

**Z. PHILIPPINE SPACE AGENCY**

For general administration and support, and operations, as indicated hereunder ..... P 1,136,900,000

New Appropriations by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 63,561,000	P 375,961,000	P	P 439,522,000
Operations	<u>118,842,000</u>	<u>205,736,000</u>	<u>372,800,000</u>	<u>697,378,000</u>
SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM	<u>118,842,000</u>	<u>205,736,000</u>	<u>372,800,000</u>	<u>697,378,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>182,403,000</u></u>	P <u><u>581,697,000</u></u>	P <u><u>372,800,000</u></u>	P <u><u>1,136,900,000</u></u>

**Special Provision(s)**

1. **Philippine Space Development Fund.** In addition to the amounts appropriated herein, the amount of Three Hundred Seventeen Million Eight Hundred Fifty Thousand Pesos (P317,850,000) shall be used exclusively for the capital outlay requirements of the Philippine Space Agency (PhilSA) constituted into the Philippine Space Development Fund (PSDF) in accordance with Section 22(a) of R.A. No. 11363.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations, and BTr certification that amount herein is available for the PSDF.

2. **Flood Control Project Monitoring and Geospatial Validation.** The PhilSA shall coordinate with the DPWH for the sharing of technical expertise, satellite imagery, analytical tools, and data infrastructure to support timely monitoring and validation of infrastructure projects. The collaboration shall include: (a) mutual access to remote-sensing and other geospatial data for project validation and tracking, with PhilSA providing space-enabled products; (b) joint development or subscription to AI-assisted flood-mapping systems; and (c) technical training for DPWH personnel in geospatial analytics.

3. **Reporting and Posting Requirements.** The Philippine Space Agency (PhilSA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PhilSA's website.

The PhilSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 63,561,000	P 375,961,000	P	P 439,522,000
Sub-total, General Administration and Support	63,561,000	375,961,000		439,522,000
Operations				
SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM	118,842,000	205,736,000	372,800,000	697,378,000
Research and Development and Capacity Building	54,838,000	127,788,000		182,626,000
Technical Operations and Services	40,652,000	73,138,000	372,800,000	486,590,000
Promotion, Policy Planning and International Cooperation	23,352,000	4,810,000		28,162,000
Sub-total, Operations	118,842,000	205,736,000	372,800,000	697,378,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 182,403,000</b>	<b>P 581,697,000</b>	<b>P 372,800,000</b>	<b>P 1,136,900,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	124,196
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Total Permanent Positions	<u>124,196</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance	3,912
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Representation Allowance	2,136
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Transportation Allowance	2,136
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Clothing and Uniform Allowance	1,141
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Mid-Year Bonus - Civilian	10,349
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Year End Bonus	10,349
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Cash Gift	815
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Productivity Enhancement Incentive	815
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Step Increment	<u>310</u>
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Total Other Compensation Common to All	<u>31,963</u>
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## Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	19,531
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Total Other Compensation for Specific Groups	<u>19,531</u>
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## Other Benefits

PAG-IBIG Contributions	391
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PhilHealth Contributions	2,835
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Employees Compensation Insurance Premiums	<u>195</u>
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Total Other Benefits	<u>3,421</u>
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## Non-Permanent Positions

	<u>3,292</u>
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## Total Personnel Services

	<u>182,403</u>
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## Maintenance and Other Operating Expenses

Travelling Expenses	12,815
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Training and Scholarship Expenses	28,372
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Supplies and Materials Expenses	9,470
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Utility Expenses	10,857
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Communication Expenses	9,693
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Survey, Research, Exploration and Development Expenses	106,222
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	1,761
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Professional Services	41,986
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General Services	1,920
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Repairs and Maintenance	12,463
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## GENERAL APPROPRIATIONS ACT, FY 2026

Financial Assistance/Subsidy	43,469
Taxes, Insurance Premiums and Other Fees	179,912
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	3,728
Representation Expenses	2,011
Rent/Lease Expenses	87,487
Subscription Expenses	<u>29,531</u>
Total Maintenance and Other Operating Expenses	<u>581,697</u>
Total Current Operating Expenditures	<u>764,100</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	<u>372,800</u>
Total Capital Outlays	<u>372,800</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>1,136,900</u></u></b>