

Q.4. NATIONAL ARCHIVES OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder P 303,790,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 18,600,000	P 78,457,000	P 5,531,000	P 102,588,000
Operations	<u>67,996,000</u>	<u>129,016,000</u>	<u>4,190,000</u>	<u>201,202,000</u>
GOVERNMENT RECORDS MANAGEMENT PROGRAM	38,582,000	25,417,000	200,000	64,199,000
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	<u>29,414,000</u>	<u>103,599,000</u>	<u>3,990,000</u>	<u>137,003,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 86,596,000</u>	<u>P 207,473,000</u>	<u>P 9,721,000</u>	<u>P 303,790,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Archives of the Philippines (NAP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NAP's website.

The NAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 18,441,000	P 78,457,000	P 5,531,000	P 102,429,000
Administration of Personnel Benefits	<u>159,000</u>			<u>159,000</u>
Sub-total, General Administration and Support	<u>18,600,000</u>	<u>78,457,000</u>	<u>5,531,000</u>	<u>102,588,000</u>
Operations				
GOVERNMENT RECORDS MANAGEMENT PROGRAM	<u>38,582,000</u>	<u>25,417,000</u>	<u>200,000</u>	<u>64,199,000</u>
Training for Government Agencies on the Creation, Maintenance, Disposal and Retirement of All Government Records	23,177,000	17,067,000		40,244,000

GENERAL APPROPRIATIONS ACT, FY 2026

Management of Transference of Records of All Government Including Those of Abolished Offices	10,004,000	6,624,000	200,000	16,828,000
Conduct of Research Studies, Promulgation of Policies, Rules and Regulations on the Creation, Maintenance, and Disposition of All Government Records	5,401,000	1,726,000		7,127,000
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	<u>29,414,000</u>	<u>103,599,000</u>	<u>3,990,000</u>	<u>137,003,000</u>
Maintenance, Preservation, Rehabilitation and Servicing of Archival Holdings	<u>29,414,000</u>	<u>103,599,000</u>	<u>3,990,000</u>	<u>137,003,000</u>
Sub-total, Operations	<u>67,996,000</u>	<u>129,016,000</u>	<u>4,190,000</u>	<u>201,202,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 86,596,000</u>	<u>P 207,473,000</u>	<u>P 9,721,000</u>	<u>P 303,790,000</u>
<u>New Appropriations, by Object of Expenditures</u>				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				<u>65,540</u>
Total Permanent Positions				<u>65,540</u>
Other Compensation Common to All				
Personnel Economic Relief Allowance				3,312
Representation Allowance				984
Transportation Allowance				984
Clothing and Uniform Allowance				966
Mid-Year Bonus - Civilian				5,462
Year End Bonus				5,462
Cash Gift				690
Productivity Enhancement Incentive				690
Step Increment				<u>164</u>
Total Other Compensation Common to All				<u>18,714</u>
Other Benefits				
PAG-IBIG Contributions				332
PhilHealth Contributions				1,575
Employees Compensation Insurance Premiums				166
Loyalty Award - Civilian				110
Terminal Leave				<u>159</u>
Total Other Benefits				<u>2,342</u>
Total Personnel Services				<u>86,596</u>

Maintenance and Other Operating Expenses	
Travelling Expenses	3,635
Training and Scholarship Expenses	12,318
Supplies and Materials Expenses	12,965
Utility Expenses	10,341
Communication Expenses	7,412
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	57,122
General Services	47,412
Repairs and Maintenance	4,140
Taxes, Insurance Premiums and Other Fees	3,231
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	452
Representation Expenses	2,822
Transportation and Delivery Expenses	75
Rent/Lease Expenses	27,920
Membership Dues and Contributions to Organizations	40
Subscription Expenses	17,340
	<u>207,473</u>
Total Maintenance and Other Operating Expenses	<u>207,473</u>
Total Current Operating Expenditures	<u>294,069</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,353
Transportation Equipment Outlay	2,168
Leased Assets Improvement	3,200
	<u>9,721</u>
Total Capital Outlays	<u>9,721</u>
TOTAL NEW APPROPRIATIONS	<u><u>303,790</u></u>