

**Q.3. NATIONAL LIBRARY OF THE PHILIPPINES**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 301,475,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 23,266,000	P 84,178,000	P	P 107,444,000
Operations	<u>68,816,000</u>	<u>73,661,000</u>	<u>48,454,000</u>	<u>190,931,000</u>
NATIONAL LIBRARY PROGRAM	59,060,000	69,625,000	48,454,000	177,139,000
LIBRARY EXTENSION PROGRAM	<u>9,756,000</u>	<u>4,036,000</u>		<u>13,792,000</u>
Total, Regular Programs	<u>92,082,000</u>	<u>157,839,000</u>	<u>48,454,000</u>	<u>298,375,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>3,100,000</u>		<u>3,100,000</u>
Total, Project(s)		<u>3,100,000</u>		<u>3,100,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>92,082,000</u>	P <u>160,939,000</u>	P <u>48,454,000</u>	P <u>301,475,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Library of the Philippines (NLP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NLP's website.

The NLP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 20,834,000	P 84,178,000	P	P 105,012,000
Administration of Personnel Benefits	<u>2,432,000</u>			<u>2,432,000</u>

Sub-total, General Administration and Support	<u>23,266,000</u>	<u>84,178,000</u>		<u>107,444,000</u>
Operations				
<b>NATIONAL LIBRARY PROGRAM</b>	<u>59,060,000</u>	<u>69,625,000</u>	<u>48,454,000</u>	<u>177,139,000</u>
Acquisition, Organization and Access of Library Materials	25,147,000	10,397,000		35,544,000
Preservation and Conservation of Filipiniana Collection	15,649,000	32,116,000	23,000,000	70,765,000
Improvement and Maintenance of Information Systems	4,835,000	25,610,000	25,454,000	55,899,000
Library Promotional, Educational and Cultural Activities	7,166,000	983,000		8,149,000
Research and Publication of Library and Information, Sources, Services, Methods and New Practices	6,263,000	519,000		6,782,000
<b>LIBRARY EXTENSION PROGRAM</b>	<u>9,756,000</u>	<u>4,036,000</u>		<u>13,792,000</u>
Development and Support to Affiliated Public Libraries	9,756,000	4,036,000		13,792,000
Sub-total, Operations	<u>68,816,000</u>	<u>73,661,000</u>	<u>48,454,000</u>	<u>190,931,000</u>
Total, Regular Programs	<u>92,082,000</u>	<u>157,839,000</u>	<u>48,454,000</u>	<u>298,375,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Operation of Congressional Library in Tayuman, Tondo, Manila		2,448,000		2,448,000
Operation of Congressional Library in Balilihan, Bohol		<u>652,000</u>		<u>652,000</u>
Sub-total, Locally-Funded Project(s)		<u>3,100,000</u>		<u>3,100,000</u>
Total, Project(s)		<u>3,100,000</u>		<u>3,100,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>92,082,000</u></b>	<b>P <u>160,939,000</u></b>	<b>P <u>48,454,000</u></b>	<b>P <u>301,475,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

68,845

Total Permanent Positions

68,845

Other Compensation Common to All

Personnel Economic Relief Allowance

3,120

## GENERAL APPROPRIATIONS ACT, FY 2026

Representation Allowance	810
Transportation Allowance	810
Clothing and Uniform Allowance	910
Mid-Year Bonus - Civilian	5,736
Year End Bonus	5,736
Cash Gift	650
Productivity Enhancement Incentive	650
Step Increment	172
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Total Other Compensation Common to All	18,594
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Other Benefits	
PAG-IBIG Contributions	312
PhilHealth Contributions	1,668
Employees Compensation Insurance Premiums	156
Loyalty Award - Civilian	75
Terminal Leave	2,432
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Total Other Benefits	4,643
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Total Personnel Services	92,082
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Maintenance and Other Operating Expenses	
Travelling Expenses	7,911
Training and Scholarship Expenses	3,270
Supplies and Materials Expenses	25,699
Utility Expenses	20,930
Communication Expenses	8,407
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	2,000
General Services	37,262
Repairs and Maintenance	28,384
Taxes, Insurance Premiums and Other Fees	7,400
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	700
Representation Expenses	1,500
Transportation and Delivery Expense	5
Membership Dues and Contributions to Organizations	194
Subscription Expenses	7,545
Other Maintenance and Operating Expenses	9,582
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Total Maintenance and Other Operating Expenses	160,939
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Total Current Operating Expenditures	253,021
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	48,454
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Total Capital Outlays	48,454
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>301,475</b>
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