

C. DEPARTMENT OF ENERGY

C.1. NATIONAL ELECTRIFICATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Access to electrification expanded

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Access to electrification expanded

NATIONAL RURAL ELECTRIFICATION PROGRAM

Outcome Indicators

1. Increase in connections over identified potential consumers

16,550,030

17,524,030

2. Amount of loans facilitated by national government equity infusion

P 470 million

P 810 million

Output Indicators

1. Number of households energized

500,873 (All Sources)
29,363 (NG Support)

500,000 (All Sources)
93,783 (NG Support)

2. Number of Electric Cooperatives (ECs) that were facilitated with a loan

17

18

C.2. NATIONAL POWER CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Access to electrification expanded

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Access to electrification expanded

MISSIONARY ELECTRIFICATION PROGRAM

Outcome Indicators

1. Percentage increase in transmission line length over the previous year

0.11%

2.62%

2. Percentage increase in substation capacity over the previous year

2.33%

5.00%

Output Indicators

1. Percentage of Households (HHs) served over potential coverage

N/A

N/A

GENERAL APPROPRIATIONS ACT, FY 2026

2. Number of projects completed**Substation Facilities:**

10.00 MVA

Distribution Line:

63.45 ckt kms

Renewable Energy**(RE) Hybridization:**

500 kWp

N/A

Transmission Lines:

35.00 ckt kms

Substation Facilities:

15.00 MVA

Distribution Line:

22.30 ckt kms

Renewable Energy**(RE) Hybridization:**

2,152 kWp

N/A

Transmission Lines:

32.00 ckt kms