

J. DEPARTMENT OF TRANSPORTATION

J.1. LIGHT RAIL TRANSIT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Modern, seamless and effective transportation implemented

ORGANIZATIONAL OUTCOME

Safe, secure, responsive and reliable LRT services provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Safe, secure, responsive and reliable LRT services provided

SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM

Outcome Indicator

1. Passenger Ridership

P31.64 Million

P60.62 Million

J.2. PHILIPPINE NATIONAL RAILWAYS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Safe, reliable and efficient rail services provided

GENERAL APPROPRIATIONS ACT, FY 2026

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2026 TARGETS**

Safe, reliable and efficient rail services provided

RAILWAY SYSTEM MAINTENANCE PROGRAM**Outcome Indicators**

1. Amount of revenues generated

P60,727,250

P103,751,000

2. Percentage of the riding public who rated the rail services as satisfactory or better

50%

90%

Output Indicators

1. Percentage increase of passenger trips completed per schedule

98.75%

100%

2. Number of passenger ferried/accommodated by safe and more reliable train operation considering 75% load factor

1,410,742

2,551,911