

V. OPTICAL MEDIA BOARD

For general administration and support, and operations, as indicated hereunder P 47,032,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 8,915,000	P 9,110,000		P 18,025,000
Operations	<u>24,333,000</u>	<u>4,674,000</u>		<u>29,007,000</u>
OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	<u>24,333,000</u>	<u>4,674,000</u>		<u>29,007,000</u>
TOTAL NEW APPROPRIATIONS	P <u>33,248,000</u>	P <u>13,784,000</u>		P <u>47,032,000</u>

Special Provision(s)

1. **Winding Down of the Optical Media Board.** The amount of Forty Seven Million Thirty Two Thousand Pesos (P47,032,000) appropriated herein for the Optical Media Board (OMB) shall be used exclusively for the winding down activities of the agency, including the payment of personnel services, maintenance and other operating expenses, and other necessary costs for a period not exceeding three (3) months, subject to the provisions of R.A. No. 12231 and its Implementing Rules and Regulations (IRR).

Affected personnel shall be absorbed by the Film Development Council of the Philippines, subject to pertinent laws, rules and regulations: *Provided*, That officers and employees who are separated from the government service as a result of the cessation of the operations of the OMB shall receive the corresponding separation benefits under applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The OMB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) OMB's website.

The OMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 8,327,000	P 9,110,000		P 17,437,000
Administration of Personnel Benefits	<u>588,000</u>			<u>588,000</u>
Sub-total, General Administration and Support	<u>8,915,000</u>	<u>9,110,000</u>		<u>18,025,000</u>
Operations				
OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	<u>24,333,000</u>	<u>4,674,000</u>		<u>29,007,000</u>

GENERAL APPROPRIATIONS ACT, FY 2026

Regulatory Services for Optical Media Industry	<u>24,333,000</u>	<u>4,674,000</u>	<u>29,007,000</u>
Sub-total, Operations	<u>24,333,000</u>	<u>4,674,000</u>	<u>29,007,000</u>
TOTAL NEW APPROPRIATIONS	P <u>33,248,000</u>	P <u>13,784,000</u>	P <u>47,032,000</u>
<u>New Appropriations, by Object of Expenditures</u>			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			<u>25,242</u>
Total Permanent Positions			<u>25,242</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance			1,200
Representation Allowance			144
Transportation Allowance			144
Clothing and Uniform Allowance			350
Mid-Year Bonus - Civilian			2,104
Year End Bonus			2,104
Cash Gift			250
Productivity Enhancement Incentive			250
Step Increment			<u>63</u>
Total Other Compensation Common to All			<u>6,609</u>
Other Benefits			
PAG-IBIG Contributions			120
PhilHealth Contributions			629
Employees Compensation Insurance Premiums			60
Terminal Leave			<u>588</u>
Total Other Benefits			<u>1,397</u>
Total Personnel Services			<u>33,248</u>
Maintenance and Other Operating Expenses			
Travelling Expenses			1,570
Training and Scholarship Expenses			1,171
Supplies and Materials Expenses			1,300
Utility Expenses			1,770
Communication Expenses			914
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses			150
Professional Services			1,352

OTHER EXECUTIVE OFFICES

General Services	2,100
Repairs and Maintenance	1,924
Taxes, Insurance Premiums and Other Fees	538
Other Maintenance and Operating Expenses	
Representation Expenses	775
Subscription Expenses	220
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Total Maintenance and Other Operating Expenses	13,784
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Total Current Operating Expenditures	47,032
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TOTAL NEW APPROPRIATIONS	47,032
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