

XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS**A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Ecological integrity ensured and socioeconomic condition of resource-based communities improved

ORGANIZATIONAL OUTCOME

1. Ecological, safe and efficient solid waste disposal and management ensured
2. Safe and smooth flow of traffic in Metro Manila thoroughfares assured
3. Flood mitigation assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Ecological, safe and efficient solid waste disposal and management ensured		
METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		
Outcome Indicators		
1. Sustained combined years of available landfill space for Metro Manila	11 years	More than 10 years
2. Proportion of Metro Manila LGUs compliant to LGU Compliance Assessment - Solid Waste Management Cluster	100% compliant	100% compliant
3. Proportion of municipal solid waste managed in sanitary landfill out of total municipal solid waste generated by cities	55% of the estimated waste generation were disposed at the SLFs	36% of the estimated waste generation
Output Indicators		
1. Number of prepared SLF lifespan evaluation report	12 reports	12 reports
2. Number of monitoring reports on waste management of Metro Manila	12 monthly monitoring reports	12 monthly monitoring reports
3. Percentage of inspected garbage collection trucks	100%	100%
Safe and smooth flow of traffic in Metro Manila thoroughfares assured		
METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		
Outcome Indicators		
1. Decrease in average travel time along major thoroughfares	2.44 mins/km	2.44 mins/km
2. Average time to resolve traffic obstruction along Metro Manila major thoroughfares	15 mins	15 mins
3. Percentage decrease of corruption reported in traffic operations	1.23% reduction (29 traffic enforcers with cases out of 2,363 traffic enforcers in 2018)	5% reduction in reported cases
Output Indicators		
1. Percentage of traffic obstructions/accident reports responded to within fifteen (15) minutes	100%	100%

2. Number and percentage of traffic enforcers deployed to MMDA controlled and managed roads on a daily basis	100% (2,000 traffic enforcers)	100% (1,900 traffic enforcers)
3. Percentage of reliability of traffic signal lights, countdown timers and CCTVs	97%	97%

Flood mitigation assured

METROPOLITAN MANILA FLOOD CONTROL PROGRAM

Outcome Indicators

1. Time of flood water subsidence (for rainfall intensity of less than 20mm/hr)	within 30 mins after the rain	within 30 mins after the rain
2. Percentage decrease in flooded areas (for rainfall intensity of less than 20mm/hr)	100%	100%

Output Indicators

1. Percentage reliability of all pumping stations and Effective Flood Control Operation System	100%	100%
2. Percentage of waterways and drainage systems declogged and desilted	100%	100%
3. Projects completed within the contract period	100%	100%