

A.7. SUGAR REGULATORY ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Growth and competitiveness of the sugarcane industry sustained

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2026 TARGETS**

Growth and competitiveness of the sugarcane industry sustained

SUGARCANE INDUSTRY DEVELOPMENT PROGRAM**Outcome Indicators**

1. Increase (Decrease) in MMT of sugar produced
2. Increase in yield of sugarcane farms (TC/Ha)

-0.318 (1.92 MMT)
-0.92 (55.33 tc/ha)

0.089 (2.009 MMT)
0.67 (56 tc/ha)

Output Indicators

1. Number of block farms established organized or made operational
2. Number of scholarship beneficiaries funded SRA

21
349 scholars
5,428 farmers/farm
and mill workers,
and technical
personnel trained

21
354 scholars
965 farmers/farm
and mill workers,
and technical
personnel trained

3. Number of kms. of roads constructed
4. Amount of loans released (Php M)
5. Number of RDE projects implemented

6.24
132.8
23

27.78
136.5
20