

**G. PRESIDENTIAL BROADCAST STAFF (RTVM)**

For general administration and support, and operations, as indicated hereunder . . . . . P 247,119,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 21,566,000	P 15,985,000	P 13,125,000	P 50,676,000
Operations	<u>55,039,000</u>	<u>125,737,000</u>	<u>15,667,000</u>	<u>196,443,000</u>
<b>PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM</b>	<u>55,039,000</u>	<u>125,737,000</u>	<u>15,667,000</u>	<u>196,443,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 76,605,000</u>	<u>P 141,722,000</u>	<u>P 28,792,000</u>	<u>P 247,119,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Presidential Broadcast Staff (RTVM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PBS' (RTVM) website.

The PBS (RTVM) shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>21,566,000</u>	P <u>15,985,000</u>	P <u>13,125,000</u>	P <u>50,676,000</u>
Sub-total, General Administration and Support	<u>21,566,000</u>	<u>15,985,000</u>	<u>13,125,000</u>	<u>50,676,000</u>
Operations				
<b>PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM</b>	<u>55,039,000</u>	<u>125,737,000</u>	<u>15,667,000</u>	<u>196,443,000</u>
Provision of Audio/Video Coverage of Presidential Events and the Executives for Documentation and Broadcast Dissemination;				

and Production of Developmental Communication Programs for Public Information	<u>55,039,000</u>	<u>125,737,000</u>	<u>15,667,000</u>	<u>196,443,000</u>
Sub-total, Operations	<u>55,039,000</u>	<u>125,737,000</u>	<u>15,667,000</u>	<u>196,443,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>76,605,000</u></b>	<b>P <u>141,722,000</u></b>	<b>P <u>28,792,000</u></b>	<b>P <u>247,119,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 59,129

Total Permanent Positions 59,129

Other Compensation Common to All

Personnel Economic Relief Allowance 2,808

Representation Allowance 366

Transportation Allowance 366

Clothing and Uniform Allowance 819

Mid - Year Bonus - Civilian 4,928

Year End Bonus 4,928

Cash Gift 585

Productivity Enhancement Incentive 585

Step Increment 148

Total Other Compensation Common to All 15,533

Other Benefits

PAG-IBIG Contributions 280

PhilHealth Contributions 1,438

Employees Compensation Insurance Premiums 140

Loyalty Award - Civilian 85

Total Other Benefits 1,943

Total Personnel Services 76,605

Maintenance and Other Operating Expenses

Travelling Expenses 84,595

Training and Scholarship Expenses 2,000

Supplies and Materials Expenses 11,196

Utility Expenses 600

Communication Expenses 3,978

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	10,689
General Services	3,360
Repairs and Maintenance	16,494
Taxes, Insurance Premiums and Other Fees	3,233
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	520
Representation Expenses	300
Rent/Lease Expenses	3,480
Subscription Expenses	1,079
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Total Maintenance and Other Operating Expenses	141,722
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Total Current Operating Expenditures	218,327
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	15,667
Transportation and Equipment Outlay	13,125
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Total Capital Outlays	28,792
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>247,119</b>
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