

C. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

G.1. NATIONAL HOUSING AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Adequate housing for low-income families provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Adequate housing for low-income families provided

COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM

Outcome Indicators

1. Percentage of prospective beneficiary-families provided with housing units
2. Percentage of unawarded vacant residential lots and/or housing units/condo units that remain vacant
3. Collection efficiency rate

46.8%

25%

19.9%

72.50%

25%

50%

Output Indicators

Sub-program 1: Lot Development and Provision of Housing and Community Facilities Sub-Program

1. Number of lots/house and lot packages/housing units constructed/provided
2. Percentage of lots/house and lot packages/housing units completed within contract/project duration
3. Percentage of satisfied customers who rated NHA's services as satisfactory or better

1,231

36%

90%

1,231

90%

90%

Sub-program 2: Housing Assistance Sub-program
 1. Number of calamity-stricken families provided
 Emergency Housing Assistance, based on available
 funds, according to standard time agreed upon

13,000

13,000

G.2. SOCIAL HOUSING FINANCE CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Access to secure shelter financing of low-income families improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Access to secure shelter financing of low-income families improved

HIGH DENSITY HOUSING PROGRAM

Outcome Indicators

1. Decrease in the number of ISFs living in unacceptable housing
2. Collection Efficiency Rate

617 ISFs
 66% cumulative CER
 within 90 days

617 ISFs
 100% cumulative CER
 for receivables
 within 90 days

Output Indicators

1. Total number of ISFs residing in danger areas provided with land tenure security and upgraded site
2. Amount of loans released to legally-organized associations of ISFs residing in danger areas
3. Percentage of High Density Housing projects processed within turnaround time

46 ISFs
 P75,992,000
 90%

46 ISFs
 P75,992,000
 N/A

COMMUNITY MORTGAGE PROGRAM

Outcome Indicators

1. Decrease in the number of ISFs living in unacceptable housing
2. Collection Efficiency Rate

617 ISFs
 66% cumulative CER
 within 90 days

617 low-income
 families
 100% cumulative CER
 for receivables
 within 90 days

Output Indicators

1. Total number of ISFs provided with land tenure security and upgraded site
2. Amount of loans released to legally-organized associations of ISFs
3. Percentage of projects processed within turnaround time

326 families provided
 with completed units
 P45,044,000
 29%

571 families provided
 with completed units
 P90,088,000
 N/A