

### **F.3. PHILIPPINE CHILDREN'S MEDICAL CENTER**

#### **STRATEGIC OBJECTIVES**

#### **SECTOR OUTCOME**

Nutrition and health for all improved

#### **ORGANIZATIONAL OUTCOME**

Access to quality and affordable tertiary pediatric health care services assured

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2026 TARGETS**

Access to quality and affordable tertiary pediatric health care services assured

**HOSPITAL SERVICES PROGRAM**

**Outcome Indicators**

- |                           |                   |                   |
|---------------------------|-------------------|-------------------|
| 1. Mortality rate         | Not more than 5%  | Not more than 5%  |
| 2. Treatment success rate | Not less than 95% | Not less than 95% |

**Output Indicators**

- |  |                  |                  |
|--|------------------|------------------|
| 1. Hospital acquired infection rate                            | Not more than 5% | Not more than 5% |
| 2. Triage response rate  | 95%              | 100%             |
| 3. Percentage of indigents assisted to total patients serviced | 80%              | 83%              |

**TRAINING AND RESEARCH DEVELOPMENT PROGRAM**

**Outcome Indicators**

- |   |     |     |
|---|-----|-----|
| 1. Percentage of trainees who completed the program and passed certifying board exams | 65% | 67% |
| 2. Percentage of completed medical research presented and published                   | 80% | 85% |

**Output Indicators**

- |   |      |      |
|---|------|------|
| 1. Number of accredited training program sustained  | 43   | 43   |
| 2. Percentage of government professionals trained in affiliations and observership training program | 55%  | 55%  |
| 3. Percentage of research projects completed within proposed timeframe                              | 100% | 100% |