143 Million	P1,274.04 Million
Output Indicators		
1. Number of infrastructure projects started	0	2
2. Percentage of infrastructure projects implemented in accordance with plans and specifications	100%	100%
3. Number of infrastructure projects completed on schedule	0	1

**K.4. CULTURAL CENTER OF THE PHILIPPINES****STRATEGIC OBJECTIVES****SECTOR OUTCOMES**

1. Philippine culture and values promoted
2. Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

Promotion of Philippine arts and culture improved

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2026 TARGETS</b>
Promotion of Philippine arts and culture improved		
<b>PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM</b>		
<b>Outcome Indicators</b>		
1. Number of audiences who patronized CCP shows/productions, trainings and workshops	139,124	139,124
2. Percentage increase in the number of audiences	12.66%	12.66%
3. Percentage of clients who rated the facilities as good or better	90%	90%
<b>Output Indicators</b>		
1. Number of events held in a year	588	588
2. Percentage increase in the number of productions	0.30%	0.30%

**K.5. NATIONAL IRRIGATION ADMINISTRATION****STRATEGIC OBJECTIVES****SECTOR OUTCOMES**

1. Access to economic opportunities in industry by small farmers and fisherfolk increased
2. Infrastructure development accelerated and operations sustained

**ORGANIZATIONAL OUTCOME**

Irrigation facilities and services enhanced

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2026 TARGETS</b>
Irrigation facilities and services enhanced		
<b>IRRIGATION SYSTEMS RESTORATION PROGRAM</b>		
<b>Outcome Indicators</b>		
1. Percentage increase in the number of farmer beneficiaries with increased productivity	1.01%	0.76%
2. Percentage increase in the average cropping intensity:		
a. National Irrigation Systems	1.00%	5.80%
b. Communal Irrigation Systems	2.00%	3.49%

**Output Indicators**

1. Number of hectares irrigated in all cropping season		
a. National Irrigation Systems	1,399,707	1,719,836
b. Communal Irrigation Systems	903,874	1,023,570
2. Number of hectares in irrigation systems restored	6,569	6,319
3. Kilometers of canal network repaired/rehabilitated with and without canal lining	318	533.46

**IRRIGATION SYSTEMS DEVELOPMENT PROGRAM**

**Outcome Indicators**

1. Percentage increase of new service area developed	1.01%	0.48%
2. Percentage increase in the number of farmer beneficiaries	1.00%	1.08%

**Output Indicator**

1. Number of hectares of new service areas developed	28,164	8,620
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**K.6. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOMES**

1. Lifelong learning opportunities for all ensured
2. Sound, stable and supportive macroeconomic environment sustained

**ORGANIZATIONAL OUTCOME**

Support for researches and scholarships of UPSE sustained

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2026 TARGETS**

Support for researches and scholarships of UPSE sustained

**TEACHING AND RESEARCH PROGRAM**

**Outcome Indicators**

1. Percentage of graduate students and faculty who were supported and completed their scholarships on time	50%	65%
2. Number of research outputs in the last 3 years utilized by industry or by other beneficiaries	9	10

**Output Indicators**

1. Number of graduate students and faculty who availed of fellowship grants	39	52
2. Number of faculty research outputs completed within the year	4	4
3. Percentage of research outputs presented in internationally referred or UP recognized journal in the last 3 years	10%	50%

**K.7. PHILIPPINE POSTAL CORPORATION**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Efficient and on-time delivery of communications, goods and payment services enhanced

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2026 TARGETS**

Efficient and on-time delivery of communications, goods and payment services enhanced

**POSTAL SERVICE PROGRAM****Outcome Indicator**

1. Volume of franked mails posted

6,014,882

6,783,463

**Output Indicators**

1. Percentage increase of revenues from last year

-0.01

412%

2. Restoration of Manila Central Post Office Building and Site Development of PHLPost Complex

N/A

100% completed  
(Phase II)**K.8. SUBIC BAY METROPOLITAN AUTHORITY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in industry and services expanded

**ORGANIZATIONAL OUTCOME**

Jobs generated within the economic zone increased

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2026 TARGETS**

Jobs generated within the economic zone increased

**ECOZONE DEVELOPMENT PROGRAM****Outcome Indicator**

1. Number of generated employment

140,001

152,983

**Output Indicators**

1. Amount of income from operations

P3,553,933,545

P3,876,445,000

2. Number of projects started

4

4

3. Percentage of projects implemented in accordance with the contract

17.95%

38%

**K.9. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in industry and services expanded

**ORGANIZATIONAL OUTCOME**

Business located and operating within the economic zone increased

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2026 TARGETS**

Business located and operating within the economic zone increased

**ECOZONE DEVELOPMENT PROGRAM**

**Outcome Indicators**

1. Number of registered locators	102	104
2. Number of generated employment	1,405	1,455
3. Amount of generated investment	P2,672 Million	P3,487 Million

**Output Indicators**

1. Number of infrastructure projects started	4	6
2. Percentage of infrastructure projects implemented in accordance with plans and specification	100%	100%
3. Number of infrastructure projects completed on schedule	4	6