

A.3. PHILIPPINE COCONUT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in agriculture, forestry and fisheries expanded

ORGANIZATIONAL OUTCOME

Growth and competitiveness of the Coconut and Oil Palm Industry enhanced

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2026 TARGETS</u>
Growth and competitiveness of the Coconut and Oil Palm Industry enhanced		
COCONUT INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Increase in average annual (gross) income of PCA-assisted farmers per hectare	P23,000	P60,000
2. Average nut yield of coconut palms per year (nuts/tree/year)	64	90
COCONUT ENTERPRISE DEVELOPMENT (COED) SUBPROGRAM		
Output Indicator		
1. Number of coco-based enterprise established	34	45
COCONUT PRODUCTIVITY ENHANCEMENT (CPE) SUBPROGRAM		
Output Indicators		
1. Number of coconut seedlings planted	489,944	7,300,000
2. Survival percentage of coconut seedlings planted in the last three (3) years	85%	93%
3. Increase in area planted with coconut seeds (in hectares)	1,226	51,049
COCONUT RESEARCH AND DEVELOPMENT SUBPROGRAM		
Output Indicator		
1. Number of facilities upgraded/rehabilitated	N/A	4
OIL PALM INDUSTRY DEVELOPMENT PROGRAM		
OIL PALM PRODUCTIVITY ENHANCEMENT SUBPROGRAM		
Output Indicator		
1. Number of oil palm seedlings planted	117,438	122,130