

E. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder P 501,594,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 69,866,000	P 68,200,000	P 28,000,000	P 166,066,000
Operations	<u>214,277,000</u>	<u>101,055,000</u>	<u>20,196,000</u>	<u>335,528,000</u>
DEVELOPMENT COMMUNICATION PROGRAM	<u>214,277,000</u>	<u>101,055,000</u>	<u>20,196,000</u>	<u>335,528,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 284,143,000</u></u>	<u><u>P 169,255,000</u></u>	<u><u>P 48,196,000</u></u>	<u><u>P 501,594,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Information Agency (PIA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PIA's website.

The PIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 59,813,000	P 64,918,000	P 28,000,000	P 152,731,000
National Capital Region (NCR)	59,813,000	64,918,000	28,000,000	152,731,000
Central Office	59,813,000	64,918,000	28,000,000	152,731,000
Training of PIA Personnel	7,649,000	3,282,000		10,931,000
National Capital Region (NCR)	7,649,000	3,282,000		10,931,000
Central Office	7,649,000	3,282,000		10,931,000
Administration of Personnel Benefits	2,404,000			2,404,000
National Capital Region (NCR)	2,404,000			2,404,000
Central Office	2,404,000			2,404,000
Sub-total, General Administration and Support	69,866,000	68,200,000	28,000,000	166,066,000
Operations				
DEVELOPMENT COMMUNICATION PROGRAM	214,277,000	101,055,000	20,196,000	335,528,000
Coordination, Monitoring and Evaluation	7,869,000	1,347,000		9,216,000
National Capital Region (NCR)	7,869,000	1,347,000		9,216,000
Central Office	7,869,000	1,347,000		9,216,000
Communication Research	13,029,000	1,301,000		14,330,000
National Capital Region (NCR)	13,029,000	1,301,000		14,330,000
Central Office	13,029,000	1,301,000		14,330,000
Production of Developmental Information	17,153,000	1,449,000		18,602,000
National Capital Region (NCR)	17,153,000	1,449,000		18,602,000
Central Office	17,153,000	1,449,000		18,602,000

Information Systems Development and Maintenance	<u>10,440,000</u>	<u>18,105,000</u>	<u>20,196,000</u>	<u>48,741,000</u>
National Capital Region (NCR)	<u>10,440,000</u>	<u>18,105,000</u>	<u>20,196,000</u>	<u>48,741,000</u>
Central Office	10,440,000	18,105,000	20,196,000	48,741,000
Dissemination of Developmental Information	<u>153,594,000</u>	<u>77,736,000</u>		<u>231,330,000</u>
National Capital Region (NCR)	<u>153,594,000</u>	<u>77,736,000</u>		<u>231,330,000</u>
Central Office	153,594,000	77,736,000		231,330,000
Institutional Networking and Capability Building	<u>12,192,000</u>	<u>1,117,000</u>		<u>13,309,000</u>
National Capital Region (NCR)	<u>12,192,000</u>	<u>1,117,000</u>		<u>13,309,000</u>
Central Office	12,192,000	1,117,000		13,309,000
Sub-total, Operations	<u>214,277,000</u>	<u>101,055,000</u>	<u>20,196,000</u>	<u>335,528,000</u>
TOTAL NEW APPROPRIATIONS	P <u>284,143,000</u>	P <u>169,255,000</u>	P <u>48,196,000</u>	P <u>501,594,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>215,767</u>
Total Permanent Positions	<u>215,767</u>

Other Compensation Common to All

Personnel Economic Relief Allowance	9,168
Representation Allowance	2,388
Transportation Allowance	2,388
Clothing and Uniform Allowance	2,674
Mid - Year Bonus - Civilian	17,981
Year End Bonus	17,981
Cash Gift	1,910
Productivity Enhancement Incentive	1,910
Step Increment	<u>539</u>
Total Other Compensation Common to All	<u>56,939</u>

Other Compensation for Specific Groups

Anniversary Bonus - Civilian	<u>1,146</u>
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Total Other Compensation for Specific Groups	<u>1,146</u>
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Other Benefits	
PAG-IBIG Contributions	917
PhilHealth Contributions	5,202
Employees Compensation Insurance Premiums	459
Terminal Leave	2,404
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Total Other Benefits	8,982
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Non - Permanent Positions	1,309
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Total Personnel Services	284,143
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Maintenance and Other Operating Expenses	
Travelling Expenses	11,405
Training and Scholarship Expenses	1,540
Supplies and Materials Expenses	23,781
Utility Expenses	22,052
Communication Expenses	17,648
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	761
Professional Services	25,253
General Services	21,600
Repairs and Maintenance	9,598
Taxes, Insurance Premiums and Other Fees	4,958
Other Maintenance and Operating Expenses	
Advertising Expenses	3,420
Printing and Publication Expenses	57
Representation Expenses	5,488
Transportation and Delivery Expenses	1,907
Rent/Lease Expenses	8,493
Membership Dues and Contributions to Organizations	50
Subscription Expenses	9,082
Other Maintenance and Operating Expenses	2,162
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Total Maintenance and Other Operating Expenses	169,255
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Total Current Operating Expenditures	453,398
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	20,196
Transportation Equipment Outlay	28,000
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Total Capital Outlays	48,196
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TOTAL NEW APPROPRIATIONS	501,594
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