

W. PHILIPPINE COMPETITION COMMISSION

For general administration and support, and operations, including foreign-assisted project(s), as indicated hereunder P 566,508,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 115,151,000	P 188,720,000	P 6,000,000	P 309,871,000
Operations	<u>109,400,000</u>	<u>110,286,000</u>		<u>219,686,000</u>
COMPETITION POLICY ENFORCEMENT PROGRAM	<u>109,400,000</u>	<u>110,286,000</u>		<u>219,686,000</u>
Total, Regular Programs	<u>224,551,000</u>	<u>299,006,000</u>	<u>6,000,000</u>	<u>529,557,000</u>
B. PROJECTS				
Foreign-Assisted Project(s)	<u>10,000,000</u>	<u>26,951,000</u>		<u>36,951,000</u>
Total, Project(s)	<u>10,000,000</u>	<u>26,951,000</u>		<u>36,951,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 234,551,000</u></u>	<u><u>P 325,957,000</u></u>	<u><u>P 6,000,000</u></u>	<u><u>P 566,508,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Competition Commission (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2026

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 115,151,000	P 188,720,000	P 6,000,000	P 309,871,000
Sub-total, General Administration and Support	115,151,000	188,720,000	6,000,000	309,871,000
Operations				
COMPETITION POLICY ENFORCEMENT PROGRAM	109,400,000	110,286,000		219,686,000
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	109,400,000	110,286,000		219,686,000
Sub-total, Operations	109,400,000	110,286,000		219,686,000
Total, Regular Program(s)	224,551,000	299,006,000	6,000,000	529,557,000
B. PROJECT(S)				
Foreign-Assisted Project(s)				
Capacity Building to Foster Competition ADB Loan No. 52078	10,000,000	26,951,000		36,951,000
GOP Counterpart	10,000,000	26,951,000		36,951,000
Sub-total, Foreign-Assisted Project(s)	10,000,000	26,951,000		36,951,000
Total, Project(s)	10,000,000	26,951,000		36,951,000
TOTAL NEW APPROPRIATIONS	P 234,551,000	P 325,957,000	P 6,000,000	P 566,508,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

175,401

Total Permanent Positions

175,401

Other Compensation Common to All	
Personnel Economic Relief Allowance	5,040
Representation Allowance	2,982
Transportation Allowance	2,982
Clothing and Uniform Allowance	1,470
Honoraria	10,000
Mid-Year Bonus - Civilian	14,616
Year End Bonus	14,616
Cash Gift	1,050
Productivity Enhancement Incentive	1,050
Step Increment	731
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Total Other Compensation Common to All	54,537
Other Benefits	
PAG-IBIG Contributions	504
PhilHealth Contributions	3,697
Employees Compensation Insurance Premiums	252
Loyalty Award - Civilian	160
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Total Other Benefits	4,613
Total Personnel Services	234,551
Maintenance and Other Operating Expenses	
Travelling Expenses	6,005
Training and Scholarship Expenses	11,298
Supplies and Materials Expenses	6,975
Utility Expenses	7,060
Communication Expenses	7,680
Survey, Research, Exploration and Development Expenses	7,172
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,246
Professional Services	74,413
General Services	23,693
Repairs and Maintenance	12,230
Taxes, Insurance Premiums and Other Fees	31,153
Other Maintenance and Operating Expenses	
Advertising Expenses	180
Printing and Publication Expenses	709
Representation Expenses	7,497
Rent/Lease Expenses	95,231
Membership Dues and Contributions to Organizations	5
Subscription Expenses	32,410
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Total Maintenance and Other Operating Expenses	325,957
Total Current Operating Expenditures	560,508
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,000
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GENERAL APPROPRIATIONS ACT, FY 2026

Total Capital Outlays

6,000

TOTAL NEW APPROPRIATIONS

566,508