

P. NATIONAL AMNESTY COMMISSION

For general administration and support, and operations P 305,544,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 58,883,000	P 13,696,000		P 72,579,000
Operations	<u>49,467,000</u>	<u>183,498,000</u>		<u>232,965,000</u>
AMNESTY GRANT PROGRAM	<u>49,467,000</u>	<u>183,498,000</u>		<u>232,965,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 108,350,000</u>	<u>P 197,194,000</u>		<u>P 305,544,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Amnesty Commission (NAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NAC's website.

The NAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>58,883,000</u>	P <u>13,696,000</u>		P <u>72,579,000</u>
Sub-total, General Administration and Support	<u>58,883,000</u>	<u>13,696,000</u>		<u>72,579,000</u>
Operations				
AMNESTY GRANT PROGRAM	<u>49,467,000</u>	<u>183,498,000</u>		<u>232,965,000</u>
Processing and Issuance of Amnesty Grants	<u>49,467,000</u>	<u>183,498,000</u>		<u>232,965,000</u>
Sub-total, Operations	<u>49,467,000</u>	<u>183,498,000</u>		<u>232,965,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 108,350,000</u>	<u>P 197,194,000</u>		<u>P 305,544,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

GENERAL APPROPRIATIONS ACT, FY 2026

Current Operating Expenditures**Personnel Services****Civilian Personnel****Non-Permanent Positions**108,350**Total Personnel Services**108,350**Maintenance and Other Operating Expenses****Travelling Expenses**

36,697

Training and Scholarship Expenses

1,511

Supplies and Materials Expenses

13,177

Utility Expenses

7,755

Communication Expenses

10,968

Confidential, Intelligence and Extraordinary Expenses**Extraordinary and Miscellaneous Expenses**

2,042

Professional Services

52,109

Repairs and Maintenance

523

Other Maintenance and Operating Expenses**Printing and Publication Expenses**

1,098

Representation Expenses

19,395

Rent/Lease Expenses

48,618

Subscription Expenses

412

Other Maintenance and Operating Expenses2,889**Total Maintenance and Other Operating Expenses**197,194**Total Current Operating Expenditures**305,544**TOTAL NEW APPROPRIATIONS**305,544