

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Growth and competitiveness of the dairy sector enhanced

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2026 TARGETS</u>
Growth and competitiveness of the dairy sector enhanced		
DAIRY INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Increment in annual milk value of smallhold dairy farms from previous years	P226,291.89	(13%) P287,968.54
2. Sustain percentage of Dairy Business Operators (DBOs) compliant to statutory requirements	90%	90%
Output Indicators		
1. Total dairy animals inventory accumulated through build-up of existing local animals and animal infusion in dairy areas	75,809	95,177
2. Volume of milk produced (million liters)	20.64	37.43
3. Number of dairy farmers and extension personnel trained	1,745	2,450
4. Percentage of applications processed within the prescribed timeline	N/A	100%

A.2. NATIONAL FOOD AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Market efficiency improved

ORGANIZATIONAL OUTCOME

Food security for rice and corn ensured

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2026 TARGETS</u>
Food security for rice and corn ensured		

BUFFER STOCKING PROGRAM

Outcome Indicator

1. Rate of compliance to the Strategic Rice Reserve at national level

7.67 days

100% (15 days)

Output Indicators

1. Volume of domestic palay procured (metric tons)

300,000 MT

300,000 MT

2. Percentage of total stored stocks maintained in good and consumable condition

99.50%-100%

99.50%-100%

A.3. PHILIPPINE COCONUT AUTHORITY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in agriculture, forestry and fisheries expanded

ORGANIZATIONAL OUTCOME

Growth and competitiveness of the Coconut and Oil Palm Industry enhanced

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2026 TARGETS**

Growth and competitiveness of the Coconut and Oil Palm Industry enhanced

COCONUT INDUSTRY DEVELOPMENT PROGRAM

Outcome Indicators

1. Increase in average annual (gross) income of PCA-assisted farmers per hectare

P23,000

P60,000

2. Average nut yield of coconut palms per year (nuts/tree/year)

64

90

COCONUT ENTERPRISE DEVELOPMENT (COED) SUBPROGRAM

Output Indicator

1. Number of coco-based enterprise established

34

45

COCONUT PRODUCTIVITY ENHANCEMENT (CPE) SUBPROGRAM

Output Indicators

1. Number of coconut seedlings planted

489,944

7,300,000

2. Survival percentage of coconut seedlings planted in the last three (3) years

85%

93%

3. Increase in area planted with coconut seeds (in hectares)

1,226

51,049

COCONUT RESEARCH AND DEVELOPMENT SUBPROGRAM

Output Indicator

1. Number of facilities upgraded/rehabilitated

N/A

4

OIL PALM INDUSTRY DEVELOPMENT PROGRAM**OIL PALM PRODUCTIVITY ENHANCEMENT SUBPROGRAM**

Output Indicator

1. Number of oil palm seedlings planted

117,438

122,130

A.4. PHILIPPINE CROP INSURANCE CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Financial risk protection for agricultural producers increased

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2026 TARGETS</u>
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Financial risk protection for agricultural producers increased

CROP INSURANCE PROGRAM

Outcome Indicators

1. Percentage increase in the number of subsistence farmers and fisherfolks provided with agricultural insurance over total number of RSBSA-listed subsistence farmers and fisherfolk	30.84%	30.76%
2. Level of insurance coverage on crops and non-crop agricultural assets (in Million Pesos)	60,084.200	61,930.394

Output Indicators

1. Number of RSBSA-listed subsistence farmers/fisherfolk covered/insured	2,347,384	2,341,210
2. Percentage of available government premium subsidy (GPS) applied/used up	100%	100%
3. Percentage of claims with complete documents settled within the prescribed period	83.94%	100%

A.5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Fish ports and other postharvest facilities and services enhanced

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2026 TARGETS</u>
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Fish ports and other postharvest facilities and services enhanced

FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM**Outcome Indicator**

1. Percentage of PFDA's managed and operated fish port/
infrastructure facilities and services rated
as satisfactory or better

90%

100%

Output Indicator

1. Percentage of completion of projects/facilities
based on Project Evaluation and Review Technique -
Critical Path Method (PERT-CPM)

50%

92.38%

A.6. PHILIPPINE RICE RESEARCH INSTITUTE**STRATEGIC OBJECTIVES****SECTOR OUTCOMES**

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased
3. Ecological integrity ensured and socioeconomic condition of resource-based communities improved through sustainable integrated area development

ORGANIZATIONAL OUTCOME

Adoption of high-quality seeds of developed/released rice varieties and other technologies increased

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2026 TARGETS**

Adoption of high-quality seeds of developed /released rice
varieties and other technologies increased

RESEARCH AND DEVELOPMENT PROGRAM**Outcome Indicators**

1. Percentage of farmers who adopted at least three
rice and rice-based technologies in the project sites
2. Increase in palay yield in the project sites
3. Reduction in palay production cost

100%

4.15t/ha (all ecosystem)
3.28t/ha (rainfed)
4.53t/ha (irrigated)

14.52 pesos/kg

100%

23.332% increase from
baseline (or average of 5.12 t/ha)
in the project sites
25.33% to 30% cost reduction from
baseline (or Php 10.16/kg to
Php 10.84/kg) in the project sites

Output Indicators

1. Number of research projects implemented
2. Percentage of research projects completed
3. Number of farmers trained on rice production

77

100%

4,621

87

100%

4,624

A.7. SUGAR REGULATORY ADMINISTRATION**STRATEGIC OBJECTIVES****SECTOR OUTCOMES**

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Growth and competitiveness of the sugarcane industry sustained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2026 TARGETS

Growth and competitiveness of the sugarcane industry sustained

SUGARCANE INDUSTRY DEVELOPMENT PROGRAM

Outcome Indicators

- 1. Increase (Decrease) in MMT of sugar produced
- 2. Increase in yield of sugarcane farms (TC/Ha)

-0.318 (1.92 MMT)
-0.92 (55.33 tc/ha)

0.089 (2.009 MMT)
0.67 (56 tc/ha)

Output Indicators

- 1. Number of block farms established organized or made operational
- 2. Number of scholarship beneficiaries funded SRA
- 3. Number of kms. of roads constructed
- 4. Amount of loans released (Php M)
- 5. Number of RDE projects implemented

21
349 scholars
5,428 farmers/farm
and mill workers,
and technical
personnel trained
6.24
132.8
23

21
354 scholars
965 farmers/farm
and mill workers,
and technical
personnel trained
27.78
136.5
20