

C. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder P 19,628,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 8,143,000			P 8,143,000
Operations	<u>11,485,000</u>			<u>11,485,000</u>
NATIONAL PRINTING PROGRAM	<u>11,485,000</u>			<u>11,485,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>19,628,000</u></u>			P <u><u>19,628,000</u></u>

Special Provision(s)

1. **Revolving Fund for the National Printing Office.** The revolving fund constituted from income derived from the production and other printing activities of the National Printing Office (NPO) shall be used to cover its operating requirements consistent with Section 3 of E.O. No. 378, s. 2004. Disbursements shall be made in accordance with budgeting, accounting, and auditing rules and regulations.

2. **Appropriations for the National Printing Office.** The amount of Nineteen Million Six Hundred Twenty Eight Thousand Pesos (P19,628,000) appropriated herein for Personnel Services shall be used exclusively for deficiencies in the payment of regular pay, allowances and benefits of NPO personnel. In no case shall said amount be used for any other purpose.

3. **Reporting and Posting Requirements.** The National Printing Office (NPO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NPO's website.

The NPO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 3,473,000			P 3,473,000
Administration of Personnel Benefits	<u>4,670,000</u>			<u>4,670,000</u>
Sub-total, General Administration and Support	<u>8,143,000</u>			<u>8,143,000</u>
Operations				
NATIONAL PRINTING PROGRAM	<u>11,485,000</u>			<u>11,485,000</u>
Production, Planning and Control of Printing and Binding Activities	976,000			976,000
Maintenance and Repair of Printing Machines	763,000			763,000
Type Setting, Monotyping and Photolithographic Services	2,829,000			2,829,000
Press Operation and Cutting into Standard Forms and Binding of Printed Materials	5,855,000			5,855,000
Storing, Shipping and Trucking of Finished Products	<u>1,062,000</u>			<u>1,062,000</u>
Sub-total, Operations	<u>11,485,000</u>			<u>11,485,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 19,628,000</u></u>			<u><u>P 19,628,000</u></u>

GENERAL APPROPRIATIONS ACT, FY 2026

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

11,366

Total Permanent Positions

11,366

Other Compensation Common to All

Personnel Economic Relief Allowance

682

Representation Allowance

62

Transportation Allowance

62

Clothing and Uniform Allowance

200

Mid - Year Bonus - Civilian

947

Year End Bonus

947

Cash Gift

141

Productivity Enhancement Incentive

141

Step Increment

28

Total Other Compensation Common to All

3,210

Other Benefits

PAG-IBIG Contributions

68

PhilHealth Contributions

280

Employees Compensation Insurance Premiums

34

Terminal Leave

4,670

Total Other Benefits

5,052

Total Personnel Services

19,628

Total Current Operating Expenditures

19,628

TOTAL NEW APPROPRIATIONS

19,628