

J.2. PHILIPPINE NATIONAL RAILWAYS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Safe, reliable and efficient rail services provided

GENERAL APPROPRIATIONS ACT, FY 2026

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2026 TARGETS**

Safe, reliable and efficient rail services provided

RAILWAY SYSTEM MAINTENANCE PROGRAM**Outcome Indicators**

1. Amount of revenues generated

P60,727,250

P103,751,000

2. Percentage of the riding public who rated the rail services
as satisfactory or better

50%

90%

Output Indicators

1. Percentage increase of passenger trips completed per schedule

98.75%

100%

2. Number of passenger ferried/accommodated by safe
and more reliable train operation considering 75% load factor

1,410,742

2,551,911