

Q.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 579,613,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 30,261,000	P 16,348,000	P 89,207,000	P 135,816,000
Support to Operations	1,366,000	27,549,000	1,470,000	30,385,000
Operations	<u>83,582,000</u>	<u>173,708,000</u>	<u>7,800,000</u>	<u>265,090,000</u>
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	71,145,000	112,025,000	7,800,000	190,970,000
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	<u>12,437,000</u>	<u>61,683,000</u>		<u>74,120,000</u>
Total, Regular Programs	<u>115,209,000</u>	<u>217,605,000</u>	<u>98,477,000</u>	<u>431,291,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>31,564,000</u>	<u>116,758,000</u>	<u>148,322,000</u>
Total, Project(s)		<u>31,564,000</u>	<u>116,758,000</u>	<u>148,322,000</u>
TOTAL NEW APPROPRIATIONS	P <u>115,209,000</u>	P <u>249,169,000</u>	P <u>215,235,000</u>	P <u>579,613,000</u>

Special Provision(s)

1. **Revolving Fund for Projects of the National Historical Commission of the Philippines.** The revolving fund in the amount of One Million Pesos (P1,000,000) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of projects where the income was derived.

The income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements.** The NHCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- NHCP's website.

The NHCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 25,304,000	P 16,348,000	P 89,207,000	P 130,859,000
Administration of Personnel Benefits	4,957,000			4,957,000
Sub-total, General Administration and Support	30,261,000	16,348,000	89,207,000	135,816,000
Support to Operations				
Formulation of Plans and Policies	822,000	980,000		1,802,000
Development and Maintenance of the Information System	544,000	26,569,000	1,470,000	28,583,000
Sub-total, Support to Operations	1,366,000	27,549,000	1,470,000	30,385,000
Operations				
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	71,145,000	112,025,000	7,800,000	190,970,000
Maintenance and Administration of National Shrines, Museums and Landmarks	44,026,000	104,917,000	7,800,000	156,743,000
Restoration, Preservation, Survey and Documentation of Historic Structures, Edifices, Ancestral Houses and Maintenance of the National Registry of Historical Structures of the Philippines	16,687,000	3,351,000		20,038,000
Restoration, Preservation and Conservation of Relics of National Heroes and Other Illustrious Filipinos	10,432,000	3,757,000		14,189,000
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	12,437,000	61,683,000		74,120,000
Design and Supervision of Heraldry Objects	2,439,000	1,100,000		3,539,000
Research and Production of Educational Materials on Philippine History and Translation of Philippine Historical Works	4,285,000	6,561,000		10,846,000
Publication of Result of Historical Researches and Studies	1,498,000	2,830,000		4,328,000
Maintenance of Historical Data Bank	1,753,000	648,000		2,401,000
Conduct of Commemorative Activities including Lectures, Symposia and Exhibits on Historical Events and Personages for the Public	2,462,000	50,544,000		53,006,000

GENERAL APPROPRIATIONS ACT, FY 2026

Sub-total, Operations	<u>83,582,000</u>	<u>173,708,000</u>	<u>7,800,000</u>	<u>265,090,000</u>
Total, Regular Programs	<u>115,209,000</u>	<u>217,605,000</u>	<u>98,477,000</u>	<u>431,291,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Restoration of Patnongon Old Casa Municipal (Phase 3)		525,000	14,475,000	15,000,000
Restoration of Anini-y Church, (Phase 2)		263,000	7,237,000	7,500,000
Restoration of Bahay Na Bato in San Jose Buenavista, Antique		175,000	4,825,000	5,000,000
Restoration and Structural Works at the Museo ni Jose Rizal, Fort Santiago, Manila		700,000	19,300,000	20,000,000
Conservation of San Cristobal Panel Painting, St. James the Apostle Church		3,533,000		3,533,000
Restoration of Leon Church, Iloilo (Phase 2)		1,050,000	28,950,000	30,000,000
Restoration of Sarrat Church, Ilocos Norte (Phase 2)		1,318,000	30,471,000	31,789,000
Milestone Commemoration of the 125th Anniversary of the Philippine Independence and Nationhood		9,000,000	1,500,000	10,500,000
Philippine Muslim History Project		5,000,000	10,000,000	15,000,000
Dekada ng Kasaysayan ng Pilipinas		<u>10,000,000</u>		<u>10,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>31,564,000</u>	<u>116,758,000</u>	<u>148,322,000</u>
Total, Project(s)		<u>31,564,000</u>	<u>116,758,000</u>	<u>148,322,000</u>
TOTAL NEW APPROPRIATIONS	P <u>115,209,000</u>	P <u>249,169,000</u>	P <u>215,235,000</u>	P <u>579,613,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

83,825

Total Permanent Positions

83,825

Other Compensation Common to All

Personnel Economic Relief Allowance

4,368

Representation Allowance

672

Transportation Allowance

672

Clothing and Uniform Allowance

1,274

Honoraria

627

Mid-Year Bonus - Civilian

6,985

Year End Bonus

6,985

Cash Gift

910

Productivity Enhancement Incentive	910
Step Increment	210
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Total Other Compensation Common to All	23,613
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Other Benefits	
PRG-IBIG Contributions	437
PhilHealth Contributions	2,019
Employees Compensation Insurance Premiums	218
Loyalty Award - Civilian	140
Terminal Leave	4,957
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Total Other Benefits	7,771
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Total Personnel Services	115,209
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Maintenance and Other Operating Expenses	
Travelling Expenses	11,284
Training and Scholarship Expenses	1,606
Supplies and Materials Expenses	19,616
Utility Expenses	17,043
Communication Expenses	8,654
Awards/Rewards and Prizes	747
Survey, Research, Exploration and Development Expenses	998
Professional Services	23,908
General Services	46,559
Repairs and Maintenance	15,039
Taxes, Insurance Premiums and Other Fees	53,935
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	6,723
Representation Expenses	14,959
Transportation and Delivery Expenses	200
Rent/Lease Expenses	11,912
Membership Dues and Contributions to Organizations	52
Subscription Expenses	14,934
Other Maintenance and Operating Expenses	1,000
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Total Maintenance and Other Operating Expenses	249,169
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Total Current Operating Expenditures	364,378
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,470
Heritage Assets	124,558
Other Property Plant and Equipment Outlay	89,207
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Total Capital Outlays	215,235
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TOTAL NEW APPROPRIATIONS	579,613
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