

XXVIII. PRESIDENTIAL COMMUNICATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OFFICE (PROPER)

For general administration and support, and operations, as indicated hereunder P 953,935,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 192,283,000	P 104,941,000	P 11,500,000	P 308,724,000
Operations	<u>7,104,000</u>	<u>625,738,000</u>	<u>12,369,000</u>	<u>645,211,000</u>
PRESIDENTIAL COMMUNICATIONS PROGRAM	<u>7,104,000</u>	<u>625,738,000</u>	<u>12,369,000</u>	<u>645,211,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 199,387,000</u>	<u>P 730,679,000</u>	<u>P 23,869,000</u>	<u>P 953,935,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Communications Office (PCO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) PCO's website.

The PCO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 191,604,000	P 104,941,000	P 11,500,000	P 308,045,000

GENERAL APPROPRIATIONS ACT, FY 2026

Administration of Personnel Benefits	<u>679,000</u>			<u>679,000</u>
Sub-total, General Administration and Support	<u>192,283,000</u>	<u>104,941,000</u>	<u>11,500,000</u>	<u>308,724,000</u>
Operations				
PRESIDENTIAL COMMUNICATIONS PROGRAM	<u>7,104,000</u>	<u>625,738,000</u>	<u>12,369,000</u>	<u>645,211,000</u>
Formulation, Coordination and Implementation of Integrated Public Information Plans and Programs	<u>7,104,000</u>	<u>625,738,000</u>	<u>12,369,000</u>	<u>645,211,000</u>
Sub-total, Operations	<u>7,104,000</u>	<u>625,738,000</u>	<u>12,369,000</u>	<u>645,211,000</u>
TOTAL NEW APPROPRIATIONS	P <u>199,387,000</u>	P <u>730,679,000</u>	P <u>23,869,000</u>	P <u>953,935,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>150,701</u>
Total Permanent Positions	<u>150,701</u>

Other Compensation Common to All

Personnel Economic Relief Allowance	3,984
Representation Allowance	3,450
Transportation Allowance	3,240
Clothing and Uniform Allowance	1,162
Mid - Year Bonus - Civilian	12,559
Year End Bonus	12,559
Cash Gift	830
Productivity Enhancement Incentive	830
Step Increment	<u>377</u>
Total Other Compensation Common to All	<u>38,991</u>

Other Benefits

PAG-IBIG Contributions	398
PhilHealth Contributions	2,941
Employees Compensation Insurance Premiums	200
Loyalty Award - Civilian	30
Terminal Leave	<u>679</u>
Total Other Benefits	<u>4,248</u>

Non - Permanent Positions	<u>5,447</u>
Total Personnel Services	<u>199,387</u>
 Maintenance and Other Operating Expenses	
Travelling Expenses	112,969
Training and Scholarship Expenses	10,096
Supplies and Materials Expenses	49,120
Utility Expenses	11,400
Communication Expenses	15,719
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,694
Professional Services	73,887
General Services	22,841
Repairs and Maintenance	8,440
Taxes, Insurance Premiums and Other Fees	3,494
Other Maintenance and Operating Expenses	
Advertising Expenses	252,000
Representation Expenses	32,564
Rent/Lease Expenses	57,826
Subscription Expenses	18,937
Other Maintenance and Operating Expenses	<u>58,692</u>
Total Maintenance and Other Operating Expenses	<u>730,679</u>
Total Current Operating Expenditures	<u>930,066</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>23,869</u>
Total Capital Outlays	<u>23,869</u>
TOTAL NEW APPROPRIATIONS	<u>953,935</u>

B. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, and operations, as indicated hereunder P 95,698,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>		
		Maintenance and Other Operating Expenses	
<u>Personnel Services</u>	<u>Capital Outlays</u>		<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	14,596,000	P	24,645,000	P	3,120,000	P	42,361,000
Operations		<u>27,269,000</u>		<u>13,598,000</u>		<u>12,470,000</u>		<u>53,337,000</u>
GOVERNMENT COMMUNICATIONS PROGRAM		<u>27,269,000</u>		<u>13,598,000</u>		<u>12,470,000</u>		<u>53,337,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>41,865,000</u></u>	P	<u><u>38,243,000</u></u>	P	<u><u>15,590,000</u></u>	P	<u><u>95,698,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Bureau of Communications Services (BCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- BCS' website.

The BCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>							
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>				
REGULAR PROGRAMS								
General Administration and Support								
General Management and Supervision	P	14,596,000	P	24,645,000	P	3,120,000	P	42,361,000
Sub-total, General Administration and Support		<u>14,596,000</u>		<u>24,645,000</u>		<u>3,120,000</u>		<u>42,361,000</u>
Operations								
GOVERNMENT COMMUNICATIONS PROGRAM		<u>27,269,000</u>		<u>13,598,000</u>		<u>12,470,000</u>		<u>53,337,000</u>
Development and Production of Special Publications and Audio-Visual Information/Communication Materials		16,468,000		6,301,000		12,470,000		35,239,000
Production and Dissemination of Print Publications		10,801,000		5,130,000				15,931,000
Research, Planning and Evaluation				2,167,000				2,167,000
Sub-total, Operations		<u>27,269,000</u>		<u>13,598,000</u>		<u>12,470,000</u>		<u>53,337,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>41,865,000</u></u>	P	<u><u>38,243,000</u></u>	P	<u><u>15,590,000</u></u>	P	<u><u>95,698,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	32,078
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Total Permanent Positions	32,078
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,632
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Representation Allowance	192
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Transportation Allowance	192
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Clothing and Uniform Allowance	476
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Overtime Pay	100
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Mid - Year Bonus - Civilian	2,672
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Year End Bonus	2,672
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Cash Gift	340
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Productivity Enhancement Incentive	340
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Step Increment	80
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Total Other Compensation Common to All	8,696
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Other Compensation for Specific Groups

Hazard Pay	50
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Total Other Compensation for Specific Groups	50
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Other Benefits

PAG-IBIG Contributions	164
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PhilHealth Contributions	781
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Employees Compensation Insurance Premiums	81
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Loyalty Award - Civilian	15
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Total Other Benefits	1,041
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Total Personnel Services	41,865
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Maintenance and Other Operating Expenses

Travelling Expenses	682
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Training and Scholarship Expenses	877
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Supplies and Materials Expenses	3,695
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Utility Expenses	3,280
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Communication Expenses	1,987
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Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	1,600
General Services	1,010
Repairs and Maintenance	5,006
Taxes, Insurance Premiums and Other Fees	745
Other Maintenance and Operating Expenses	
Advertising Expenses	270
Printing and Publication Expenses	2,278
Rent/Lease Expenses	9,706
Subscription Expenses	4,407
Other Maintenance and Operating Expenses	<u>2,564</u>
 Total Maintenance and Other Operating Expenses	 <u>38,243</u>
 Total Current Operating Expenditures	 <u>80,108</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	11,570
Transportation Equipment Outlay	3,120
Other Property Plant and Equipment Outlay	<u>900</u>
 Total Capital Outlays	 <u>15,590</u>
 TOTAL NEW APPROPRIATIONS	 <u>95,698</u>

C. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder P 19,628,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P	8,143,000		P 8,143,000
Operations		<u>11,485,000</u>		<u>11,485,000</u>
NATIONAL PRINTING PROGRAM		<u>11,485,000</u>		<u>11,485,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>19,628,000</u>		P <u>19,628,000</u>

Special Provision(s)

1. **Revolving Fund for the National Printing Office.** The revolving fund constituted from income derived from the production and other printing activities of the National Printing Office (NPO) shall be used to cover its operating requirements consistent with Section 3 of E.O. No. 378, s. 2004. Disbursements shall be made in accordance with budgeting, accounting, and auditing rules and regulations.

2. **Appropriations for the National Printing Office.** The amount of Nineteen Million Six Hundred Twenty Eight Thousand Pesos (P19,628,000) appropriated herein for Personnel Services shall be used exclusively for deficiencies in the payment of regular pay, allowances and benefits of NPO personnel. In no case shall said amount be used for any other purpose.

3. **Reporting and Posting Requirements.** The National Printing Office (NPO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NPO's website.

The NPO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 3,473,000			P 3,473,000
Administration of Personnel Benefits	<u>4,670,000</u>			<u>4,670,000</u>
Sub-total, General Administration and Support	<u>8,143,000</u>			<u>8,143,000</u>
Operations				
NATIONAL PRINTING PROGRAM	<u>11,485,000</u>			<u>11,485,000</u>
Production, Planning and Control of Printing and Binding Activities	976,000			976,000
Maintenance and Repair of Printing Machines	763,000			763,000
Type Setting, Monotyping and Photolithographic Services	2,829,000			2,829,000
Press Operation and Cutting into Standard Forms and Binding of Printed Materials	5,855,000			5,855,000
Storing, Shipping and Trucking of Finished Products	<u>1,062,000</u>			<u>1,062,000</u>
Sub-total, Operations	<u>11,485,000</u>			<u>11,485,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 19,628,000</u></u>			<u><u>P 19,628,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	11,366
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Total Permanent Positions	11,366
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Other Compensation Common to All

Personnel Economic Relief Allowance	682
Representation Allowance	62
Transportation Allowance	62
Clothing and Uniform Allowance	200
Mid - Year Bonus - Civilian	947
Year End Bonus	947
Cash Gift	141
Productivity Enhancement Incentive	141
Step Increment	28

Total Other Compensation Common to All	3,210
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Other Benefits

PAG-IBIG Contributions	68
PhilHealth Contributions	280
Employees Compensation Insurance Premiums	34
Terminal Leave	4,670

Total Other Benefits	5,052
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Total Personnel Services	19,628
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Total Current Operating Expenditures	19,628
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TOTAL NEW APPROPRIATIONS	19,628
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D. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder P 153,604,000

New Appropriations, by Programs/Projects

Current Operating Expenditures			
	Maintenance and Other Operating		
Personnel Services	Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS

General Administration and Support	P	29,575,000	P	12,932,000	P	867,000	P	43,374,000
Operations		<u>78,643,000</u>		<u>30,637,000</u>		<u>950,000</u>		<u>110,230,000</u>
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM		<u>78,643,000</u>		<u>30,637,000</u>		<u>950,000</u>		<u>110,230,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>108,218,000</u></u>	P	<u><u>43,569,000</u></u>	P	<u><u>1,817,000</u></u>	P	<u><u>153,604,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The News and Information Bureau (NIB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NIB's website.

The NIB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support								
General Management and Supervision	P	24,527,000	P	12,932,000	P	867,000	P	38,326,000
Administration of Personnel Benefits		<u>5,048,000</u>						<u>5,048,000</u>
Sub-total, General Administration and Support		<u>29,575,000</u>		<u>12,932,000</u>		<u>867,000</u>		<u>43,374,000</u>
Operations								
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM								
Provision of Media Coverage of Presidential Activities and Media Relations and Accreditation		<u>25,065,000</u>		<u>14,071,000</u>				<u>39,136,000</u>
Provision of Daily News and Services to Both Local and Foreign Public on the Activities of the Government and the Presidency		<u>53,578,000</u>		<u>16,566,000</u>		<u>950,000</u>		<u>71,094,000</u>
Sub-total, Operations		<u>78,643,000</u>		<u>30,637,000</u>		<u>950,000</u>		<u>110,230,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>108,218,000</u></u>	P	<u><u>43,569,000</u></u>	P	<u><u>1,817,000</u></u>	P	<u><u>153,604,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	79,549
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Total Permanent Positions	79,549
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Other Compensation Common to All

Personnel Economic Relief Allowance	3,480
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Representation Allowance	522
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Transportation Allowance	522
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Clothing and Uniform Allowance	1,015
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Mid - Year Bonus - Civilian	6,628
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Year End Bonus	6,628
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Cash Gift	725
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Productivity Enhancement Incentive	725
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Step Increment	199
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Total Other Compensation Common to All	20,444
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Other Benefits

PAG-IBIG Contributions	348
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PhilHealth Contributions	1,950
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Employees Compensation Insurance Premiums	174
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Loyalty Award - Civilian	30
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Terminal Leave	5,048
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Total Other Benefits	7,550
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Non - Permanent Positions

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Total Personnel Services

	108,218
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Maintenance and Other Operating Expenses

Travelling Expenses	8,238
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Training and Scholarship Expenses	655
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Supplies and Materials Expenses	8,610
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Utility Expenses	3,996
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Communication Expenses	7,476
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	136
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Professional Services	9,814
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General Services	1,113
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Repairs and Maintenance	844
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Taxes, Insurance Premiums and Other Fees	50
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Other Maintenance and Operating Expenses	
Advertising Expenses	1
Printing and Publication Expenses	438
Transportation and Delivery Expenses	108
Rent/Lease Expenses	1,554
Membership Dues and Contributions to Organizations	6
Other Maintenance and Operating Expenses	<u>530</u>
Total Maintenance and Other Operating Expenses	<u>43,569</u>
Total Current Operating Expenditures	<u>151,787</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>1,817</u>
Total Capital Outlays	<u>1,817</u>
TOTAL NEW APPROPRIATIONS	<u><u>153,604</u></u>

E. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder P 501,594,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 69,866,000	P 68,200,000	P 28,000,000	P 166,066,000
Operations	<u>214,277,000</u>	<u>101,055,000</u>	<u>20,196,000</u>	<u>335,528,000</u>
DEVELOPMENT COMMUNICATION PROGRAM	<u>214,277,000</u>	<u>101,055,000</u>	<u>20,196,000</u>	<u>335,528,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 284,143,000</u></u>	<u><u>P 169,255,000</u></u>	<u><u>P 48,196,000</u></u>	<u><u>P 501,594,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Information Agency (PIA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PIA's website.

The PIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 59,813,000	P 64,918,000	P 28,000,000	P 152,731,000
National Capital Region (NCR)	59,813,000	64,918,000	28,000,000	152,731,000
Central Office	59,813,000	64,918,000	28,000,000	152,731,000
Training of PIA Personnel	7,649,000	3,282,000		10,931,000
National Capital Region (NCR)	7,649,000	3,282,000		10,931,000
Central Office	7,649,000	3,282,000		10,931,000
Administration of Personnel Benefits	2,404,000			2,404,000
National Capital Region (NCR)	2,404,000			2,404,000
Central Office	2,404,000			2,404,000
Sub-total, General Administration and Support	69,866,000	68,200,000	28,000,000	166,066,000
Operations				
DEVELOPMENT COMMUNICATION PROGRAM				
Coordination, Monitoring and Evaluation	7,869,000	1,347,000		9,216,000
National Capital Region (NCR)	7,869,000	1,347,000		9,216,000
Central Office	7,869,000	1,347,000		9,216,000
Communication Research	13,029,000	1,301,000		14,330,000
National Capital Region (NCR)	13,029,000	1,301,000		14,330,000
Central Office	13,029,000	1,301,000		14,330,000
Production of Developmental Information	17,153,000	1,449,000		18,602,000
National Capital Region (NCR)	17,153,000	1,449,000		18,602,000
Central Office	17,153,000	1,449,000		18,602,000

Information Systems Development and Maintenance	<u>10,440,000</u>	<u>18,105,000</u>	<u>20,196,000</u>	<u>48,741,000</u>
National Capital Region (NCR)	<u>10,440,000</u>	<u>18,105,000</u>	<u>20,196,000</u>	<u>48,741,000</u>
Central Office	10,440,000	18,105,000	20,196,000	48,741,000
Dissemination of Developmental Information	<u>153,594,000</u>	<u>77,736,000</u>		<u>231,330,000</u>
National Capital Region (NCR)	<u>153,594,000</u>	<u>77,736,000</u>		<u>231,330,000</u>
Central Office	153,594,000	77,736,000		231,330,000
Institutional Networking and Capability Building	<u>12,192,000</u>	<u>1,117,000</u>		<u>13,309,000</u>
National Capital Region (NCR)	<u>12,192,000</u>	<u>1,117,000</u>		<u>13,309,000</u>
Central Office	12,192,000	1,117,000		13,309,000
Sub-total, Operations	<u>214,277,000</u>	<u>101,055,000</u>	<u>20,196,000</u>	<u>335,528,000</u>
TOTAL NEW APPROPRIATIONS	P <u>284,143,000</u>	P <u>169,255,000</u>	P <u>48,196,000</u>	P <u>501,594,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>215,767</u>
Total Permanent Positions	<u>215,767</u>

Other Compensation Common to All

Personnel Economic Relief Allowance	9,168
Representation Allowance	2,388
Transportation Allowance	2,388
Clothing and Uniform Allowance	2,674
Mid - Year Bonus - Civilian	17,981
Year End Bonus	17,981
Cash Gift	1,910
Productivity Enhancement Incentive	1,910
Step Increment	<u>539</u>
Total Other Compensation Common to All	<u>56,939</u>

Other Compensation for Specific Groups

Anniversary Bonus - Civilian	<u>1,146</u>
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Total Other Compensation for Specific Groups	<u>1,146</u>
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Other Benefits	
PAG-IBIG Contributions	917
PhilHealth Contributions	5,202
Employees Compensation Insurance Premiums	459
Terminal Leave	2,404
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Total Other Benefits	8,982
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Non - Permanent Positions	1,309
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Total Personnel Services	284,143
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	11,405
Training and Scholarship Expenses	1,540
Supplies and Materials Expenses	23,781
Utility Expenses	22,052
Communication Expenses	17,648
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	761
Professional Services	25,253
General Services	21,600
Repairs and Maintenance	9,598
Taxes, Insurance Premiums and Other Fees	4,958
Other Maintenance and Operating Expenses	
Advertising Expenses	3,420
Printing and Publication Expenses	57
Representation Expenses	5,488
Transportation and Delivery Expenses	1,907
Rent/Lease Expenses	8,493
Membership Dues and Contributions to Organizations	50
Subscription Expenses	9,082
Other Maintenance and Operating Expenses	2,162
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Total Maintenance and Other Operating Expenses	169,255
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Total Current Operating Expenditures	453,398
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	20,196
Transportation Equipment Outlay	28,000
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Total Capital Outlays	48,196
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TOTAL NEW APPROPRIATIONS	501,594
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F. PRESIDENTIAL BROADCAST SERVICE - BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder P 484,337,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 56,634,000	P 53,888,000	P	P 110,522,000
Operations	<u>252,446,000</u>	<u>107,197,000</u>	<u>14,172,000</u>	<u>373,815,000</u>
PUBLIC RADIO BROADCASTING PROGRAM	<u>252,446,000</u>	<u>107,197,000</u>	<u>14,172,000</u>	<u>373,815,000</u>
TOTAL NEW APPROPRIATIONS	P <u>309,080,000</u>	P <u>161,085,000</u>	P <u>14,172,000</u>	P <u>484,337,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Broadcast Service - Bureau of Broadcast Services (PBS - BBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PBS - BBS' website.

The PBS - BBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 51,155,000	P 53,888,000	P	P 105,043,000

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Administration of Personnel Benefits	5,479,000			5,479,000
Sub-total, General Administration and Support	<u>56,634,000</u>	<u>53,888,000</u>		<u>110,522,000</u>
Operations				
PUBLIC RADIO BROADCASTING PROGRAM	<u>252,446,000</u>	<u>107,197,000</u>	<u>14,172,000</u>	<u>373,815,000</u>
Production and Transmission of Various Types of Radio Programs, Including News and Other Special Features	160,252,000	53,736,000		213,988,000
Maintenance and Operation of Radio Stations Nationwide	92,194,000	47,848,000	14,172,000	154,214,000
Provision of Creative Services for the Production of Radio Dramas and Other Special Programs		<u>5,613,000</u>		<u>5,613,000</u>
Sub-total, Operations	<u>252,446,000</u>	<u>107,197,000</u>	<u>14,172,000</u>	<u>373,815,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 309,080,000</u>	<u>P 161,085,000</u>	<u>P 14,172,000</u>	<u>P 484,337,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

234,980

Total Permanent Positions

234,980

Other Compensation Common to All

Personnel Economic Relief Allowance

11,880

Representation Allowance

264

Transportation Allowance

264

Clothing and Uniform Allowance

3,465

Mid - Year Bonus - Civilian

19,581

Year End Bonus

19,581

Cash Gift

2,475

Productivity Enhancement Incentive

2,475

Step Increment

637

Total Other Compensation Common to All

60,622

Other Benefits	
PRG-IBIG Contributions	1,188
PhilHealth Contributions	5,852
Employees Compensation Insurance Premiums	594
Loyalty Award - Civilian	365
Terminal Leave	<u>5,479</u>
Total Other Benefits	<u>13,478</u>
Total Personnel Services	<u>309,080</u>
 Maintenance and Other Operating Expenses	
Travelling Expenses	6,336
Training and Scholarship Expenses	1,000
Supplies and Materials Expenses	12,664
Utility Expenses	35,918
Communication Expenses	13,878
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	36,283
General Services	35,300
Repairs and Maintenance	7,661
Taxes, Insurance Premiums and Other Fees	2,870
Other Maintenance and Operating Expenses	
Advertising Expenses	90
Printing and Publication Expenses	70
Representation Expenses	2,995
Transportation and Delivery Expenses	500
Rent/Lease Expenses	2,290
Membership Dues and Contribution to Organizations	500
Subscription Expenses	1,134
Donations	50
Other Maintenance and Operating Expenses	<u>1,410</u>
Total Maintenance and Other Operating Expenses	<u>161,085</u>
Total Current Operating Expenditures	<u>470,165</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>14,172</u>
Total Capital Outlays	<u>14,172</u>
TOTAL NEW APPROPRIATIONS	<u><u>484,337</u></u>

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder P 247,119,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 21,566,000	P 15,985,000	P 13,125,000	P 50,676,000
Operations	<u>55,039,000</u>	<u>125,737,000</u>	<u>15,667,000</u>	<u>196,443,000</u>
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	<u>55,039,000</u>	<u>125,737,000</u>	<u>15,667,000</u>	<u>196,443,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 76,605,000</u>	<u>P 141,722,000</u>	<u>P 28,792,000</u>	<u>P 247,119,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Broadcast Staff (RTVM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- PBS' (RTVM) website.

The PBS (RTVM) shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>21,566,000</u>	P <u>15,985,000</u>	P <u>13,125,000</u>	P <u>50,676,000</u>
Sub-total, General Administration and Support	<u>21,566,000</u>	<u>15,985,000</u>	<u>13,125,000</u>	<u>50,676,000</u>
Operations				
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	<u>55,039,000</u>	<u>125,737,000</u>	<u>15,667,000</u>	<u>196,443,000</u>
Provision of Audio/Video Coverage of Presidential Events and the Executives for Documentation and Broadcast Dissemination;				

and Production of Developmental Communication Programs for Public Information	<u>55,039,000</u>	<u>125,737,000</u>	<u>15,667,000</u>	<u>196,443,000</u>
Sub-total, Operations	<u>55,039,000</u>	<u>125,737,000</u>	<u>15,667,000</u>	<u>196,443,000</u>
TOTAL NEW APPROPRIATIONS	P <u>76,605,000</u>	P <u>141,722,000</u>	P <u>28,792,000</u>	P <u>247,119,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 59,129

Total Permanent Positions 59,129

Other Compensation Common to All

Personnel Economic Relief Allowance 2,808

Representation Allowance 366

Transportation Allowance 366

Clothing and Uniform Allowance 819

Mid - Year Bonus - Civilian 4,928

Year End Bonus 4,928

Cash Gift 585

Productivity Enhancement Incentive 585

Step Increment 148

Total Other Compensation Common to All 15,533

Other Benefits

PAG-IBIG Contributions 280

PhilHealth Contributions 1,438

Employees Compensation Insurance Premiums 140

Loyalty Award - Civilian 85

Total Other Benefits 1,943

Total Personnel Services 76,605

Maintenance and Other Operating Expenses

Travelling Expenses 84,595

Training and Scholarship Expenses 2,000

Supplies and Materials Expenses 11,196

Utility Expenses 600

Communication Expenses 3,978

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Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	10,689
General Services	3,360
Repairs and Maintenance	16,494
Taxes, Insurance Premiums and Other Fees	3,233
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	520
Representation Expenses	300
Rent/Lease Expenses	3,480
Subscription Expenses	1,079
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Total Maintenance and Other Operating Expenses	141,722
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Total Current Operating Expenditures	218,327
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	15,667
Transportation and Equipment Outlay	13,125
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Total Capital Outlays	28,792
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TOTAL NEW APPROPRIATIONS	247,119
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**GENERAL SUMMARY
PRESIDENTIAL COMMUNICATIONS OFFICE**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PRESIDENTIAL COMMUNICATIONS OFFICE (PROPER)	P 199,387,000	P 730,679,000	P 23,869,000	P 953,935,000
B. BUREAU OF COMMUNICATIONS SERVICES	41,865,000	38,243,000	15,590,000	95,698,000
C. NATIONAL PRINTING OFFICE	19,628,000			19,628,000
D. NEWS AND INFORMATION BUREAU	108,218,000	43,569,000	1,817,000	153,604,000
E. PHILIPPINE INFORMATION AGENCY	284,143,000	169,255,000	48,196,000	501,594,000
F. PRESIDENTIAL BROADCAST SERVICE - BUREAU OF BROADCAST SERVICES	309,080,000	161,085,000	14,172,000	484,337,000
G. PRESIDENTIAL BROADCAST STAFF (RTVM)	<u>76,605,000</u>	<u>141,722,000</u>	<u>28,792,000</u>	<u>247,119,000</u>
TOTAL NEW APPROPRIATIONS, PRESIDENTIAL COMMUNICATIONS OFFICE	P <u>1,038,926,000</u>	P <u>1,284,553,000</u>	P <u>132,436,000</u>	P <u>2,455,915,000</u>