

S. NATIONAL INTELLIGENCE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder P 2,798,424,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 197,672,000	P 27,550,000		P 225,222,000

GENERAL APPROPRIATIONS ACT, FY 2026

Operations	<u>703,688,000</u>	<u>1,768,439,000</u>	<u>101,075,000</u>	<u>2,573,202,000</u>
NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	<u>703,688,000</u>	<u>1,768,439,000</u>	<u>101,075,000</u>	<u>2,573,202,000</u>
TOTAL NEW APPROPRIATIONS	P <u>901,360,000</u>	P <u>1,795,989,000</u>	P <u>101,075,000</u>	P <u>2,798,424,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Intelligence Coordinating Agency (NICA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- NICA's website.

The NICA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 179,755,000	P 27,550,000	P	207,305,000
Administration of Personnel Benefits	<u>17,917,000</u>			<u>17,917,000</u>
Sub-total, General Administration and Support	<u>197,672,000</u>	<u>27,550,000</u>		<u>225,222,000</u>
Operations				
NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	<u>703,688,000</u>	<u>1,768,439,000</u>	<u>101,075,000</u>	<u>2,573,202,000</u>
Direction, Coordination, Collection and Production of Intelligence Pertaining to National Security	698,154,000	1,753,549,000	101,075,000	2,552,778,000
Provision of Secretariat Services to the Anti-Terrorism Council	<u>5,534,000</u>	<u>14,890,000</u>		<u>20,424,000</u>
Sub-total, Operations	<u>703,688,000</u>	<u>1,768,439,000</u>	<u>101,075,000</u>	<u>2,573,202,000</u>
TOTAL NEW APPROPRIATIONS	P <u>901,360,000</u>	P <u>1,795,989,000</u>	P <u>101,075,000</u>	P <u>2,798,424,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	521,589
Total Permanent Positions	521,589
Other Compensation Common to All	
Personnel Economic Relief Allowance	21,360
Representation Allowance	12,594
Transportation Allowance	12,594
Clothing and Uniform Allowance	6,230
Mid-Year Bonus - Civilian	43,466
Year End Bonus	43,466
Cash Gift	4,450
Productivity Enhancement Incentive	4,450
Total Other Compensation Common to All	148,610
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	145
Quarters Allowance	14,583
Overseas Allowance	21,587
Longevity Pay	154,432
Total Other Compensation for Specific Groups	190,747
Other Benefits	
PAG-IBIG Contributions	2,136
PhilHealth Contributions	12,368
Employees Compensation Insurance Premiums	1,068
Loyalty Award-Civilian	500
Terminal Leave	17,917
Total Other Benefits	33,989
Non-Permanent Positions	6,425
Total Personnel Services	901,360
Maintenance and Other Operating Expenses	
Travelling Expenses	29,880
Training and Scholarship Expenses	16,571
Supplies and Materials Expenses	64,391
Utility Expenses	37,136
Communication Expenses	30,647
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	351,000
Extraordinary and Miscellaneous Expenses	5,806
Intelligence Expenses	1,120,200

GENERAL APPROPRIATIONS ACT, FY 2026

Professional Services	6,258
Repairs and Maintenance	28,612
Taxes, Insurance Premiums and Other Fees	4,159
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	49
Representation Expenses	75,103
Transportation and Delivery Expenses	1,531
Rent/Lease Expenses	8,242
Subscription Expenses	16,394
Donations	10
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Total Maintenance and Other Operating Expenses	1,795,989
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Total Current Operating Expenditures	2,697,349
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	75,875
Transportation Equipment Outlay	25,200
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Total Capital Outlays	101,075
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TOTAL NEW APPROPRIATIONS	2,798,424
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