

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Growth and competitiveness of the dairy sector enhanced

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2026 TARGETS</u>
Growth and competitiveness of the dairy sector enhanced		
DAIRY INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Increment in annual milk value of smallhold dairy farms from previous years	P226,291.89	(13%) P287,968.54
2. Sustain percentage of Dairy Business Operators (DBOs) compliant to statutory requirements	90%	90%
Output Indicators		
1. Total dairy animals inventory accumulated through build-up of existing local animals and animal infusion in dairy areas	75,809	95,177
2. Volume of milk produced (million liters)	20.64	37.43
3. Number of dairy farmers and extension personnel trained	1,745	2,450
4. Percentage of applications processed within the prescribed timeline	N/A	100%