

Q. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

Q.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 775,745,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 11,073,000	P	P	11,073,000
Support to Operations	4,522,000			4,522,000
Operations	<u>25,439,000</u>			<u>25,439,000</u>
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	20,485,000			20,485,000

NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	<u>4,954,000</u>	<u>4,954,000</u>
Total, Regular Programs	<u>41,034,000</u>	<u>41,034,000</u>
B. PROJECT(S)		
Locally-Funded Project(s)	<u>734,711,000</u>	<u>734,711,000</u>
Total, Project(s)	<u>734,711,000</u>	<u>734,711,000</u>
TOTAL NEW APPROPRIATIONS	P <u>41,034,000</u>	P <u>775,745,000</u>

Special Provision(s)

1. **National Endowment Fund for Culture and Arts.** In addition to the amounts appropriated herein, Five Hundred Eighty One Million Four Hundred Ninety Six Thousand Pesos (P581,496,000) shall be used for the operating requirements of the National Commission for Culture and the Arts (NCCA) sourced from the contributions of PAGCOR and share from travel tax collections, constituted into the National Endowment Fund for Culture and Arts (NEFCA) in accordance with Section 20 of R.A. No. 7356. In no case shall more than twenty percent (20%) of said amount be used for Personnel Services.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of fund shall be subject to the submission of Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Revolving Fund for Fabrication of Cultural Items and Printing Publications.** The revolving fund in the amount of Five Hundred Thousand Pesos (P500,000) constituted from the sale of cultural items and publications shall be used to cover the fabrication of cultural items and printing of publications. The income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund pursuant to Section 22 of R.A. No. 7356.

Disbursements or expenditures by the NCCA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

3. **Assessment of Vulnerability of Cultural Heritage Sites to Climate Risks.** The NCCA, in collaboration with the Climate Change Commission (CCC), the National Historical Commission of the Philippines (NHCP), and the National Commission on Indigenous Peoples (NCIP), shall conduct comprehensive assessments of cultural heritage sites to evaluate their vulnerability to climate risks. Further, the NCCA, in coordination with the National Mapping and Resource Information Authority (NAMRIA), shall develop detailed vulnerability maps to identify high-risk areas and prioritize preservation efforts to safeguard important aspects of Filipino history and identity.

4. **Cultural Mapping Program.** Implementation of cultural mapping initiatives under the NCCA shall be in collaboration with the Department of Education (DepEd), State Universities and Colleges (SUCs), and LGUs.

The NCCA shall ensure that teachers in basic and higher education, as well as the LGUs, are capacitated and engaged in community-based cultural mapping activities to document, preserve, and promote tangible and intangible cultural heritage, consistent with R.A. No. 11961, or the Cultural Mapping Act.

5. **Reporting and Posting Requirements.** The NCCA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NCCA's website.

The NCCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	<u>P 11,073,000</u>			<u>P 11,073,000</u>

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Sub-total, General Administration and Support	<u>11,073,000</u>	<u>11,073,000</u>
Support to Operations		
Project Monitoring and Evaluation Services	<u>4,522,000</u>	<u>4,522,000</u>
Sub-total, Support to Operations	<u>4,522,000</u>	<u>4,522,000</u>
Operations		
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	<u>20,485,000</u>	<u>20,485,000</u>
Formulation and Development of Plans and Policies and Coordination with Affiliated Cultural Agencies	20,485,000	20,485,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	<u>4,954,000</u>	<u>4,954,000</u>
Administration and Supervision of the NEFCA Funds	<u>4,954,000</u>	<u>4,954,000</u>
Sub-total, Operations	<u>25,439,000</u>	<u>25,439,000</u>
Total, Regular Programs	<u>41,034,000</u>	<u>41,034,000</u>
PROJECT(S)		
Locally-Funded Project(s)		
Documentation and Cultural Hub, Promotion, Exhibition, Training and Film Production to Preserve and Promote the Tangible and Intangible Heritage, Assistance to Artisans including the Documentation of Philippine Participation in International and Local Fairs	551,505,000	551,505,000
Curatorial Activities for Bukidnon Museum	10,000,000	10,000,000
Curatorial Development for the Bocane Museum, Art Gallery and Multi-Purpose Workshop Rooms	40,000,000	40,000,000
Musikatahan and Mathdali: Learning Foundational Numeracy and Mathematics Through Arts and Creativity	40,000,000	40,000,000
Operations, Maintenance and Continued Conservation of the Metropolitan Theater (MET)	45,248,000	45,248,000
Implementation of National Music Competitions for Young Artists (NAMCYA) Programs	15,986,000	15,986,000
Venice Biennale	<u>31,972,000</u>	<u>31,972,000</u>
Sub-total, Locally-Funded Project(s)	<u>734,711,000</u>	<u>734,711,000</u>
Total, Project(s)	<u>734,711,000</u>	<u>734,711,000</u>
TOTAL NEW APPROPRIATIONS	P <u>41,034,000</u> P <u>734,711,000</u>	P <u>775,745,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	31,140
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Total Permanent Positions	<u>31,140</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,080
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Representation Allowance	708
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Transportation Allowance	708
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Clothing and Uniform Allowance	315
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Mid-Year Bonus - Civilian	2,595
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Year End Bonus	2,595
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Cash Gift	225
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Per Diems	486
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Productivity Enhancement Incentive	225
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Step Increment	<u>78</u>
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Total Other Compensation Common to All	<u>9,015</u>
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Other Benefits

PAG-IBIG Contributions	107
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PhilHealth Contributions	718
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Employees Compensation Insurance Premiums	<u>54</u>
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Total Other Benefits	<u>879</u>
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Total Personnel Services	<u>41,034</u>
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Maintenance and Other Operating Expenses

Supplies and Materials Expenses	1,200
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Utility Expenses	9,798
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Communication Expenses	1,200
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Professional Services	4,070
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General Services	21,000
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Financial Assistance/Subsidy	689,463
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Taxes, Insurance Premiums and Other Fees	<u>7,980</u>
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Total Maintenance and Other Operating Expenses	<u>734,711</u>
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Total Current Operating Expenditures	<u>775,745</u>
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TOTAL NEW APPROPRIATIONS	<u><u>775,745</u></u>
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Q.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 579,613,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 30,261,000	P 16,348,000	P 89,207,000	P 135,816,000
Support to Operations	1,366,000	27,549,000	1,470,000	30,385,000
Operations	<u>83,582,000</u>	<u>173,708,000</u>	<u>7,800,000</u>	<u>265,090,000</u>
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	71,145,000	112,025,000	7,800,000	190,970,000
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	<u>12,437,000</u>	<u>61,683,000</u>		<u>74,120,000</u>
Total, Regular Programs	<u>115,209,000</u>	<u>217,605,000</u>	<u>98,477,000</u>	<u>431,291,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>31,564,000</u>	<u>116,758,000</u>	<u>148,322,000</u>
Total, Project(s)		<u>31,564,000</u>	<u>116,758,000</u>	<u>148,322,000</u>
TOTAL NEW APPROPRIATIONS	P <u>115,209,000</u>	P <u>249,169,000</u>	P <u>215,235,000</u>	P <u>579,613,000</u>

Special Provision(s)

1. **Revolving Fund for Projects of the National Historical Commission of the Philippines.** The revolving fund in the amount of One Million Pesos (P1,000,000) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of projects where the income was derived.

The income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements.** The NHCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- NHCP's website.

The NHCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 25,304,000	P 16,348,000	P 89,207,000	P 130,859,000
Administration of Personnel Benefits	4,957,000			4,957,000
Sub-total, General Administration and Support	30,261,000	16,348,000	89,207,000	135,816,000
Support to Operations				
Formulation of Plans and Policies	822,000	980,000		1,802,000
Development and Maintenance of the Information System	544,000	26,569,000	1,470,000	28,583,000
Sub-total, Support to Operations	1,366,000	27,549,000	1,470,000	30,385,000
Operations				
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM				
Maintenance and Administration of National Shrines, Museums and Landmarks	44,026,000	104,917,000	7,800,000	156,743,000
Restoration, Preservation, Survey and Documentation of Historic Structures, Edifices, Ancestral Houses and Maintenance of the National Registry of Historical Structures of the Philippines	16,687,000	3,351,000		20,038,000
Restoration, Preservation and Conservation of Relics of National Heroes and Other Illustrious Filipinos	10,432,000	3,757,000		14,189,000
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	12,437,000	61,683,000		74,120,000
Design and Supervision of Heraldry Objects	2,439,000	1,100,000		3,539,000
Research and Production of Educational Materials on Philippine History and Translation of Philippine Historical Works	4,285,000	6,561,000		10,846,000
Publication of Result of Historical Researches and Studies	1,498,000	2,830,000		4,328,000
Maintenance of Historical Data Bank	1,753,000	648,000		2,401,000
Conduct of Commemorative Activities including Lectures, Symposia and Exhibits on Historical Events and Personages for the Public	2,462,000	50,544,000		53,006,000

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Sub-total, Operations	<u>83,582,000</u>	<u>173,708,000</u>	<u>7,800,000</u>	<u>265,090,000</u>
Total, Regular Programs	<u>115,209,000</u>	<u>217,605,000</u>	<u>98,477,000</u>	<u>431,291,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Restoration of Patnongon Old Casa Municipal (Phase 3)		525,000	14,475,000	15,000,000
Restoration of Anini-y Church, (Phase 2)		263,000	7,237,000	7,500,000
Restoration of Bahay Na Bato in San Jose Buenavista, Antique		175,000	4,825,000	5,000,000
Restoration and Structural Works at the Museo ni Jose Rizal, Fort Santiago, Manila		700,000	19,300,000	20,000,000
Conservation of San Cristobal Panel Painting, St. James the Apostle Church		3,533,000		3,533,000
Restoration of Leon Church, Iloilo (Phase 2)		1,050,000	28,950,000	30,000,000
Restoration of Sarrat Church, Ilocos Norte (Phase 2)		1,318,000	30,471,000	31,789,000
Milestone Commemoration of the 125th Anniversary of the Philippine Independence and Nationhood		9,000,000	1,500,000	10,500,000
Philippine Muslim History Project		5,000,000	10,000,000	15,000,000
Dekada ng Kasaysayan ng Pilipinas		<u>10,000,000</u>		<u>10,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>31,564,000</u>	<u>116,758,000</u>	<u>148,322,000</u>
Total, Project(s)		<u>31,564,000</u>	<u>116,758,000</u>	<u>148,322,000</u>
TOTAL NEW APPROPRIATIONS	P <u>115,209,000</u>	P <u>249,169,000</u>	P <u>215,235,000</u>	P <u>579,613,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

83,825

Total Permanent Positions

83,825

Other Compensation Common to All

Personnel Economic Relief Allowance

4,368

Representation Allowance

672

Transportation Allowance

672

Clothing and Uniform Allowance

1,274

Honoraria

627

Mid-Year Bonus - Civilian

6,985

Year End Bonus

6,985

Cash Gift

910

Productivity Enhancement Incentive	910
Step Increment	<u>210</u>
Total Other Compensation Common to All	<u>23,613</u>
Other Benefits	
PRG-IBIG Contributions	437
PhilHealth Contributions	2,019
Employees Compensation Insurance Premiums	218
Loyalty Award - Civilian	140
Terminal Leave	<u>4,957</u>
Total Other Benefits	<u>7,771</u>
Total Personnel Services	<u>115,209</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	11,284
Training and Scholarship Expenses	1,606
Supplies and Materials Expenses	19,616
Utility Expenses	17,043
Communication Expenses	8,654
Awards/Rewards and Prizes	747
Survey, Research, Exploration and Development Expenses	998
Professional Services	23,908
General Services	46,559
Repairs and Maintenance	15,039
Taxes, Insurance Premiums and Other Fees	53,935
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	6,723
Representation Expenses	14,959
Transportation and Delivery Expenses	200
Rent/Lease Expenses	11,912
Membership Dues and Contributions to Organizations	52
Subscription Expenses	14,934
Other Maintenance and Operating Expenses	<u>1,000</u>
Total Maintenance and Other Operating Expenses	<u>249,169</u>
Total Current Operating Expenditures	<u>364,378</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,470
Heritage Assets	124,558
Other Property Plant and Equipment Outlay	<u>89,207</u>
Total Capital Outlays	<u>215,235</u>
TOTAL NEW APPROPRIATIONS	<u><u>579,613</u></u>

Q.3. NATIONAL LIBRARY OF THE PHILIPPINES

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 301,475,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 23,266,000	P 84,178,000	P	P 107,444,000
Operations	<u>68,816,000</u>	<u>73,661,000</u>	<u>48,454,000</u>	<u>190,931,000</u>
NATIONAL LIBRARY PROGRAM	59,060,000	69,625,000	48,454,000	177,139,000
LIBRARY EXTENSION PROGRAM	<u>9,756,000</u>	<u>4,036,000</u>		<u>13,792,000</u>
Total, Regular Programs	<u>92,082,000</u>	<u>157,839,000</u>	<u>48,454,000</u>	<u>298,375,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>3,100,000</u>		<u>3,100,000</u>
Total, Project(s)		<u>3,100,000</u>		<u>3,100,000</u>
TOTAL NEW APPROPRIATIONS	P <u>92,082,000</u>	P <u>160,939,000</u>	P <u>48,454,000</u>	P <u>301,475,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Library of the Philippines (NLP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NLP's website.

The NLP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 20,834,000	P 84,178,000	P	P 105,012,000
Administration of Personnel Benefits	<u>2,432,000</u>			<u>2,432,000</u>

Sub-total, General Administration and Support	<u>23,266,000</u>	<u>84,178,000</u>		<u>107,444,000</u>
Operations				
NATIONAL LIBRARY PROGRAM	<u>59,060,000</u>	<u>69,625,000</u>	<u>48,454,000</u>	<u>177,139,000</u>
Acquisition, Organization and Access of Library Materials	25,147,000	10,397,000		35,544,000
Preservation and Conservation of Filipiniana Collection	15,649,000	32,116,000	23,000,000	70,765,000
Improvement and Maintenance of Information Systems	4,835,000	25,610,000	25,454,000	55,899,000
Library Promotional, Educational and Cultural Activities	7,166,000	983,000		8,149,000
Research and Publication of Library and Information, Sources, Services, Methods and New Practices	6,263,000	519,000		6,782,000
LIBRARY EXTENSION PROGRAM	<u>9,756,000</u>	<u>4,036,000</u>		<u>13,792,000</u>
Development and Support to Affiliated Public Libraries	9,756,000	4,036,000		13,792,000
Sub-total, Operations	<u>68,816,000</u>	<u>73,661,000</u>	<u>48,454,000</u>	<u>190,931,000</u>
Total, Regular Programs	<u>92,082,000</u>	<u>157,839,000</u>	<u>48,454,000</u>	<u>298,375,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Operation of Congressional Library in Tayuman, Tondo, Manila		2,448,000		2,448,000
Operation of Congressional Library in Balilihan, Bohol		<u>652,000</u>		<u>652,000</u>
Sub-total, Locally-Funded Project(s)		<u>3,100,000</u>		<u>3,100,000</u>
Total, Project(s)		<u>3,100,000</u>		<u>3,100,000</u>
TOTAL NEW APPROPRIATIONS	P <u>92,082,000</u>	P <u>160,939,000</u>	P <u>48,454,000</u>	P <u>301,475,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary

68,845

 Total Permanent Positions

68,845

Other Compensation Common to All

 Personnel Economic Relief Allowance

3,120

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Representation Allowance	810
Transportation Allowance	810
Clothing and Uniform Allowance	910
Mid-Year Bonus - Civilian	5,736
Year End Bonus	5,736
Cash Gift	650
Productivity Enhancement Incentive	650
Step Increment	172
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Total Other Compensation Common to All	18,594
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Other Benefits	
PAG-IBIG Contributions	312
PhilHealth Contributions	1,668
Employees Compensation Insurance Premiums	156
Loyalty Award - Civilian	75
Terminal Leave	2,432
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Total Other Benefits	4,643
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Total Personnel Services	92,082
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Maintenance and Other Operating Expenses	
Travelling Expenses	7,911
Training and Scholarship Expenses	3,270
Supplies and Materials Expenses	25,699
Utility Expenses	20,930
Communication Expenses	8,407
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	2,000
General Services	37,262
Repairs and Maintenance	28,384
Taxes, Insurance Premiums and Other Fees	7,400
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	700
Representation Expenses	1,500
Transportation and Delivery Expense	5
Membership Dues and Contributions to Organizations	194
Subscription Expenses	7,545
Other Maintenance and Operating Expenses	9,582
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Total Maintenance and Other Operating Expenses	160,939
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Total Current Operating Expenditures	253,021
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	48,454
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Total Capital Outlays	48,454
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TOTAL NEW APPROPRIATIONS	301,475
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Q.4. NATIONAL ARCHIVES OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder P 303,790,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 18,600,000	P 78,457,000	P 5,531,000	P 102,588,000
Operations	<u>67,996,000</u>	<u>129,016,000</u>	<u>4,190,000</u>	<u>201,202,000</u>
GOVERNMENT RECORDS MANAGEMENT PROGRAM	38,582,000	25,417,000	200,000	64,199,000
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	<u>29,414,000</u>	<u>103,599,000</u>	<u>3,990,000</u>	<u>137,003,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 86,596,000</u>	<u>P 207,473,000</u>	<u>P 9,721,000</u>	<u>P 303,790,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Archives of the Philippines (NAP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NAP's website.

The NAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 18,441,000	P 78,457,000	P 5,531,000	P 102,429,000
Administration of Personnel Benefits	<u>159,000</u>			<u>159,000</u>
Sub-total, General Administration and Support	<u>18,600,000</u>	<u>78,457,000</u>	<u>5,531,000</u>	<u>102,588,000</u>
Operations				
GOVERNMENT RECORDS MANAGEMENT PROGRAM	<u>38,582,000</u>	<u>25,417,000</u>	<u>200,000</u>	<u>64,199,000</u>
Training for Government Agencies on the Creation, Maintenance, Disposal and Retirement of All Government Records	23,177,000	17,067,000		40,244,000

GENERAL APPROPRIATIONS ACT, FY 2026

Management of Transference of Records of All Government Including Those of Abolished Offices	10,004,000	6,624,000	200,000	16,828,000
Conduct of Research Studies, Promulgation of Policies, Rules and Regulations on the Creation, Maintenance, and Disposition of All Government Records	5,401,000	1,726,000		7,127,000
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	<u>29,414,000</u>	<u>103,599,000</u>	<u>3,990,000</u>	<u>137,003,000</u>
Maintenance, Preservation, Rehabilitation and Servicing of Archival Holdings	<u>29,414,000</u>	<u>103,599,000</u>	<u>3,990,000</u>	<u>137,003,000</u>
Sub-total, Operations	<u>67,996,000</u>	<u>129,016,000</u>	<u>4,190,000</u>	<u>201,202,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 86,596,000</u>	<u>P 207,473,000</u>	<u>P 9,721,000</u>	<u>P 303,790,000</u>
<u>New Appropriations, by Object of Expenditures</u>				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				<u>65,540</u>
Total Permanent Positions				<u>65,540</u>
Other Compensation Common to All				
Personnel Economic Relief Allowance				3,312
Representation Allowance				984
Transportation Allowance				984
Clothing and Uniform Allowance				966
Mid-Year Bonus - Civilian				5,462
Year End Bonus				5,462
Cash Gift				690
Productivity Enhancement Incentive				690
Step Increment				<u>164</u>
Total Other Compensation Common to All				<u>18,714</u>
Other Benefits				
PAG-IBIG Contributions				332
PhilHealth Contributions				1,575
Employees Compensation Insurance Premiums				166
Loyalty Award - Civilian				110
Terminal Leave				<u>159</u>
Total Other Benefits				<u>2,342</u>
Total Personnel Services				<u>86,596</u>

Maintenance and Other Operating Expenses	
Travelling Expenses	3,635
Training and Scholarship Expenses	12,318
Supplies and Materials Expenses	12,965
Utility Expenses	10,341
Communication Expenses	7,412
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	57,122
General Services	47,412
Repairs and Maintenance	4,140
Taxes, Insurance Premiums and Other Fees	3,231
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	452
Representation Expenses	2,822
Transportation and Delivery Expenses	75
Rent/Lease Expenses	27,920
Membership Dues and Contributions to Organizations	40
Subscription Expenses	17,340
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Total Maintenance and Other Operating Expenses	207,473
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Total Current Operating Expenditures	294,069
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,353
Transportation Equipment Outlay	2,168
Leased Assets Improvement	3,200
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Total Capital Outlays	9,721
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TOTAL NEW APPROPRIATIONS	303,790
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