

D. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder P 153,604,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. REGULAR PROGRAMS

General Administration and Support	P	29,575,000	P	12,932,000	P	867,000	P	43,374,000
Operations		<u>78,643,000</u>		<u>30,637,000</u>		<u>950,000</u>		<u>110,230,000</u>
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM		<u>78,643,000</u>		<u>30,637,000</u>		<u>950,000</u>		<u>110,230,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>108,218,000</u></u>	P	<u><u>43,569,000</u></u>	P	<u><u>1,817,000</u></u>	P	<u><u>153,604,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The News and Information Bureau (NIB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NIB's website.

The NIB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support								
General Management and Supervision	P	24,527,000	P	12,932,000	P	867,000	P	38,326,000
Administration of Personnel Benefits		<u>5,048,000</u>						<u>5,048,000</u>
Sub-total, General Administration and Support		<u>29,575,000</u>		<u>12,932,000</u>		<u>867,000</u>		<u>43,374,000</u>
Operations								
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM								
Provision of Media Coverage of Presidential Activities and Media Relations and Accreditation		<u>25,065,000</u>		<u>14,071,000</u>				<u>39,136,000</u>
Provision of Daily News and Services to Both Local and Foreign Public on the Activities of the Government and the Presidency		<u>53,578,000</u>		<u>16,566,000</u>		<u>950,000</u>		<u>71,094,000</u>
Sub-total, Operations		<u>78,643,000</u>		<u>30,637,000</u>		<u>950,000</u>		<u>110,230,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>108,218,000</u></u>	P	<u><u>43,569,000</u></u>	P	<u><u>1,817,000</u></u>	P	<u><u>153,604,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	79,549
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Total Permanent Positions	79,549
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Other Compensation Common to All

Personnel Economic Relief Allowance	3,480
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Representation Allowance	522
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Transportation Allowance	522
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Clothing and Uniform Allowance	1,015
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Mid - Year Bonus - Civilian	6,628
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Year End Bonus	6,628
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Cash Gift	725
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Productivity Enhancement Incentive	725
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Step Increment	199
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Total Other Compensation Common to All	20,444
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Other Benefits

PAG-IBIG Contributions	348
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PhilHealth Contributions	1,950
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Employees Compensation Insurance Premiums	174
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Loyalty Award - Civilian	30
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Terminal Leave	5,048
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Total Other Benefits	7,550
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Non - Permanent Positions

Total Personnel Services	108,218
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Maintenance and Other Operating Expenses

Travelling Expenses	8,238
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Training and Scholarship Expenses	655
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Supplies and Materials Expenses	8,610
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Utility Expenses	3,996
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Communication Expenses	7,476
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	136
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Professional Services	9,814
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General Services	1,113
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Repairs and Maintenance	844
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Taxes, Insurance Premiums and Other Fees	50
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Other Maintenance and Operating Expenses	
Advertising Expenses	1
Printing and Publication Expenses	438
Transportation and Delivery Expenses	108
Rent/Lease Expenses	1,554
Membership Dues and Contributions to Organizations	6
Other Maintenance and Operating Expenses	<u>530</u>
Total Maintenance and Other Operating Expenses	<u>43,569</u>
Total Current Operating Expenditures	<u>151,787</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>1,817</u>
Total Capital Outlays	<u>1,817</u>
TOTAL NEW APPROPRIATIONS	<u><u>153,604</u></u>