

T. NATIONAL SECURITY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder P 1,235,019,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 86,080,000	P 356,263,000	P 24,994,000	P 467,337,000
Support to Operations	17,023,000	290,213,000	165,360,000	472,596,000
Operations	<u>47,630,000</u>	<u>224,558,000</u>	<u>22,898,000</u>	<u>295,086,000</u>
NATIONAL SECURITY POLICY ADVISORY PROGRAM	33,116,000	212,378,000	22,898,000	268,392,000
NATIONAL SECURITY MANAGEMENT PROGRAM	<u>14,514,000</u>	<u>12,180,000</u>		<u>26,694,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>150,733,000</u></u>	P <u><u>871,034,000</u></u>	P <u><u>213,252,000</u></u>	P <u><u>1,235,019,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Security Council (NSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NSC's website.

The NSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 78,619,000	P 356,263,000	P 24,994,000	P 459,876,000
Administration of Personnel Benefits	7,461,000			7,461,000
Sub-total, General Administration and Support	86,080,000	356,263,000	24,994,000	467,337,000
Support to Operations				
Information and Communications Technology Management Services	11,511,000	275,495,000	165,360,000	452,366,000
Agency Planning and Management Services	2,736,000	13,450,000		16,186,000
Legislative and Legal Services	2,776,000	1,268,000		4,044,000
Sub-total, Support to Operations	17,023,000	290,213,000	165,360,000	472,596,000
Operations				
NATIONAL SECURITY POLICY ADVISORY PROGRAM	33,116,000	212,378,000	22,898,000	268,392,000
National Security Strategic Planning	5,419,000	30,946,000		36,365,000
National Security Policy and Strategic Studies	17,352,000	128,390,000	22,898,000	168,640,000
National Security Situational Awareness	10,345,000	53,042,000		63,387,000
NATIONAL SECURITY MANAGEMENT PROGRAM	14,514,000	12,180,000		26,694,000
Guidance and Supervision to the NICA and the Intelligence Community	3,714,000	7,780,000		11,494,000
Crisis Management Support Services	4,002,000			4,002,000
Secretariat Support to the National Security Council and Cabinet Cluster for Security, Justice and Peace, and Other Meetings of the NSC Secretariat	6,798,000	4,400,000		11,198,000
Sub-total, Operations	47,630,000	224,558,000	22,898,000	295,086,000
TOTAL NEW APPROPRIATIONS	P 150,733,000	P 871,034,000	P 213,252,000	P 1,235,019,000

GENERAL APPROPRIATIONS ACT, FY 2026

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	<u>107,270</u>
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Total Permanent Positions	<u>107,270</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,808
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Representation Allowance	3,336
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Transportation Allowance	3,336
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Clothing and Uniform Allowance	819
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Mid-Year Bonus - Civilian	8,941
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Year End Bonus	8,941
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Cash Gift	585
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Productivity Enhancement Incentive	585
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Step Increment	<u>268</u>
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Total Other Compensation Common to All	<u>29,619</u>
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Other Benefits

PAG-IBIG Contributions	280
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PhilHealth Contributions	2,213
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Employees Compensation Insurance Premiums	140
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Terminal Leave	<u>7,461</u>
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Total Other Benefits	<u>10,094</u>
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Non-Permanent Positions

	<u>3,750</u>
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Total Personnel Services

	<u>150,733</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	84,356
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Training and Scholarship Expenses	40,233
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Supplies and Materials Expenses	98,101
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Utility Expenses	13,332
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Communication Expenses	24,290
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Confidential, Intelligence and Extraordinary Expenses	
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Confidential Expenses	250,000
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Extraordinary and Miscellaneous Expenses	2,797
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Professional Services	71,335
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Repairs and Maintenance	20,573
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Taxes, Insurance Premiums and Other Fees	1,455
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Other Maintenance and Operating Expenses	
Printing and Publication Expenses	3,605
Representation Expenses	65,179
Rent/Lease Expenses	11,607
Subscription Expenses	172,806
Other Maintenance and Operating Expenses	<u>11,365</u>
Total Maintenance and Other Operating Expenses	<u>871,034</u>
Total Current Operating Expenditures	<u>1,021,767</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	10,000
Machinery and Equipment Outlay	187,543
Transportation Equipment Outlay	10,109
Furniture, Fixtures and Books Outlay	<u>5,600</u>
Total Capital Outlays	<u>213,252</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,235,019</u></u>