

R. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

For general administration and support, support to operations, and operations, as indicated hereunder P 1,803,577,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 252,005,000	P 114,652,000	P 73,150,000	P 439,807,000
Support to Operations	244,078,000	97,593,000	57,596,000	399,267,000

GENERAL APPROPRIATIONS ACT, FY 2026

Operations	<u>479,516,000</u>	<u>484,987,000</u>	<u>964,503,000</u>
ANCESTRAL DOMAINS PROGRAM	123,779,000	187,200,000	310,979,000
SELF-GOVERNANCE AND EMPOWERMENT PROGRAM	70,998,000	2,809,000	73,807,000
SOCIAL JUSTICE AND HUMAN RIGHTS PROGRAM	249,099,000	290,046,000	539,145,000
CULTURAL INTEGRITY PROGRAM	<u>35,640,000</u>	<u>4,932,000</u>	<u>40,572,000</u>
TOTAL NEW APPROPRIATIONS	P <u>975,599,000</u>	P <u>697,232,000</u>	P <u>130,746,000</u>
			P <u>1,803,577,000</u>

Special Provision(s)

1. **PAyapa at MAsaganang PamayaNAn Program.** The amount of Fifty Eight Million Forty Two Thousand Pesos (P58,042,000) appropriated herein for the PAyapa at MAsaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU).

2. **Reporting and Posting Requirements.** The National Commission on Indigenous Peoples (NCIP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- NCIP's website.

The NCIP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>247,557,000</u>	P <u>114,652,000</u>	P <u>73,150,000</u>	P <u>435,359,000</u>
National Capital Region (NCR)	<u>76,366,000</u>	<u>41,979,000</u>		<u>118,345,000</u>
Central Office	76,366,000	41,979,000		118,345,000
Region I - Ilocos	<u>12,586,000</u>	<u>4,757,000</u>		<u>17,343,000</u>
Regional Office - I	12,586,000	4,757,000		17,343,000
Cordillera Administrative Region (CAR)	<u>20,884,000</u>	<u>7,534,000</u>	<u>1,450,000</u>	<u>29,868,000</u>
Regional Office - CAR	20,884,000	7,534,000	1,450,000	29,868,000
Region II - Cagayan Valley	<u>14,699,000</u>	<u>5,898,000</u>		<u>20,597,000</u>
Regional Office - II	14,699,000	5,898,000		20,597,000

Region III - Central Luzon	<u>17,362,000</u>	<u>6,033,000</u>	<u>2,400,000</u>	<u>25,795,000</u>
Regional Office - III	17,362,000	6,033,000	2,400,000	25,795,000
Region IVA - CALABARZON	<u>8,503,000</u>	<u>3,263,000</u>	<u>2,400,000</u>	<u>14,166,000</u>
Regional Office - IVA	8,503,000	3,263,000	2,400,000	14,166,000
Region IVB - MIMAROPA	<u>9,880,000</u>	<u>5,979,000</u>	<u>2,400,000</u>	<u>18,259,000</u>
Regional Office - IVB	9,880,000	5,979,000	2,400,000	18,259,000
Region V - Bicol	<u>11,095,000</u>	<u>4,110,000</u>	<u>2,400,000</u>	<u>17,605,000</u>
Regional Office - V	11,095,000	4,110,000	2,400,000	17,605,000
Region VI - Western Visayas	<u>7,193,000</u>	<u>6,149,000</u>	<u>2,400,000</u>	<u>15,742,000</u>
Regional Office - VI	7,193,000	6,149,000	2,400,000	15,742,000
Region VII - Central Visayas	<u>2,228,000</u>	<u>50,000</u>		<u>2,278,000</u>
Regional Office - VII	2,228,000	50,000		2,278,000
Region IX - Zamboanga Peninsula	<u>12,176,000</u>	<u>4,624,000</u>	<u>52,400,000</u>	<u>69,200,000</u>
Regional Office - IX	12,176,000	4,624,000	52,400,000	69,200,000
Region X - Northern Mindanao	<u>9,586,000</u>	<u>5,701,000</u>		<u>15,287,000</u>
Regional Office - X	9,586,000	5,701,000		15,287,000
Region XI - Davao	<u>14,852,000</u>	<u>7,774,000</u>	<u>1,800,000</u>	<u>24,426,000</u>
Regional Office - XI	14,852,000	7,774,000	1,800,000	24,426,000
Region XII - SOCCSKSARGEN	<u>17,089,000</u>	<u>5,866,000</u>	<u>3,700,000</u>	<u>26,655,000</u>
Regional Office - XII	17,089,000	5,866,000	3,700,000	26,655,000
Region XIII - Caraga	<u>13,058,000</u>	<u>4,935,000</u>	<u>1,800,000</u>	<u>19,793,000</u>
Regional Office - XIII	13,058,000	4,935,000	1,800,000	19,793,000
Administration of Personnel Benefits	<u>4,448,000</u>			<u>4,448,000</u>
Region I - Ilocos	<u>201,000</u>			<u>201,000</u>
Regional Office - I	201,000			201,000
Cordillera Administrative Region (CAR)	<u>1,191,000</u>			<u>1,191,000</u>
Regional Office - CAR	1,191,000			1,191,000
Region III - Central Luzon	<u>509,000</u>			<u>509,000</u>
Regional Office - III	509,000			509,000

GENERAL APPROPRIATIONS ACT, FY 2026

Region IVA - CALABARZON	<u>164,000</u>			<u>164,000</u>
Regional Office -IVA	164,000			164,000
Region IVB - MIMAROPA	<u>328,000</u>			<u>328,000</u>
Regional Office - IVB	328,000			328,000
Region V - Bicol	<u>903,000</u>			<u>903,000</u>
Regional Office - V	903,000			903,000
Region XI - Davao	<u>934,000</u>			<u>934,000</u>
Regional Office - XI	934,000			934,000
Region XIII - CARAGA	<u>218,000</u>			<u>218,000</u>
Regional Office - XIII	218,000			218,000
Sub-total, General Administration and Support	<u>252,005,000</u>	<u>114,652,000</u>	<u>73,150,000</u>	<u>439,807,000</u>
Support to Operations				
Policy Formulation, Planning and Coordination of Programs and Projects	<u>244,078,000</u>	<u>97,593,000</u>	<u>57,596,000</u>	<u>399,267,000</u>
National Capital Region (NCR)	<u>58,295,000</u>	<u>97,593,000</u>	<u>57,596,000</u>	<u>213,484,000</u>
Central Office	58,295,000	97,593,000	57,596,000	213,484,000
Region I - Ilocos	<u>13,496,000</u>			<u>13,496,000</u>
Regional Office - I	13,496,000			13,496,000
Cordillera Administrative Region (CAR)	<u>31,402,000</u>			<u>31,402,000</u>
Regional Office - CAR	31,402,000			31,402,000
Region II - Cagayan Valley	<u>21,623,000</u>			<u>21,623,000</u>
Regional Office - II	21,623,000			21,623,000
Region III - Central Luzon	<u>18,749,000</u>			<u>18,749,000</u>
Regional Office - III	18,749,000			18,749,000
Region IVA - CALABARZON	<u>7,059,000</u>			<u>7,059,000</u>
Regional Office - IVA	7,059,000			7,059,000
Region V - Bicol	<u>9,621,000</u>			<u>9,621,000</u>
Regional Office - V	9,621,000			9,621,000
Region VI - Western Visayas	<u>6,298,000</u>			<u>6,298,000</u>
Regional Office - VI	6,298,000			6,298,000

Region VII - Central Visayas	<u>5,711,000</u>		<u>5,711,000</u>
Regional Office - VII	5,711,000		5,711,000
Region IX - Zamboanga Peninsula	<u>15,037,000</u>		<u>15,037,000</u>
Regional Office - IX	15,037,000		15,037,000
Region X - Northern Mindanao	<u>11,821,000</u>		<u>11,821,000</u>
Regional Office - X	11,821,000		11,821,000
Region XI - Davao	<u>19,483,000</u>		<u>19,483,000</u>
Regional Office - XI	19,483,000		19,483,000
Region XII - SOCCSKSARGEN	<u>12,031,000</u>		<u>12,031,000</u>
Regional Office - XII	12,031,000		12,031,000
Region XIII - Caraga	<u>13,452,000</u>		<u>13,452,000</u>
Regional Office - XIII	13,452,000		13,452,000
Sub-total, Support to Operations	<u>244,078,000</u>	<u>97,593,000</u>	<u>57,596,000</u>
Operations			
ANCESTRAL DOMAINS PROGRAM	<u>123,779,000</u>	<u>187,200,000</u>	<u>310,979,000</u>
Domain/Land Recognition, Management and Development Services	<u>123,779,000</u>	<u>187,200,000</u>	<u>310,979,000</u>
National Capital Region (NCR)		<u>129,602,000</u>	<u>129,602,000</u>
Central Office		129,602,000	129,602,000
Region I - Ilocos	<u>6,580,000</u>	<u>3,610,000</u>	<u>10,190,000</u>
Regional Office - I	6,580,000	3,610,000	10,190,000
Cordillera Administrative Region (CAR)	<u>13,965,000</u>	<u>9,794,000</u>	<u>23,759,000</u>
Regional Office - CAR	13,965,000	9,794,000	23,759,000
Region II - Cagayan Valley	<u>8,836,000</u>	<u>4,630,000</u>	<u>13,466,000</u>
Regional Office - II	8,836,000	4,630,000	13,466,000
Region III - Central Luzon	<u>7,810,000</u>	<u>6,154,000</u>	<u>13,964,000</u>
Regional Office - III	7,810,000	6,154,000	13,964,000
Region IVA - CALABARZON	<u>3,173,000</u>	<u>1,825,000</u>	<u>4,998,000</u>
Regional Office - IVA	3,173,000	1,825,000	4,998,000

GENERAL APPROPRIATIONS ACT, FY 2026

Region IVB - MIMAROPA	<u>32,651,000</u>	<u>4,971,000</u>	<u>37,622,000</u>
Regional Office - IVB	32,651,000	4,971,000	37,622,000
Region V - Bicol	<u>4,596,000</u>	<u>2,767,000</u>	<u>7,363,000</u>
Regional Office - V	4,596,000	2,767,000	7,363,000
Region VI - Western Visayas	<u>5,836,000</u>	<u>1,666,000</u>	<u>7,502,000</u>
Regional Office - VI	5,836,000	1,666,000	7,502,000
Region VII - Central Visayas	<u>1,697,000</u>	<u>1,467,000</u>	<u>3,164,000</u>
Regional Office - VII	1,697,000	1,467,000	3,164,000
Region IX - Zamboanga Peninsula	<u>6,327,000</u>	<u>3,570,000</u>	<u>9,897,000</u>
Regional Office - IX	6,327,000	3,570,000	9,897,000
Region X - Northern Mindanao	<u>5,726,000</u>	<u>56,000</u>	<u>5,782,000</u>
Regional Office - X	5,726,000	56,000	5,782,000
Region XI - Davao	<u>12,977,000</u>	<u>8,690,000</u>	<u>21,667,000</u>
Regional Office - XI	12,977,000	8,690,000	21,667,000
Region XII - SOCCSKSARGEN	<u>7,167,000</u>	<u>2,500,000</u>	<u>9,667,000</u>
Regional Office - XII	7,167,000	2,500,000	9,667,000
Region XIII - Caraga	<u>6,438,000</u>	<u>5,898,000</u>	<u>12,336,000</u>
Regional Office - XIII	6,438,000	5,898,000	12,336,000
SELF-GOVERNANCE AND EMPOWERMENT PROGRAM	<u>70,998,000</u>	<u>2,809,000</u>	<u>73,807,000</u>
IP Governance and Empowerment Services	<u>70,998,000</u>	<u>2,809,000</u>	<u>73,807,000</u>
National Capital Region (NCR)		<u>369,000</u>	<u>369,000</u>
Central Office		369,000	369,000
Region I - Ilocos	<u>4,479,000</u>	<u>220,000</u>	<u>4,699,000</u>
Regional Office - I	4,479,000	220,000	4,699,000
Cordillera Administrative Region (CAR)	<u>12,382,000</u>	<u>300,000</u>	<u>12,682,000</u>
Regional Office - CAR	12,382,000	300,000	12,682,000
Region II - Cagayan Valley	<u>6,432,000</u>	<u>170,000</u>	<u>6,602,000</u>
Regional Office - II	6,432,000	170,000	6,602,000

Region III - Central Luzon	<u>6,867,000</u>	<u>170,000</u>	<u>7,037,000</u>
Regional Office - III	6,867,000	170,000	7,037,000
Region IVA - CALABARZON	<u>1,716,000</u>	<u>200,000</u>	<u>1,916,000</u>
Regional Office - IVA	1,716,000	200,000	1,916,000
Region IVB - MIMAROPA	<u>1,987,000</u>	<u>160,000</u>	<u>2,147,000</u>
Regional Office - IVB	1,987,000	160,000	2,147,000
Region V - Bicol	<u>3,164,000</u>	<u>200,000</u>	<u>3,364,000</u>
Regional Office - V	3,164,000	200,000	3,364,000
Region VI - Western Visayas	<u>2,360,000</u>	<u>100,000</u>	<u>2,460,000</u>
Regional Office - VI	2,360,000	100,000	2,460,000
Region VII - Central Visayas	<u>1,562,000</u>	<u>70,000</u>	<u>1,632,000</u>
Regional Office - VII	1,562,000	70,000	1,632,000
Region IX - Zamboanga Peninsula	<u>5,357,000</u>	<u>100,000</u>	<u>5,457,000</u>
Regional Office - IX	5,357,000	100,000	5,457,000
Region X - Northern Mindanao	<u>5,911,000</u>	<u>150,000</u>	<u>6,061,000</u>
Regional Office - X	5,911,000	150,000	6,061,000
Region XI - Davao	<u>7,405,000</u>	<u>250,000</u>	<u>7,655,000</u>
Regional Office - XI	7,405,000	250,000	7,655,000
Region XII - SOCCSKSARGEN	<u>5,367,000</u>	<u>150,000</u>	<u>5,517,000</u>
Regional Office - XII	5,367,000	150,000	5,517,000
Region XIII - Caraga	<u>6,009,000</u>	<u>200,000</u>	<u>6,209,000</u>
Regional Office - XIII	6,009,000	200,000	6,209,000
SOCIAL JUSTICE AND HUMAN RIGHTS PROGRAM	<u>249,099,000</u>	<u>290,046,000</u>	<u>539,145,000</u>
IP Human Rights, Legal and Basic Social Services	<u>249,099,000</u>	<u>290,046,000</u>	<u>539,145,000</u>
National Capital Region (NCR)	<u>4,495,000</u>	<u>48,547,000</u>	<u>53,042,000</u>
Central Office	4,495,000	48,547,000	53,042,000
Region I - Ilocos	<u>19,786,000</u>	<u>25,324,000</u>	<u>45,110,000</u>
Regional Office - I	19,786,000	25,324,000	45,110,000

GENERAL APPROPRIATIONS ACT, FY 2026

Cordillera Administrative Region (CAR)	<u>37,755,000</u>	<u>38,707,000</u>	<u>76,462,000</u>
Regional Office - CAR	37,755,000	38,707,000	76,462,000
Region II - Cagayan Valley	<u>24,444,000</u>	<u>23,661,000</u>	<u>48,105,000</u>
Regional Office - II	24,444,000	23,661,000	48,105,000
Region III - Central Luzon	<u>27,554,000</u>	<u>10,724,000</u>	<u>38,278,000</u>
Regional Office - III	27,554,000	10,724,000	38,278,000
Region IVA - CALABARZON	<u>9,045,000</u>	<u>6,302,000</u>	<u>15,347,000</u>
Regional Office - IVA	9,045,000	6,302,000	15,347,000
Region IVB - MIMAROPA	<u>1,094,000</u>	<u>16,058,000</u>	<u>17,152,000</u>
Regional Office - IVB	1,094,000	16,058,000	17,152,000
Region V - Bicol	<u>14,028,000</u>	<u>8,780,000</u>	<u>22,808,000</u>
Regional Office - V	14,028,000	8,780,000	22,808,000
Region VI - Western Visayas	<u>5,402,000</u>	<u>11,489,000</u>	<u>16,891,000</u>
Regional Office - VI	5,402,000	11,489,000	16,891,000
Region VII - Central Visayas	<u>6,568,000</u>	<u>2,354,000</u>	<u>8,922,000</u>
Regional Office - VII	6,568,000	2,354,000	8,922,000
Region IX - Zamboanga Peninsula	<u>17,938,000</u>	<u>41,955,000</u>	<u>59,893,000</u>
Regional Office - IX	17,938,000	41,955,000	59,893,000
Region X - Northern Mindanao	<u>16,511,000</u>		<u>16,511,000</u>
Regional Office - X	16,511,000		16,511,000
Region XI - Davao	<u>24,432,000</u>	<u>29,615,000</u>	<u>54,047,000</u>
Regional Office - XI	24,432,000	29,615,000	54,047,000
Region XII - SOCCSKSARGEN	<u>18,610,000</u>	<u>14,044,000</u>	<u>32,654,000</u>
Regional Office - XII	18,610,000	14,044,000	32,654,000
Region XIII - Caraga	<u>21,437,000</u>	<u>12,486,000</u>	<u>33,923,000</u>
Regional Office - XIII	21,437,000	12,486,000	33,923,000
CULTURAL INTEGRITY PROGRAM	<u>35,640,000</u>	<u>4,932,000</u>	<u>40,572,000</u>
IP Cultural Services	<u>35,640,000</u>	<u>4,932,000</u>	<u>40,572,000</u>

National Capital Region (NCR)		<u>1,736,000</u>	<u>1,736,000</u>
Central Office		1,736,000	1,736,000
Region I - Ilocos	<u>2,606,000</u>	<u>375,000</u>	<u>2,981,000</u>
Regional Office - I	2,606,000	375,000	2,981,000
Cordillera Administrative Region (CAR)	<u>7,419,000</u>	<u>490,000</u>	<u>7,909,000</u>
Regional Office - CAR	7,419,000	490,000	7,909,000
Region II - Cagayan Valley	<u>4,069,000</u>	<u>370,000</u>	<u>4,439,000</u>
Regional Office - II	4,069,000	370,000	4,439,000
Region III - Central Luzon	<u>3,385,000</u>	<u>180,000</u>	<u>3,565,000</u>
Regional Office - III	3,385,000	180,000	3,565,000
Region IVA - CALABARZON	<u>731,000</u>	<u>150,000</u>	<u>881,000</u>
Regional Office - IVA	731,000	150,000	881,000
Region IVB - MIMAROPA		<u>125,000</u>	<u>125,000</u>
Regional Office - IVB		125,000	125,000
Region V - Bicol	<u>1,122,000</u>	<u>140,000</u>	<u>1,262,000</u>
Regional Office - V	1,122,000	140,000	1,262,000
Region VI - Western Visayas	<u>731,000</u>	<u>100,000</u>	<u>831,000</u>
Regional Office - VI	731,000	100,000	831,000
Region VII - Central Visayas	<u>735,000</u>	<u>115,000</u>	<u>850,000</u>
Regional Office - VII	735,000	115,000	850,000
Region IX - Zamboanga Peninsula	<u>1,874,000</u>	<u>146,000</u>	<u>2,020,000</u>
Regional Office - IX	1,874,000	146,000	2,020,000
Region X - Northern Mindanao	<u>2,988,000</u>	<u>270,000</u>	<u>3,258,000</u>
Regional Office - X	2,988,000	270,000	3,258,000
Region XI - Davao	<u>3,725,000</u>	<u>305,000</u>	<u>4,030,000</u>
Regional Office - XI	3,725,000	305,000	4,030,000
Region XII - SOCCSKSARGEN	<u>3,652,000</u>	<u>220,000</u>	<u>3,872,000</u>
Regional Office - XII	3,652,000	220,000	3,872,000

GENERAL APPROPRIATIONS ACT, FY 2026

Region XIII - Caraga	<u>2,603,000</u>	<u>210,000</u>	<u>2,813,000</u>
Regional Office - XIII	<u>2,603,000</u>	<u>210,000</u>	<u>2,813,000</u>
Sub-total, Operations	<u>479,516,000</u>	<u>484,987,000</u>	<u>964,503,000</u>
TOTAL NEW APPROPRIATIONS	P <u>975,599,000</u>	P <u>697,232,000</u>	P <u>1,30,746,000</u>
			P <u>1,803,577,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

716,919

Total Permanent Positions

716,919

Other Compensation Common to All

Personnel Economic Relief Allowance

34,608

Representation Allowance

9,714

Transportation Allowance

9,474

Clothing and Uniform Allowance

10,094

Mid Year Bonus - Civilian

59,747

Year End Bonus

59,747

Cash Gift

7,210

Productivity Enhancement Incentive

7,210

Step Increment

1,792

Total Other Compensation Common to All

199,596

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

31,038

Total Other Compensation for Specific Groups

31,038

Other Benefits

PAG-IBIG Contributions

3,456

PhilHealth Contributions

17,018

Employees Compensation Insurance Premiums

1,727

Loyalty Award - Civilian

1,095

Terminal Leave

4,448

Total Other Benefits

27,744

Non-Permanent Positions

302

Total Personnel Services

975,599

Maintenance and Other Operating Expenses	
Travelling Expenses	50,847
Training and Scholarship Expenses	238,748
Supplies and Materials Expenses	54,371
Utility Expenses	15,447
Communication Expenses	30,244
Awards/Rewards and Prizes	229
Survey, Research, Exploration and Development Expenses	59,786
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,298
Professional Services	62,744
General Services	18,026
Repairs and Maintenance	8,099
Financial Assistance/Subsidy	3,175
Taxes, Insurance Premiums and Other Fees	3,332
Labor and Wages	1,823
Other Maintenance and Operating Expenses	
Advertising Expenses	70
Printing and Publication Expenses	5,050
Representation Expenses	64,978
Transportation and Delivery Expenses	12,683
Rent/Lease Expenses	41,130
Subscription Expenses	11,212
Donations	6,955
Other Maintenance and Operating Expenses	3,985
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Total Maintenance and Other Operating Expenses	697,232
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Total Current Operating Expenditures	1,672,831
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	50,000
Machinery and Equipment Outlay	57,596
Transportation Equipment Outlay	23,150
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Total Capital Outlays	130,746
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TOTAL NEW APPROPRIATIONS	1,803,577
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