

X. PHILIPPINE DRUG ENFORCEMENT AGENCY

For general administration and support, and operations, as indicated hereunder P 4,372,010,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 179,948,000	P 139,584,000	P 107,449,000	P 426,981,000
Operations	<u>1,920,109,000</u>	<u>1,348,494,000</u>	<u>676,426,000</u>	<u>3,945,029,000</u>
DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM	<u>1,920,109,000</u>	<u>1,348,494,000</u>	<u>676,426,000</u>	<u>3,945,029,000</u>
TOTAL NEW APPROPRIATIONS	P <u>2,100,057,000</u>	P <u>1,488,078,000</u>	P <u>783,875,000</u>	P <u>4,372,010,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Drug Enforcement Agency (PDEA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PDEA's website.

The PDEA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>179,091,000</u>	P <u>139,584,000</u>	P <u>107,449,000</u>	P <u>426,124,000</u>
National Capital Region (NCR)	<u>179,091,000</u>	<u>139,584,000</u>	<u>107,449,000</u>	<u>426,124,000</u>
Central Office	179,091,000	139,584,000	107,449,000	426,124,000

Administration of Personnel Benefits	<u>857,000</u>			<u>857,000</u>
National Capital Region (NCR)	<u>857,000</u>			<u>857,000</u>
Central Office	<u>857,000</u>			<u>857,000</u>
Sub-total, General Administration and Support	<u>179,948,000</u>	<u>139,584,000</u>	<u>107,449,000</u>	<u>426,981,000</u>
Operations				
DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM	<u>1,920,109,000</u>	<u>1,348,494,000</u>	<u>676,426,000</u>	<u>3,945,029,000</u>
Operations Planning, Support and Supervision Services	<u>241,576,000</u>	<u>61,110,000</u>		<u>302,686,000</u>
National Capital Region (NCR)	<u>241,576,000</u>	<u>61,110,000</u>		<u>302,686,000</u>
Central Office	<u>241,576,000</u>	<u>61,110,000</u>		<u>302,686,000</u>
Anti-Drug Operations	<u>1,678,533,000</u>	<u>1,287,384,000</u>	<u>676,426,000</u>	<u>3,642,343,000</u>
National Capital Region (NCR)	<u>1,678,533,000</u>	<u>1,287,384,000</u>	<u>676,426,000</u>	<u>3,642,343,000</u>
Central Office	<u>1,678,533,000</u>	<u>1,287,384,000</u>	<u>676,426,000</u>	<u>3,642,343,000</u>
Sub-total, Operations	<u>1,920,109,000</u>	<u>1,348,494,000</u>	<u>676,426,000</u>	<u>3,945,029,000</u>
TOTAL NEW APPROPRIATIONS	P <u>2,100,057,000</u>	P <u>1,488,078,000</u>	P <u>783,875,000</u>	P <u>4,372,010,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,553,503

Total Permanent Positions

1,553,503

Other Compensation Common to All

Personnel Economic Relief Allowance

70,128

Representation Allowance

16,308

Transportation Allowance

16,308

Clothing and Uniform Allowance

20,454

Mid-Year Bonus - Civilian

129,453

Year End Bonus

129,453

Cash Gift

14,610

Productivity Enhancement Incentive

14,610

Step Increment

8,020

Total Other Compensation Common to All

419,344

GENERAL APPROPRIATIONS ACT, FY 2026

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	75
Magna Carta for Science and Technology Personnel	25,181
Hazard Duty Pay	49,008
Special Counsel Allowance	<u>2,000</u>
Total Other Compensation for Specific Groups	<u>76,264</u>
Other Benefits	
PAG-IBIG Contributions	7,015
PhilHealth Contributions	37,805
Employees Compensation Insurance Premiums	3,509
Loyalty Award - Civilian	1,760
Terminal Leave	<u>857</u>
Total Other Benefits	<u>50,946</u>
Total Personnel Services	<u>2,100,057</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	24,632
Training and Scholarship Expenses	38,810
Supplies and Materials Expenses	360,763
Utility Expenses	25,709
Communication Expenses	16,210
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	500,000
Extraordinary and Miscellaneous Expenses	2,700
Professional Services	38,022
General Services	73,922
Repairs and Maintenance	27,718
Taxes, Insurance Premiums and Other Fees	380
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,924
Representation Expenses	271,162
Rent/Lease Expenses	70,952
Subscription Expenses	30,985
Other Maintenance and Operating Expenses	<u>1,189</u>
Total Maintenance and Other Operating Expenses	<u>1,488,078</u>
Total Current Operating Expenditures	<u>3,588,135</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	6,400
Buildings and Other Structures	452,587
Machinery and Equipment Outlay	281,088
Transportation Equipment Outlay	<u>43,800</u>
Total Capital Outlays	<u>783,875</u>
TOTAL NEW APPROPRIATIONS	<u><u>4,372,010</u></u>