

B. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, and operations, as indicated hereunder P 95,698,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	14,596,000	P	24,645,000	P	3,120,000	P	42,361,000
Operations		<u>27,269,000</u>		<u>13,598,000</u>		<u>12,470,000</u>		<u>53,337,000</u>
GOVERNMENT COMMUNICATIONS PROGRAM		<u>27,269,000</u>		<u>13,598,000</u>		<u>12,470,000</u>		<u>53,337,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>41,865,000</u>	P	<u>38,243,000</u>	P	<u>15,590,000</u>	P	<u>95,698,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Bureau of Communications Services (BCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- BCS' website.

The BCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>							
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>				
REGULAR PROGRAMS								
General Administration and Support								
General Management and Supervision	P	14,596,000	P	24,645,000	P	3,120,000	P	42,361,000
Sub-total, General Administration and Support		<u>14,596,000</u>		<u>24,645,000</u>		<u>3,120,000</u>		<u>42,361,000</u>
Operations								
GOVERNMENT COMMUNICATIONS PROGRAM		<u>27,269,000</u>		<u>13,598,000</u>		<u>12,470,000</u>		<u>53,337,000</u>
Development and Production of Special Publications and Audio-Visual Information/Communication Materials		16,468,000		6,301,000		12,470,000		35,239,000
Production and Dissemination of Print Publications		10,801,000		5,130,000				15,931,000
Research, Planning and Evaluation				2,167,000				2,167,000
Sub-total, Operations		<u>27,269,000</u>		<u>13,598,000</u>		<u>12,470,000</u>		<u>53,337,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>41,865,000</u>	P	<u>38,243,000</u>	P	<u>15,590,000</u>	P	<u>95,698,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	32,078
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Total Permanent Positions	32,078
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,632
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Representation Allowance	192
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Transportation Allowance	192
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Clothing and Uniform Allowance	476
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Overtime Pay	100
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Mid - Year Bonus - Civilian	2,672
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Year End Bonus	2,672
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Cash Gift	340
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Productivity Enhancement Incentive	340
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Step Increment	80
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Total Other Compensation Common to All	8,696
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Other Compensation for Specific Groups

Hazard Pay	50
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Total Other Compensation for Specific Groups	50
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Other Benefits

PAG-IBIG Contributions	164
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PhilHealth Contributions	781
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Employees Compensation Insurance Premiums	81
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Loyalty Award - Civilian	15
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Total Other Benefits	1,041
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Total Personnel Services	41,865
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Maintenance and Other Operating Expenses

Travelling Expenses	682
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Training and Scholarship Expenses	877
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Supplies and Materials Expenses	3,695
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Utility Expenses	3,280
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Communication Expenses	1,987
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GENERAL APPROPRIATIONS ACT, FY 2026

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	1,600
General Services	1,010
Repairs and Maintenance	5,006
Taxes, Insurance Premiums and Other Fees	745
Other Maintenance and Operating Expenses	
Advertising Expenses	270
Printing and Publication Expenses	2,278
Rent/Lease Expenses	9,706
Subscription Expenses	4,407
Other Maintenance and Operating Expenses	2,564
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Total Maintenance and Other Operating Expenses	38,243
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Total Current Operating Expenditures	80,108
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	11,570
Transportation Equipment Outlay	3,120
Other Property Plant and Equipment Outlay	900
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Total Capital Outlays	15,590
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TOTAL NEW APPROPRIATIONS	95,698
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