

U. OFFICE OF THE PRESIDENTIAL ADVISER ON PEACE, RECONCILIATION AND UNITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 8,133,437,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 148,860,000	P 279,997,000	P 18,420,000	P 447,277,000
Operations	<u>94,076,000</u>	<u>529,713,000</u>		<u>623,789,000</u>
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	<u>94,076,000</u>	<u>529,713,000</u>		<u>623,789,000</u>
Total, Regular Programs	<u>242,936,000</u>	<u>809,710,000</u>	<u>18,420,000</u>	<u>1,071,066,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)	<u>32,966,000</u>	<u>2,080,965,000</u>	<u>4,948,440,000</u>	<u>7,062,371,000</u>
Total, Project(s)	<u>32,966,000</u>	<u>2,080,965,000</u>	<u>4,948,440,000</u>	<u>7,062,371,000</u>
TOTAL NEW APPROPRIATIONS	P <u>275,902,000</u>	P <u>2,890,675,000</u>	P <u>4,966,860,000</u>	P <u>8,133,437,000</u>

Special Provision(s)

1. PAyapa at MAsaganang PamayaNAn Program. The following implementing agencies of the PAMANA Program shall submit monthly and quarterly progress reports to the Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU), as the program's supervising agency, no later than ten (10) and fifteen (15) working days from the end of the period covered, respectively:

<u>Implementing Agency</u>	<u>Amount</u>
DSWD	P 1,400,112,000
NCIP	58,042,000
PHILHEALTH	127,560,000

All regular reports shall also be supported by field and central office reports, available upon request. Any discrepancies from the monthly reports that need to be amended or adjusted for the quarterly reports shall have a dedicated annex with justifications on such changes.

In the implementation of projects under the PAMANA Program, changes as to the project modalities and their title styling, project targeting, and programming shall only be done through the recommendation of the concerned heads of agencies and approved by the head of the supervising agency.

The implementation of this provision shall be subject to the guidelines jointly issued by the OPAPRU and the direct implementing agencies.

(GENERAL OBSERVATION- President's Veto Message, January 5, 2026, Volume I-B, page 723, R.A. No.12314)

2. Implementation of the PAMANA Program. The amount of Six Billion One Hundred Eight Million Two Hundred Thousand Pesos (P6,108,200,000) appropriated herein for the PAMANA Program shall be used exclusively by OPAPRU to implement the following projects in conflict-affected and conflict-vulnerable areas:

<u>Project Type</u>	<u>Project Cost</u>
Agricultural Productivity Support	P 35,000,000
Bridge	230,000,000
Community Infrastructure	369,490,000
Electrification	139,000,000
Housing	100,000,000
Road	3,851,510,000
Water Supply System	200,000,000
Social Protection	258,200,000
Implementation Support	75,000,000
Educational Assistance	807,500,000
Educational Assistance Administrative Support	42,500,000
Total	<u>P 6,108,200,000</u>

In no case shall these amounts be used for any purpose other than those specifically identified herein.

Of the Five Billion Pesos (P5,000,000,000) allotted above for infrastructure projects, the OPAPRU shall be allowed to utilize not more than one and one half percent (1.5%) for coordination, monitoring, and evaluation activities.

Of the amounts appropriated herein, Eight Hundred Seven Million Five Hundred Thousand Pesos (P807,500,000) shall be used for the implementation of the Educational Assistance Program (EAP) by State Universities and Colleges (SUCs) and/or Local Universities and Colleges (LUCs), as endorsed by the OPAPRU through a Memorandum of Agreement (MOA) and Forty Two Million Five Hundred Thousand Pesos (P42,500,000) shall be used exclusively as administrative cost for monitoring and evaluation.

In the implementation of the projects, the OPAPRU may enter into a MOA with the DPWH, SUCs or other appropriate government agency, or LGU with capability to implement the project, subject to Section 103 of the General Provisions in this Act.

3. Normalization Program in the Bangsamoro. The amount of Nine Hundred Eighteen Million Ninety One Thousand Pesos (P918,091,000) appropriated herein shall be used exclusively for the implementation of the Normalization Program in the Bangsamoro, subject to the execution of a MOA between the OPAPRU and other government agencies concerned.

4. Government of the Philippines-Moro National Liberation Front Peace Process Program. The amount of Thirty Six Million Eighty Thousand Pesos (P36,080,000) appropriated herein shall be used exclusively for the socio-economic development assistance to the former Moro National Liberation Front (MNLF) combatants in pursuit of the Government of the Philippines-MNLF Peace Process Program, subject to the execution of a MOA between the OPAPRU and other government agencies concerned.

5. Women, Peace and Security (WPS) in Education and Training. The OPAPRU shall work with the Department of Education (DepEd), the Commission on Higher Education (CHED), and the Technical Education and Skills Development Authority (TESDA) to integrate WPS principles across all levels of education and training. This shall include the development of age-appropriate curricula on peace education, gender equality, conflict resolution, conflict-sensitive and peace-promoting (CSPP) approaches, and women's roles in peacebuilding for basic education; the integration of WPS principles into the academic programs, research agenda, and community extension services of SUCs and other Higher Education Institutions (HEIs); and the inclusion of WPS modules in technical-vocational training programs.

The OPAPRU, in coordination with the DepEd, CHED, and TESDA, shall develop capacity-building initiatives for educators and trainers and establish monitoring mechanisms to ensure systematic implementation of WPS initiatives nationwide.

6. **Local Implementation of the Women, Peace and Security Agenda.** The OPAPRU shall work with the Department of the Interior and Local Government (DILG) and LGUs to support the localization and implementation of WPS initiatives at the community level.

The OPAPRU, in coordination with the DILG, shall provide technical assistance to LGUs in developing local WPS action plans and incorporating WPS principles into local governance, development planning, and disaster risk reduction.

7. **Reporting and Posting Requirements.** The OPAPRU shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) OPAPRU's website.

The OPAPRU shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 148,860,000	P 279,997,000	P 18,420,000	P 447,277,000
Sub-total, General Administration and Support	<u>148,860,000</u>	<u>279,997,000</u>	<u>18,420,000</u>	<u>447,277,000</u>
Operations				
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	<u>94,076,000</u>	<u>529,713,000</u>		<u>623,789,000</u>
Management and Supervision of the Comprehensive Peace Process	<u>94,076,000</u>	<u>529,713,000</u>		<u>623,789,000</u>
Sub-total, Operations	<u>94,076,000</u>	<u>529,713,000</u>		<u>623,789,000</u>
Total, Regular Programs	<u>242,936,000</u>	<u>809,710,000</u>	<u>18,420,000</u>	<u>1,071,066,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Normalization Program in the Bangsamoro	32,966,000	885,125,000		918,091,000
PAMANA Program		1,159,760,000	4,948,440,000	6,108,200,000
Government of the Philippines - Moro National Liberation Front Peace Process Program		<u>36,080,000</u>		<u>36,080,000</u>
Sub-total, Locally-Funded Project(s)	<u>32,966,000</u>	<u>2,080,965,000</u>	<u>4,948,440,000</u>	<u>7,062,371,000</u>

GENERAL APPROPRIATIONS ACT, FY 2026

Total, Project(s)	<u>32,966,000</u>	<u>2,080,965,000</u>	<u>4,948,440,000</u>	<u>7,062,371,000</u>
TOTAL NEW APPROPRIATIONS	P <u>275,902,000</u>	P <u>2,890,675,000</u>	P <u>4,966,860,000</u>	P <u>8,133,437,000</u>
<u>New Appropriations, by Object of Expenditures</u>				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Non-Permanent Positions				<u>275,902</u>
Total Personnel Services				<u>275,902</u>
Maintenance and Other Operating Expenses				
Travelling Expenses				104,810
Training and Scholarship Expenses				20,881
Supplies and Materials Expenses				55,320
Utility Expenses				18,673
Communication Expenses				11,213
Awards/Rewards and Prizes				45
Confidential, Intelligence and Extraordinary Expenses				
Confidential Expenses				60,000
Extraordinary and Miscellaneous Expenses				4,327
Professional Services				346,910
General Services				7,615
Repairs and Maintenance				3,894
Financial Assistance/Subsidy				1,941,283
Taxes, Insurance Premiums and Other Fees				1,037
Other Maintenance and Operating Expenses				
Advertising Expenses				52
Printing and Publication Expenses				6,547
Representation Expenses				138,543
Transportation and Delivery Expenses				181
Rent/Lease Expenses				135,536
Subscription Expenses				18,713
Bank Transaction Fee				141
Other Maintenance and Operating Expenses				<u>14,954</u>
Total Maintenance and Other Operating Expenses				<u>2,890,675</u>
Total Current Operating Expenditures				<u>3,166,577</u>
Capital Outlays				
Property, Plant and Equipment Outlay				
Infrastructure Outlay				4,925,000
Machinery and Equipment Outlay				26,860
Transportation Equipment Outlay				<u>15,000</u>
Total Capital Outlays				<u>4,966,860</u>
TOTAL NEW APPROPRIATIONS				<u><u>8,133,437</u></u>