

## F.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Nutrition and health for all improved

#### ORGANIZATIONAL OUTCOME

Access to quality and affordable renal health care services assured

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

#### BASELINE

#### 2026 TARGETS

Access to quality and affordable renal health care services assured

#### HOSPITAL SERVICES PROGRAM

##### Outcome Indicators

1. Mortality rate

Not more than 5%

Not more than 5%

2. Treatment success rate

92%

92%

##### Output Indicators

1. Hospital acquired infection rate

Less than 3%

Less than 3%

2. Triage response rate

Not less than 97%

Not less than 97%

3. Percentage of indigents assisted to total patients serviced

27%

27%