

G.2. SOCIAL HOUSING FINANCE CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Access to secure shelter financing of low-income families improved

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2026 TARGETS</u>
Access to secure shelter financing of low-income families improved		
HIGH DENSITY HOUSING PROGRAM		
Outcome Indicators		
1. Decrease in the number of ISFs living in unacceptable housing	617 ISFs	617 ISFs
2. Collection Efficiency Rate	66% cumulative CER within 90 days	100% cumulative CER for receivables within 90 days
Output Indicators		
1. Total number of ISFs residing in danger areas provided with land tenure security and upgraded site	46 ISFs	46 ISFs
2. Amount of loans released to legally-organized associations of ISFs residing in danger areas	P75,992,000	P75,992,000
3. Percentage of High Density Housing projects processed within turnaround time	90%	N/A
COMMUNITY MORTGAGE PROGRAM		
Outcome Indicators		
1. Decrease in the number of ISFs living in unacceptable housing	617 ISFs	617 low-income families
2. Collection Efficiency Rate	66% cumulative CER within 90 days	100% cumulative CER for receivables within 90 days
Output Indicators		
1. Total number of ISFs provided with land tenure security and upgraded site	326 families provided with completed units	571 families provided with completed units
2. Amount of loans released to legally-organized associations of ISFs	P45,044,000	P90,088,000
3. Percentage of projects processed within turnaround time	29%	N/A