

XXVIII. PRESIDENTIAL COMMUNICATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OFFICE (PROPER)

For general administration and support, and operations, as indicated hereunder P 953,935,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 192,283,000	P 104,941,000	P 11,500,000	P 308,724,000
Operations	<u>7,104,000</u>	<u>625,738,000</u>	<u>12,369,000</u>	<u>645,211,000</u>
PRESIDENTIAL COMMUNICATIONS PROGRAM	<u>7,104,000</u>	<u>625,738,000</u>	<u>12,369,000</u>	<u>645,211,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 199,387,000</u>	<u>P 730,679,000</u>	<u>P 23,869,000</u>	<u>P 953,935,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Communications Office (PCO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) PCO's website.

The PCO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 191,604,000	P 104,941,000	P 11,500,000	P 308,045,000

GENERAL APPROPRIATIONS ACT, FY 2026

Administration of Personnel Benefits	<u>679,000</u>			<u>679,000</u>
Sub-total, General Administration and Support	<u>192,283,000</u>	<u>104,941,000</u>	<u>11,500,000</u>	<u>308,724,000</u>
Operations				
PRESIDENTIAL COMMUNICATIONS PROGRAM	<u>7,104,000</u>	<u>625,738,000</u>	<u>12,369,000</u>	<u>645,211,000</u>
Formulation, Coordination and Implementation of Integrated Public Information Plans and Programs	<u>7,104,000</u>	<u>625,738,000</u>	<u>12,369,000</u>	<u>645,211,000</u>
Sub-total, Operations	<u>7,104,000</u>	<u>625,738,000</u>	<u>12,369,000</u>	<u>645,211,000</u>
TOTAL NEW APPROPRIATIONS	P <u>199,387,000</u>	P <u>730,679,000</u>	P <u>23,869,000</u>	P <u>953,935,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>150,701</u>
Total Permanent Positions	<u>150,701</u>

Other Compensation Common to All

Personnel Economic Relief Allowance	3,984
Representation Allowance	3,450
Transportation Allowance	3,240
Clothing and Uniform Allowance	1,162
Mid - Year Bonus - Civilian	12,559
Year End Bonus	12,559
Cash Gift	830
Productivity Enhancement Incentive	830
Step Increment	<u>377</u>
Total Other Compensation Common to All	<u>38,991</u>

Other Benefits

PAG-IBIG Contributions	398
PhilHealth Contributions	2,941
Employees Compensation Insurance Premiums	200
Loyalty Award - Civilian	30
Terminal Leave	<u>679</u>
Total Other Benefits	<u>4,248</u>

Non - Permanent Positions	<u>5,447</u>
Total Personnel Services	<u>199,387</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	112,969
Training and Scholarship Expenses	10,096
Supplies and Materials Expenses	49,120
Utility Expenses	11,400
Communication Expenses	15,719
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,694
Professional Services	73,887
General Services	22,841
Repairs and Maintenance	8,440
Taxes, Insurance Premiums and Other Fees	3,494
Other Maintenance and Operating Expenses	
Advertising Expenses	252,000
Representation Expenses	32,564
Rent/Lease Expenses	57,826
Subscription Expenses	18,937
Other Maintenance and Operating Expenses	<u>58,692</u>
Total Maintenance and Other Operating Expenses	<u>730,679</u>
Total Current Operating Expenditures	<u>930,066</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>23,869</u>
Total Capital Outlays	<u>23,869</u>
TOTAL NEW APPROPRIATIONS	<u><u>953,935</u></u>