

Y. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder P 199,765,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 25,005,000	P 12,632,000	P 605,000	P 38,242,000
Operations	<u>27,994,000</u>	<u>133,529,000</u>		<u>161,523,000</u>
HORSE RACING INCENTIVE PROGRAM		126,540,000		126,540,000
HORSE RACING REGULATORY PROGRAM	<u>27,994,000</u>	<u>6,989,000</u>		<u>34,983,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 52,999,000</u>	<u>P 146,161,000</u>	<u>P 605,000</u>	<u>P 199,765,000</u>

Special Provision(s)

1. **Trust Receipts on Share from Breakages.** Breakages or the fraction of ten (10) centavos eliminated from the dividends paid to the winning tickets remitted by the Metro Manila Turf Club, Inc. under R.A. No. 7978, as amended, shall be used exclusively for the payment of additional prizes for races sponsored by the Philippine Racing Commission (PhilRaCom) and for the necessary Capital Outlays and other expenses relative to the horse-breeding activities of the Commission. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Reporting and Posting Requirements.** The PhilRaCom shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PhilRaCom's website.

The PhilRaCom shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 24,784,000	P 12,632,000	P 605,000	P 38,021,000
Administration of Personnel Benefits	<u>221,000</u>			<u>221,000</u>
Sub-total, General Administration and Support	<u>25,005,000</u>	<u>12,632,000</u>	<u>605,000</u>	<u>38,242,000</u>

GENERAL APPROPRIATIONS ACT, FY 2026

Operations

HORSE RACING INCENTIVE PROGRAM		<u>126,540,000</u>		<u>126,540,000</u>
Granting of Racing Incentives for the Promotion of Racing Industry Including Prizes in Stakes Races		126,540,000		126,540,000
HORSE RACING REGULATORY PROGRAM	<u>27,994,000</u>	<u>6,989,000</u>		<u>34,983,000</u>
Formulation and Implementation of Policies and Rules on Horse Racing and Regulation of Horse Racing Operations	<u>27,994,000</u>	<u>6,989,000</u>		<u>34,983,000</u>
Sub-total, Operations	<u>27,994,000</u>	<u>133,529,000</u>		<u>161,523,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 52,999,000</u>	<u>P 146,161,000</u>	<u>P 605,000</u>	<u>P 199,765,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary				<u>39,080</u>
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Total Permanent Positions				<u>39,080</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance				1,704
Representation Allowance				522
Transportation Allowance				522
Clothing and Uniform Allowance				497
Mid-Year Bonus - Civilian				3,256
Year End Bonus				3,256
Cash Gift				355
Per Diems				1,854
Productivity Enhancement Incentive				355
Step Increment				<u>97</u>

Total Other Compensation Common to All				<u>12,418</u>
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Other Benefits

PAG-IBIG Contributions				170
PhilHealth Contributions				934
Employees Compensation Insurance Premiums				86
Loyalty Award - Civilian				90
Terminal Leave				<u>221</u>

Total Other Benefits				<u>1,501</u>
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Total Personnel Services				<u>52,999</u>
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Maintenance and Other Operating Expenses	
Travelling Expenses	1,750
Training and Scholarship Expenses	300
Supplies and Materials Expenses	6,800
Utility Expenses	1,235
Communication Expenses	3,630
Awards/Rewards and Prizes	126,540
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	200
Professional Services	1,464
General Services	600
Repairs and Maintenance	522
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Representation Expenses	1,000
Rent/Lease Expenses	500
Subscription Expenses	120
Other Maintenance and Operating Expenses	1,200
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Total Maintenance and Other Operating Expenses	146,161
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Total Current Operating Expenditures	199,160
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	605
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Total Capital Outlays	605
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TOTAL NEW APPROPRIATIONS	199,765
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