

**F. PRESIDENTIAL BROADCAST SERVICE - BUREAU OF BROADCAST SERVICES**

For general administration and support, and operations, as indicated hereunder . . . . . P 484,337,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 56,634,000	P 53,888,000	P	P 110,522,000
Operations	<u>252,446,000</u>	<u>107,197,000</u>	<u>14,172,000</u>	<u>373,815,000</u>
PUBLIC RADIO BROADCASTING PROGRAM	<u>252,446,000</u>	<u>107,197,000</u>	<u>14,172,000</u>	<u>373,815,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>309,080,000</u></b>	<b>P <u>161,085,000</u></b>	<b>P <u>14,172,000</u></b>	<b>P <u>484,337,000</u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Presidential Broadcast Service - Bureau of Broadcast Services (PBS - BBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PBS - BBS' website.

The PBS - BBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 51,155,000	P 53,888,000	P	P 105,043,000

GENERAL APPROPRIATIONS ACT, FY 2026

Administration of Personnel Benefits	<u>5,479,000</u>	<u>                    </u>	<u>                    </u>	<u>5,479,000</u>
Sub-total, General Administration and Support	<u>56,634,000</u>	<u>53,888,000</u>	<u>                    </u>	<u>110,522,000</u>
Operations				
<b>PUBLIC RADIO BROADCASTING PROGRAM</b>	<u>252,446,000</u>	<u>107,197,000</u>	<u>14,172,000</u>	<u>373,815,000</u>
Production and Transmission of Various Types of Radio Programs, Including News and Other Special Features	160,252,000	53,736,000		213,988,000
Maintenance and Operation of Radio Stations Nationwide	92,194,000	47,848,000	14,172,000	154,214,000
Provision of Creative Services for the Production of Radio Dramas and Other Special Programs	<u>                    </u>	<u>5,613,000</u>	<u>                    </u>	<u>5,613,000</u>
Sub-total, Operations	<u>252,446,000</u>	<u>107,197,000</u>	<u>14,172,000</u>	<u>373,815,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>309,080,000</u></b>	<b>P <u>161,085,000</u></b>	<b>P <u>14,172,000</u></b>	<b>P <u>484,337,000</u></b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

234,980

Total Permanent Positions

234,980

## Other Compensation Common to All

Personnel Economic Relief Allowance

11,880

Representation Allowance

264

Transportation Allowance

264

Clothing and Uniform Allowance

3,465

Mid - Year Bonus - Civilian

19,581

Year End Bonus

19,581

Cash Gift

2,475

Productivity Enhancement Incentive

2,475

Step Increment

637

Total Other Compensation Common to All

60,622

<b>Other Benefits</b>	
PRG-IBIG Contributions	1,188
PhilHealth Contributions	5,852
Employees Compensation Insurance Premiums	594
Loyalty Award - Civilian	365
Terminal Leave	5,479
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<b>Total Other Benefits</b>	<b>13,478</b>
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<b>Total Personnel Services</b>	<b>309,080</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	6,336
Training and Scholarship Expenses	1,000
Supplies and Materials Expenses	12,664
Utility Expenses	35,918
Communication Expenses	13,878
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	36,283
General Services	35,300
Repairs and Maintenance	7,661
Taxes, Insurance Premiums and Other Fees	2,870
Other Maintenance and Operating Expenses	
Advertising Expenses	90
Printing and Publication Expenses	70
Representation Expenses	2,995
Transportation and Delivery Expenses	500
Rent/Lease Expenses	2,290
Membership Dues and Contribution to Organizations	500
Subscription Expenses	1,134
Donations	50
Other Maintenance and Operating Expenses	1,410
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<b>Total Maintenance and Other Operating Expenses</b>	<b>161,085</b>
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<b>Total Current Operating Expenditures</b>	<b>470,165</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	14,172
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<b>Total Capital Outlays</b>	<b>14,172</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>484,337</b>
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