

C. DEPARTMENT OF ENERGY

C.1. NATIONAL ELECTRIFICATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Access to electrification expanded

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2026 TARGETS**

Access to electrification expanded

NATIONAL RURAL ELECTRIFICATION PROGRAM**Outcome Indicators**

1. Increase in connections over identified potential consumers
2. Amount of loans facilitated by national government equity infusion

16,550,030

P 470 million

17,524,030

P 810 million

Output Indicators

1. Number of households energized
2. Number of Electric Cooperatives (ECs) that were facilitated with a loan

500,873 (All Sources)

29,363 (NG Support)

17

500,000 (All Sources)

93,783 (NG Support)

18