

XXIX. OTHER EXECUTIVE OFFICES

A. ANTI-MONEY LAUNDERING COUNCIL

For the operations, as indicated hereunder P 333,102,000

New Appropriations, by Programs/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---------------------------------|---------------------------------------|---|------------------------|--------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. REGULAR PROGRAMS | | | | |
| Operations | P <u>293,042,000</u> | P <u>40,060,000</u> | P <u>333,102,000</u> | |
| ANTI-MONEY LAUNDERING PROGRAM | <u>293,042,000</u> | <u>40,060,000</u> | <u>333,102,000</u> | |
| TOTAL NEW APPROPRIATIONS | P <u>293,042,000</u> | P <u>40,060,000</u> | P <u>333,102,000</u> | |

Special Provision(s)

1. **Reporting and Posting Requirements.** The Anti-Money Laundering Council (AMLC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) AMLC's website.

The AMLC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|--------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| REGULAR PROGRAMS | | | | |
| Operations | | | | |
| ANTI-MONEY LAUNDERING PROGRAM | P <u>293,042,000</u> | P <u>40,060,000</u> | P <u>333,102,000</u> | |
| Implementation of Anti-Money Laundering Program | <u>293,042,000</u> | <u>40,060,000</u> | <u>333,102,000</u> | |
| Sub-total, Operations | <u>293,042,000</u> | <u>40,060,000</u> | <u>333,102,000</u> | |
| TOTAL NEW APPROPRIATIONS | P <u>293,042,000</u> | P <u>40,060,000</u> | P <u>333,102,000</u> | |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

| | |
|---|---------|
| Travelling Expenses | 7,381 |
| Training and Scholarship Expenses | 4,084 |
| Supplies and Materials Expenses | 3,217 |
| Utility Expenses | 4,464 |
| Communication Expenses | 6,119 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Confidential Expenses | 9,600 |
| Professional Services | 63,584 |
| General Services | 15,467 |
| Repairs and Maintenance | 13,986 |
| Taxes, Insurance Premiums and Other Fees | 751 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 2,100 |
| Representation Expenses | 24,058 |
| Rent/Lease Expenses | 3,292 |
| Membership Dues and Contributions to Organizations | 4,406 |
| Subscription Expenses | 130,090 |
| Other Maintenance and Operating Expenses | 443 |

Total Maintenance and Other Operating Expenses 293,042

Total Current Operating Expenditures 293,042

Capital Outlays

| | |
|--------------------------------------|--------|
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 19,226 |
| Transportation Equipment Outlay | 7,770 |
| Furniture, Fixtures and Books Outlay | 13,064 |

Total Capital Outlays 40,060

TOTAL NEW APPROPRIATIONS **333,102**

B. ANTI-RED TAPE AUTHORITY

For general administration and support, and operations, as indicated hereunder P 610,911,000

New Appropriations, by Programs/Projects

| | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|------------------------------------|---------------------------------------|---|------------------------|---------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 70,242,000 | P 207,621,000 | P 33,840,000 | P 311,703,000 |

GENERAL APPROPRIATIONS ACT, FY 2026

| | | | | |
|---|-----------------------------|-----------------------------|----------------------------|-----------------------------|
| Operations | <u>128,594,000</u> | <u>170,314,000</u> | <u>300,000</u> | <u>299,208,000</u> |
| EASE OF DOING BUSINESS AND EFFICIENT DELIVERY OF GOVERNMENT SERVICES PROGRAM | <u>128,594,000</u> | <u>170,314,000</u> | <u>300,000</u> | <u>299,208,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>198,836,000</u> | P <u>377,935,000</u> | P <u>34,140,000</u> | P <u>610,911,000</u> |

Special Provision(s)

1. **Reporting and Posting Requirements.** The Anti-Red Tape Authority (ARTA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- ARTA's website.

The ARTA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|----------------------------|-----------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P <u>70,242,000</u> | P <u>207,621,000</u> | P <u>33,840,000</u> | P <u>311,703,000</u> |
| Sub-total, General Administration and Support | <u>70,242,000</u> | <u>207,621,000</u> | <u>33,840,000</u> | <u>311,703,000</u> |
| Operations | | | | |
| EASE OF DOING BUSINESS AND EFFICIENT DELIVERY OF GOVERNMENT SERVICES PROGRAM | <u>128,594,000</u> | <u>170,314,000</u> | <u>300,000</u> | <u>299,208,000</u> |
| Monitor and Evaluate Compliance to RA 11032 | 63,434,000 | 90,126,000 | 300,000 | 153,860,000 |
| Institutionalize Regulatory Management System and EODB Reforms | 29,923,000 | 37,077,000 | | 67,000,000 |
| Provide Legal Services and Public Assistance | <u>35,237,000</u> | <u>43,111,000</u> | | <u>78,348,000</u> |
| Sub-total, Operations | <u>128,594,000</u> | <u>170,314,000</u> | <u>300,000</u> | <u>299,208,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>198,836,000</u> | P <u>377,935,000</u> | P <u>34,140,000</u> | P <u>610,911,000</u> |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

| | |
|---|----------------|
| Permanent Positions | |
| Basic Salary | 153,904 |
| | <u>153,904</u> |
| Total Permanent Positions | |
| | <u>153,904</u> |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 4,944 |
| Representation Allowance | 3,036 |
| Transportation Allowance | 3,036 |
| Clothing and Uniform Allowance | 1,442 |
| Mid-Year Bonus - Civilian | 12,826 |
| Year End Bonus | 12,826 |
| Cash Gift | 1,030 |
| Productivity Enhancement Incentive | 1,030 |
| Step Increment | 385 |
| | <u>40,555</u> |
| Total Other Compensation Common to All | |
| | <u>40,555</u> |
| Other Benefits | |
| PAG-IBIG Contributions | 494 |
| PhilHealth Contributions | 3,531 |
| Employees Compensation Insurance Premiums | 247 |
| Loyalty Award - Civilian | 105 |
| | <u>4,377</u> |
| Total Other Benefits | |
| | <u>4,377</u> |
| Total Personnel Services | |
| | <u>198,836</u> |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 11,293 |
| Training and Scholarship Expenses | 9,336 |
| Supplies and Materials Expenses | 16,828 |
| Utility Expenses | 13,000 |
| Communication Expenses | 10,333 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Confidential Expenses | 6,705 |
| Extraordinary and Miscellaneous Expenses | 1,491 |
| Professional Services | 152,762 |
| General Services | 10,300 |
| Repairs and Maintenance | 3,411 |
| Taxes, Insurance Premiums and Other Fees | 2,700 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 8,426 |
| Printing and Publication Expenses | 2,897 |
| Representation Expenses | 13,675 |
| Transportation and Delivery Expenses | 18 |
| Rent/Lease Expenses | 90,259 |
| Subscription Expenses | 23,213 |
| Other Maintenance and Operating Expenses | 1,288 |
| | <u>377,935</u> |
| Total Maintenance and Other Operating Expenses | |
| | <u>377,935</u> |
| Total Current Operating Expenditures | |
| | <u>576,771</u> |

Capital Outlays

| | |
|--------------------------------------|-----------------------|
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 12,940 |
| Transportation Equipment Outlay | <u>21,200</u> |
| Total Capital Outlays | <u>34,140</u> |
| TOTAL NEW APPROPRIATIONS | <u>610,911</u> |

C. CLIMATE CHANGE COMMISSION

For general administration and support, and operations, including locally-funded projects, as indicated hereunder P 316,283,000

New Appropriations, by Programs/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|----------------------------|-----------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 46,444,000 | P 58,192,000 | P 10,000,000 | P 114,636,000 |
| Operations | <u>13,497,000</u> | <u>94,923,000</u> | | <u>108,420,000</u> |
| CLIMATE CHANGE POLICY AND ADVISORY PROGRAM | 9,263,000 | 91,058,000 | | 100,321,000 |
| RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM | <u>4,234,000</u> | <u>3,865,000</u> | | <u>8,099,000</u> |
| Total, Regular Programs | <u>59,941,000</u> | <u>153,115,000</u> | <u>10,000,000</u> | <u>223,056,000</u> |
| B. PROJECT(S) | | | | |
| Locally-Funded Project(s) | | <u>93,227,000</u> | | <u>93,227,000</u> |
| Total, Project(s) | | <u>93,227,000</u> | | <u>93,227,000</u> |
| TOTAL NEW APPROPRIATIONS | <u>P 59,941,000</u> | <u>P 246,342,000</u> | <u>P 10,000,000</u> | <u>P 316,283,000</u> |

Special Provision(s)

1. **Technical Assistance and Capacity Building on Climate Risk Assessment and Development of Climate Change Adaptation and Mitigation Policies, Plans and Programs.** The Climate Change Commission (CCC), pursuant to its mandate, shall extend the necessary technical and capacity building assistance to all agencies of the government and LGUs in the conduct of climate risk assessment and in the development of climate change adaptation and mitigation policies, plans and programs. For this purpose, the CCC may also utilize the services of the international experts under the country's official development assistance portfolio.

2. **Biennial National Greenhouse Gas (GHG) Inventory Report.** The CCC shall, within the amounts appropriated herein, institutionalize a measurement, reporting, and verification system for National GHG Emissions Inventory every two years, in coordination with the DA, DENR, DOE, DOTR, and PSA, pursuant to E.O. No. 174, s. 2014. The results of said inventory shall be published biennially on the CCC website and submitted to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, and Senate Committees on Finance and on Environment, Natural Resources and Climate Change.

3. **Roving Climate Change Academy.** The amount of Forty Million One Hundred Seventy Nine Thousand Pesos (P40,179,000) appropriated herein shall be used for the conduct of a Roving Climate Change Academy, in coordination with SUCs, DepEd schools, LGUs and other relevant institutions, to capacitate local stakeholders on climate science, adaptation, mitigation, and resilience-building. The Academy shall likewise serve as a platform for the dissemination and discussion of the Intergovernmental Panel on Climate Change (IPCC) Report, National Adaptation Plan (NAP), Nationally Determined Contribution (NDC), and pertinent provisions of environmental and climate change laws, including sustainable livelihood programs. For this purpose, the CCC may enter into Memoranda of Agreement with the DepEd and participating SUCs for the conduct of training sessions, workshops, and field-based learning activities in various localities and to disseminate localized adaptation primers and manuals translated to Filipino and regional languages.

4. **Data Science Analytics Support.** The CCC shall utilize the latest data science methodologies, platforms, and technologies to support the generation, validation, and publication of climate and GHG data, consistent with the Philippines' NDC commitments.

5. **Reporting and Posting Requirements.** The CCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) CCC's website.

The CCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | Total |
|---|--------------------------------|--|-----------------|---------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 46,444,000 | P 58,192,000 | P 10,000,000 | P 114,636,000 |
| Sub-total, General Administration and Support | 46,444,000 | 58,192,000 | 10,000,000 | 114,636,000 |
| Operations | | | | |
| CLIMATE CHANGE POLICY AND ADVISORY PROGRAM | 9,263,000 | 91,058,000 | | 100,321,000 |
| Coordination Meetings with Stakeholders | 3,823,000 | 4,935,000 | | 8,758,000 |
| Policy Development | 1,866,000 | 40,394,000 | | 42,260,000 |
| Community Liaison | 3,574,000 | 7,594,000 | | 11,168,000 |
| Training Course Development | | 25,048,000 | | 25,048,000 |
| Production of Training and Information Materials/Knowledge Management | | 4,132,000 | | 4,132,000 |
| Delivery of Training Workshops | | 8,955,000 | | 8,955,000 |
| RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM | 4,234,000 | 3,865,000 | | 8,099,000 |
| Review of Project Proposals | 4,234,000 | 3,669,000 | | 7,903,000 |
| Monitoring of Research Projects-in-Progress | | 31,000 | | 31,000 |
| Publication and Dissemination of Results of Completed Projects | | 165,000 | | 165,000 |
| Sub-total, Operations | 13,497,000 | 94,923,000 | | 108,420,000 |
| Total, Regular Programs | 59,941,000 | 153,115,000 | 10,000,000 | 223,056,000 |

GENERAL APPROPRIATIONS ACT, FY 2026

B. PROJECT(S)

Locally-Funded Project(s)

| | | |
|--|------------|------------|
| Asian-Pacific Parliamentarians' Conference on Environment and Development | 30,000,000 | 30,000,000 |
| Roving Climate Change Academy | 40,179,000 | 40,179,000 |
| Philippine Pavillion for the 2026 UN Climate Change Conference (UNFCCC COP 31) | 23,048,000 | 23,048,000 |

| | | |
|--------------------------------------|------------|------------|
| Sub-total, Locally-Funded Project(s) | 93,227,000 | 93,227,000 |
|--------------------------------------|------------|------------|

| | | |
|-------------------|------------|------------|
| Total, Project(s) | 93,227,000 | 93,227,000 |
|-------------------|------------|------------|

| | | | | |
|---------------------------------|---------------------|----------------------|---------------------|----------------------|
| TOTAL NEW APPROPRIATIONS | P 59,941,000 | P 246,342,000 | P 10,000,000 | P 316,283,000 |
|---------------------------------|---------------------|----------------------|---------------------|----------------------|

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

| | |
|--------------|--------|
| Basic Salary | 46,481 |
|--------------|--------|

| | |
|---------------------------|--------|
| Total Permanent Positions | 46,481 |
|---------------------------|--------|

Other Compensation Common to All

| | |
|-------------------------------------|-------|
| Personnel Economic Relief Allowance | 1,440 |
| Representation Allowance | 954 |
| Transportation Allowance | 954 |
| Clothing and Uniform Allowance | 420 |
| Mid-Year Bonus - Civilian | 3,873 |
| Year End Bonus | 3,873 |
| Cash Gift | 300 |
| Productivity Enhancement Incentive | 300 |
| Step Increment | 116 |

| | |
|--|--------|
| Total Other Compensation Common to All | 12,230 |
|--|--------|

Other Benefits

| | |
|---|-----|
| PAG-IBIG Contributions | 145 |
| PhilHealth Contributions | 988 |
| Employees Compensation Insurance Premiums | 72 |
| Loyalty Award - Civilian | 25 |

| | |
|----------------------|-------|
| Total Other Benefits | 1,230 |
|----------------------|-------|

| | |
|--------------------------|--------|
| Total Personnel Services | 59,941 |
|--------------------------|--------|

| | |
|---|----------------|
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 18,603 |
| Training and Scholarship Expenses | 44,119 |
| Supplies and Materials Expenses | 15,172 |
| Utility Expenses | 2,400 |
| Communication Expenses | 5,290 |
| Awards/Rewards and Prizes | 2,500 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 900 |
| Professional Services | 71,706 |
| General Services | 5,355 |
| Repairs and Maintenance | 1,364 |
| Taxes, Insurance Premiums and Other Fees | 271 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 11,033 |
| Representation Expenses | 15,669 |
| Rent/Lease Expenses | 24,792 |
| Subscription Expenses | 3,168 |
| Other Maintenance and Operating Expenses | 24,000 |
| | <hr/> |
| Total Maintenance and Other Operating Expenses | 246,342 |
| | <hr/> |
| Total Current Operating Expenditures | 306,283 |
| | <hr/> |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 6,300 |
| Transportation Equipment Outlay | 3,700 |
| | <hr/> |
| Total Capital Outlays | 10,000 |
| | <hr/> |
| TOTAL NEW APPROPRIATIONS | 316,283 |
| | <hr/> <hr/> |

D. COMMISSION ON FILIPINOS OVERSEAS

For general administration and support, and operations, as indicated hereunder P 263,267,000

New Appropriations, by Programs/Projects

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 36,155,000 | P 44,203,000 | P 8,520,000 | P 88,878,000 |
| Operations | <u>39,492,000</u> | <u>124,997,000</u> | <u>9,900,000</u> | <u>174,389,000</u> |
| OVERSEAS FILIPINO WELFARE PROGRAM | <u>39,492,000</u> | <u>124,997,000</u> | <u>9,900,000</u> | <u>174,389,000</u> |
| TOTAL NEW APPROPRIATIONS | <u>P 75,647,000</u> | <u>P 169,200,000</u> | <u>P 18,420,000</u> | <u>P 263,267,000</u> |

Special Provision(s)

1. **Reporting and Posting Requirements.** The Commission on Filipinos Overseas (CFO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
 - (b) CFO's website.

The CFO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|----------------------------|-----------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 35,776,000 | P 44,203,000 | P 8,520,000 | P 88,499,000 |
| Administration of Personnel Benefits | 379,000 | | | 379,000 |
| Sub-total, General Administration and Support | <u>36,155,000</u> | <u>44,203,000</u> | <u>8,520,000</u> | <u>88,878,000</u> |
| Operations | | | | |
| OVERSEAS FILIPINO WELFARE PROGRAM | <u>39,492,000</u> | <u>124,997,000</u> | <u>9,900,000</u> | <u>174,389,000</u> |
| Policy Formulation, Coordination, Plan Implementation of the Filipinos Overseas Program | <u>39,492,000</u> | <u>124,997,000</u> | <u>9,900,000</u> | <u>174,389,000</u> |
| Sub-total, Operations | <u>39,492,000</u> | <u>124,997,000</u> | <u>9,900,000</u> | <u>174,389,000</u> |
| TOTAL NEW APPROPRIATIONS | <u><u>P 75,647,000</u></u> | <u><u>P 169,200,000</u></u> | <u><u>P 18,420,000</u></u> | <u><u>P 263,267,000</u></u> |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

58,521

Total Permanent Positions

58,521

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance

2,064
810

| | |
|---|----------------|
| Transportation Allowance | 810 |
| Clothing and Uniform Allowance | 602 |
| Mid-Year Bonus - Civilian | 4,877 |
| Year End Bonus | 4,877 |
| Cash Gift | 430 |
| Productivity Enhancement Incentive | 430 |
| Step Increment | 146 |
| | <hr/> |
| Total Other Compensation Common to All | 15,046 |
| | <hr/> |
| Other Benefits | |
| | |
| PAG-IBIG Contributions | 207 |
| PhilHealth Contributions | 1,341 |
| Employees Compensation Insurance Premiums | 103 |
| Loyalty Award - Civilian | 50 |
| Terminal Leave | 379 |
| | <hr/> |
| Total Other Benefits | 2,080 |
| | <hr/> |
| Total Personnel Services | 75,647 |
| | <hr/> |
| Maintenance and Other Operating Expenses | |
| | |
| Travelling Expenses | 7,078 |
| Training and Scholarship Expenses | 26,012 |
| Supplies and Materials Expenses | 17,492 |
| Utility Expenses | 6,131 |
| Communication Expenses | 11,802 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 552 |
| Professional Services | 40,542 |
| General Services | 2,642 |
| Repairs and Maintenance | 3,832 |
| Taxes, Insurance Premiums and Other Fees | 200 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 3,022 |
| Printing and Publication Expenses | 2,704 |
| Representation Expenses | 500 |
| Rent/Lease Expenses | 31,918 |
| Subscription Expenses | 12,167 |
| Other Maintenance and Operating Expenses | 2,606 |
| | <hr/> |
| Total Maintenance and Other Operating Expenses | 169,200 |
| | <hr/> |
| Total Current Operating Expenditures | 244,847 |
| | <hr/> |
| Capital Outlays | |
| | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 18,420 |
| | <hr/> |
| Total Capital Outlays | 18,420 |
| | <hr/> |
| TOTAL NEW APPROPRIATIONS | 263,267 |
| | <hr/> <hr/> |

E. COMMISSION ON HIGHER EDUCATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . P 47,521,286,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|--------------------------------------|--------------------------------|--|----------------------|-------------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 96,889,000 | P 55,947,000 | P | 152,836,000 |
| Support to Operations | 10,904,000 | 1,747,000 | | 12,651,000 |
| Operations | <u>418,970,000</u> | <u>45,515,460,000</u> | | <u>45,934,430,000</u> |
| HIGHER EDUCATION REGULATION PROGRAM | 369,378,000 | 221,726,000 | | 591,104,000 |
| HIGHER EDUCATION DEVELOPMENT PROGRAM | <u>49,592,000</u> | <u>45,293,734,000</u> | | <u>45,343,326,000</u> |
| Total, Regular Programs | <u>526,763,000</u> | <u>45,573,154,000</u> | | <u>46,099,917,000</u> |
| B. PROJECT(S) | | | | |
| Locally-Funded Project(s) | | <u>876,009,000</u> | <u>545,360,000</u> | <u>1,421,369,000</u> |
| Total, Project(s) | | <u>876,009,000</u> | <u>545,360,000</u> | <u>1,421,369,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>526,763,000</u> | P <u>46,449,163,000</u> | P <u>545,360,000</u> | P <u>47,521,286,000</u> |

Special Provision(s)

1. **Higher Education Development Fund.** In addition to the amounts appropriated herein, Seven Hundred Ninety Nine Million Ninety Eight Thousand Pesos (P799,098,000) shall be used for the requirements of the Commission, sourced from the following in accordance with Section 10 of R.A. No. 7722:

- (i) Travel tax collections of the Tourism Infrastructure and Enterprise Zone Authority;
- (ii) Sales from the lotto operations of PCSO; and
- (iii) Collections of the Professional Regulation Commission.

Further, the share from the proceeds from any sale, after deducting all expenses related to the sale, of portions of Metro Manila military camps by the Bases Conversion and Development Authority authorized under R.A. No. 7227, as amended by R.A. No. 7917, shall also be contributed to the Higher Education Development Fund (HEDF).

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

In the overall programming of the HEDF, the CHED shall ensure that the full requirements of existing scholars are considered to guarantee their continuing funding. Further, CHED shall prioritize support for courses or programs aligned with global innovation platforms, as well as the priorities of the government in key growth areas in the grant of research, innovation, extension and scholarships, enhancement of institutional and program quality assurance and priority developments for tourism education and regional education tourism hubs, consistent with R.A. No. 9593 and the DOT-TIEZA and CHED Joint Administrative Order No. 2025-01.

The CHED En Banc is authorized to use the HEDF to fund qualified new Tertiary Education Subsidy (TES) grantees, prioritizing those from low income households consistent with R.A. No. 10931, who cannot be covered by the current year's appropriations for TES. Likewise, all outstanding deficiencies for SUCs' FHE shall be charged against the HEDF, subject to accounting and auditing rules and regulations.

2. **Use of the Higher Education Development Fund for the Payment of Funding Deficiencies for the Free Higher Education for State Universities and Colleges.** The unused balances of the HEDF from previous years shall be used to pay the deficiencies for the Free Higher Education (FHE) for State Universities and Colleges (SUCs) amounting to Seven Billion Eight Hundred Twenty One Million Twenty Two Thousand Nine Hundred Ninety Eight Pesos and Eighteen Centavos (P7,821,022,998.18), based on the actual number of enrollees and fees as duly approved by the Board of Regents/Trustees of SUCs, which shall only apply to the deficiencies covering Academic Years 2022-2023, 2023-2024 and 2024-2025 subject to R.A. No. 10931. The HEDF may also be used to cover the current year's FHE deficiencies.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. Rationalization of State Universities and Colleges and Local Universities and Colleges Programs and Course Offerings. The CHED shall evaluate and rationalize all existing programs and course offerings of the SUCs and local universities and colleges (LUCs), particularly LUCs-beneficiaries of R.A. No. 10931, prioritizing programs which are oversubscribed or programs identified by the National Government to be priority programs, to ensure that they are directly aligned with the SUCs'/LUCs' core mandate, consistent with its supervisory and regulatory functions. The CHED shall also ensure that the number of students admitted by the SUCs and LUCs does not exceed the optimal number of students that can be enrolled in each program offered and the number of students that the existing resources and capacity of the SUCs and LUCs can carry, based on predetermined parameters to be determined by the CHED. The CHED shall likewise evaluate applications for the opening of new programs and course offerings if they are within the core mandate of the SUCs/LUCs or fall under the fields of the priority programs.

4. Universal Access to Quality Tertiary Education. The amount appropriated for Universal Access to Quality Tertiary Education (UAQTE) shall be used to cover the cost of tertiary education for all Filipino students enrolled in SUCs, LUCs, and private higher education institutions (HEIs), subject to prioritization and availability of funds, pursuant to R.A. No. 10931 and its IRR.

The amount of Four Billion Four Hundred Eighty Six Million One Hundred Thirteen Thousand Pesos (P4,486,113,000) shall be used to pay the deficiencies for the Free Higher Education (FHE) for State Universities and Colleges (SUCs) based on the actual number of enrollees and fees as duly approved by the Board of Regents/Trustees of SUCs, which shall only apply to the deficiencies covering Academic Years 2022-2023, 2023-2024 and 2024-2025 subject to R.A. No. 10931.

In the selection of new UAQTE-TES grantees, the UNIFAST shall, pursuant to Section 7 of R.A. No. 10931, prioritize students under Listahanan 3.0, including students from 4Ps households, and other students from low-income households but not part of Listahanan 3.0: *Provided*, That such students submit proof of income to the UNIFAST.

The UAQTE shall also cover the education benefits for Indigenous Peoples (IPs), persons with disabilities (PWDs), those provided under R.A. No. 11861 (Expanded Solo Parents Welfare Act), and students at risk of dropping out (SARDO), subject to the guidelines set by the UNIFAST Board.

To ensure that TES benefits are received only by verified and enrolled students, the participating HEIs shall likewise post in designated public notice areas the list of qualified TES beneficiaries to uphold transparency and public access to information, subject to pertinent laws, rules and regulations.

5. Financial Support for Related Learning Experience Requirements in Allied Health Sciences Programs. The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein shall be used to provide one-time financial support to cover expenses incurred by students in allied health programs in fulfilling their related learning experience requirements: *Provided*, That priority shall be given to low-income students: *Provided, Further*, That the CHED shall issue the necessary guidelines for the equitable and efficient implementation of this provision.

6. Specialized Post-Graduate Scholarships for DepEd Personnel. Of the amounts appropriated herein under the Financial Assistance for Post Graduate Students, One Hundred Eighty Two Million Fifty Five Thousand Pesos (P182,055,000) shall be allocated as follows:

- a. One Hundred Twenty One Million Three Hundred Seventy Thousand Pesos (P121,370,000) for scholarships to support at least two (2) DepEd employees per Schools Division Office (SDO) to pursue a Master's Degree in Guidance Counseling or Psychology, in line with R.A. No. 12080 (Basic Education Mental Health and Well-Being Promotion Act); and
- b. Sixty Million Six Hundred Eighty Five Thousand Pesos (P60,685,000) for scholarships to support at least one (1) DepEd-identified qualified employee per SDO to pursue a Master's Degree in Guidance Counseling or Psychology, in accordance with R.A. No. 11650 (Instituting a Policy of Inclusion and Services for Learners with Disabilities in Support of Inclusive Education Act).

The scholarship recipients shall commit to serve in public schools or government health facilities for a period equivalent to the number of years they received the scholarship, with priority deployment in underserved areas and schools with inclusive education programs. The implementation shall be based on joint guidelines to be issued by CHED and DepEd.

7. Merit Scholarships Program. In the implementation of the CHED Merit Scholarship Program under the Provision of Assistance and Incentives, Scholarships and Grants Through Student Financial Assistance Programs, priority shall be accorded to students enrolled in Undergraduate Programs in Educational Psychology, Physical Therapy, Occupational Therapy, and Speech Language Pathology, for the purpose of developing the necessary human resource complement for the effective implementation of R.A. No. 11650.

The CHED and the DepEd shall jointly issue the implementing guidelines covering the eligibility, selection, and return service obligations of recipients under these priority programs.

8. Medical Scholarship and Return Service Program in State Universities and Colleges. Of the amounts appropriated herein under the Medical Scholarship and Return Service Program, the amount of One Hundred Eighty Five Million Nine Hundred Seventy Six Thousand Pesos (P185,976,000) and its corresponding scholarship slots shall be allocated equitably among all state universities and colleges offering medical programs.

(GENERAL OBSERVATION- President's Veto Message, January 5, 2026, Volume I-B, pages 722-723, R.A. No. 12314)

9. Free Higher Education in Local Universities and Colleges. The amount required for the implementation of the Free Higher Education (FHE) program, as determined by the respective governing Boards of LUCs based on the actual number of enrollees for each academic year, shall be immediately released to such LUCs; *Provided*, That such determination of actual number of enrollees and the amount to be reimbursed shall be subject to validation of CHED.

The CHED shall ensure that the enrollment capacity is strictly observed by the LUCs in the implementation of this Program. In the case of SUCs, the FHE Program of the UAQTE shall be lodged in their respective budgets.

10. Bagong Pilipinas Merit Scholarship Program. The amount of Six Hundred Thirty Four Million Eight Hundred Eighty Nine Thousand Pesos (P634,889,000) appropriated herein under the Provision of Assistance and Incentives, Scholarships and Grants through Student Financial Assistance Programs shall be used for the implementation of the Bagong Pilipinas Merit Scholarship Program as educational support for incoming college students. The scholarship shall be given to those coming from lower middle income households and below who graduated with highest honors or equivalent academic distinction in Senior High Schools and with successful admission to priority Philippine HEIs identified by CHED.

The implementation of the Program shall be subject to guidelines to be issued jointly by the CHED, TESDA, and DepEd, in coordination with relevant government agencies.

11. **Scholarship Grants for Dependents of Sugar Industry Workers.** The amount of Sixty Five Million One Hundred Forty Seven Thousand Pesos (P65,147,000) under Provision of Assistance and Incentives, Scholarships and Grants through Student Financial Assistance Programs shall be used as scholarship grants for dependents of sugar industry workers and small farmers pursuant to R.A. No. 10659.

12. **Agriculture and Fisheries Modernization Program.** The amount of Fifteen Million Three Hundred Ninety Seven Thousand Pesos (P15,397,000) appropriated herein under the Development of Standards of Excellence for Higher Education Programs and Institutions shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program.

13. **Reporting and Posting Requirements.** The CHED shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) CHED's website.

The CHED shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

14. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|------------------------|---------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 82,865,000 | P 54,456,000 | | P 137,321,000 |
| National Capital Region (NCR) | 75,388,000 | 54,456,000 | | 129,844,000 |
| Central Office | 74,496,000 | 54,456,000 | | 128,952,000 |
| Regional Office - NCR | 892,000 | | | 892,000 |
| Region I - Ilocos | 892,000 | | | 892,000 |
| Regional Office - I | 892,000 | | | 892,000 |
| Cordillera Administrative Region (CAR) | 892,000 | | | 892,000 |
| Regional Office - CAR | 892,000 | | | 892,000 |
| Region III - Central Luzon | 892,000 | | | 892,000 |
| Regional Office - III | 892,000 | | | 892,000 |
| Region IVB - MIMAROPA | 892,000 | | | 892,000 |
| Regional Office - IV - B | 892,000 | | | 892,000 |
| Region V - Bicol | 892,000 | | | 892,000 |
| Regional Office - V | 892,000 | | | 892,000 |

| | | | |
|---|--------------------|--------------------|--------------------|
| Region XII - SOCCSKSARGEN | <u>892,000</u> | | <u>892,000</u> |
| Regional Office - XII | 892,000 | | 892,000 |
| Region XIII - Caraga | <u>2,125,000</u> | | <u>2,125,000</u> |
| Regional Office - XIII | 2,125,000 | | 2,125,000 |
| Administration of Personnel Benefits | <u>5,098,000</u> | | <u>5,098,000</u> |
| National Capital Region (NCR) | <u>4,213,000</u> | | <u>4,213,000</u> |
| Central Office | 4,213,000 | | 4,213,000 |
| Cordillera Administrative Region (CAR) | <u>497,000</u> | | <u>497,000</u> |
| Regional Office - CAR | 497,000 | | 497,000 |
| Region VI - Western Visayas | <u>388,000</u> | | <u>388,000</u> |
| Regional Office - VI | 388,000 | | 388,000 |
| Management of Receipts and Payments in Relation to Higher Education Development Fund | <u>8,926,000</u> | <u>1,491,000</u> | <u>10,417,000</u> |
| National Capital Region (NCR) | <u>8,926,000</u> | <u>1,491,000</u> | <u>10,417,000</u> |
| Central Office | 8,926,000 | 1,491,000 | 10,417,000 |
| Sub-total, General Administration and Support | <u>96,889,000</u> | <u>55,947,000</u> | <u>152,836,000</u> |
| Support to Operations | | | |
| Provision of Legal Service | <u>10,904,000</u> | <u>1,747,000</u> | <u>12,651,000</u> |
| National Capital Region (NCR) | <u>10,904,000</u> | <u>1,747,000</u> | <u>12,651,000</u> |
| Central Office | 10,904,000 | 1,747,000 | 12,651,000 |
| Sub-total, Support to Operations | <u>10,904,000</u> | <u>1,747,000</u> | <u>12,651,000</u> |
| Operations | | | |
| HIGHER EDUCATION REGULATION PROGRAM | <u>369,378,000</u> | <u>221,726,000</u> | <u>591,104,000</u> |
| Monitoring and Evaluation of Performance of Higher Education Programs | <u>298,488,000</u> | <u>92,860,000</u> | <u>391,348,000</u> |
| National Capital Region (NCR) | <u>23,332,000</u> | <u>11,568,000</u> | <u>34,900,000</u> |
| Regional Office - NCR | 23,332,000 | 11,568,000 | 34,900,000 |
| Region I - Ilocos | <u>21,281,000</u> | <u>5,295,000</u> | <u>26,576,000</u> |
| Regional Office - I | 21,281,000 | 5,295,000 | 26,576,000 |

GENERAL APPROPRIATIONS ACT, FY 2026

| | | | |
|--|-------------------|-------------------|-------------------|
| Cordillera Administrative Region (CAR) | <u>21,605,000</u> | <u>3,940,000</u> | <u>25,545,000</u> |
| Regional Office - CAR | 21,605,000 | 3,940,000 | 25,545,000 |
| Region II - Cagayan Valley | <u>14,795,000</u> | <u>3,592,000</u> | <u>18,387,000</u> |
| Regional Office - II | 14,795,000 | 3,592,000 | 18,387,000 |
| Region III - Central Luzon | <u>17,749,000</u> | <u>3,813,000</u> | <u>21,562,000</u> |
| Regional Office - III | 17,749,000 | 3,813,000 | 21,562,000 |
| Region IVA - CALABARZON | <u>20,029,000</u> | <u>4,828,000</u> | <u>24,857,000</u> |
| Regional Office - IVA | 20,029,000 | 4,828,000 | 24,857,000 |
| Region IVB - MIMAROPA | <u>15,983,000</u> | <u>9,402,000</u> | <u>25,385,000</u> |
| Regional Office - IV - B | 15,983,000 | 9,402,000 | 25,385,000 |
| Region V - Bicol | <u>19,967,000</u> | <u>4,109,000</u> | <u>24,076,000</u> |
| Regional Office - V | 19,967,000 | 4,109,000 | 24,076,000 |
| Region VI - Western Visayas | <u>24,401,000</u> | <u>4,390,000</u> | <u>28,791,000</u> |
| Regional Office - VI | 24,401,000 | 4,390,000 | 28,791,000 |
| Negros Island Region (NIR) | | <u>11,523,000</u> | <u>11,523,000</u> |
| Regional Office - NIR | | 11,523,000 | 11,523,000 |
| Region VII - Central Visayas | <u>22,036,000</u> | <u>6,486,000</u> | <u>28,522,000</u> |
| Regional Office - VII | 22,036,000 | 6,486,000 | 28,522,000 |
| Region VIII - Eastern Visayas | <u>19,208,000</u> | <u>4,432,000</u> | <u>23,640,000</u> |
| Regional Office - VIII | 19,208,000 | 4,432,000 | 23,640,000 |
| Region IX - Zamboanga Peninsula | <u>12,577,000</u> | <u>3,981,000</u> | <u>16,558,000</u> |
| Regional Office - IX | 12,577,000 | 3,981,000 | 16,558,000 |
| Region X - Northern Mindanao | <u>17,484,000</u> | <u>4,442,000</u> | <u>21,926,000</u> |
| Regional Office - X | 17,484,000 | 4,442,000 | 21,926,000 |
| Region XI - Davao | <u>21,544,000</u> | <u>3,626,000</u> | <u>25,170,000</u> |
| Regional Office - XI | 21,544,000 | 3,626,000 | 25,170,000 |
| Region XII - SOCCSKSARGEN | <u>13,111,000</u> | <u>3,470,000</u> | <u>16,581,000</u> |
| Regional Office - XII | 13,111,000 | 3,470,000 | 16,581,000 |

| | | | |
|---|-------------------|-------------------|-------------------|
| Region XIII - Caraga | <u>13,386,000</u> | <u>3,963,000</u> | <u>17,349,000</u> |
| Regional Office - XIII | 13,386,000 | 3,963,000 | 17,349,000 |
| Development of Standards of Excellence for Higher Education Programs and Institutions | <u>57,749,000</u> | <u>31,350,000</u> | <u>89,099,000</u> |
| National Capital Region (NCR) | <u>57,749,000</u> | <u>31,350,000</u> | <u>89,099,000</u> |
| Central Office | 57,749,000 | 31,350,000 | 89,099,000 |
| Development of Standards and Monitoring of Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP) and Ladderized Education Program and Other Non-Conventional Higher Education Programs | <u>1,954,000</u> | <u>28,267,000</u> | <u>30,221,000</u> |
| National Capital Region (NCR) | <u>1,954,000</u> | <u>13,853,000</u> | <u>15,807,000</u> |
| Central Office | 1,954,000 | 12,424,000 | 14,378,000 |
| Regional Office - NCR | | 1,429,000 | 1,429,000 |
| Region I - Ilocos | | <u>1,229,000</u> | <u>1,229,000</u> |
| Regional Office - I | | 1,229,000 | 1,229,000 |
| Cordillera Administrative Region (CAR) | | <u>729,000</u> | <u>729,000</u> |
| Regional Office - CAR | | 729,000 | 729,000 |
| Region II - Cagayan Valley | | <u>1,079,000</u> | <u>1,079,000</u> |
| Regional Office - II | | 1,079,000 | 1,079,000 |
| Region III - Central Luzon | | <u>1,129,000</u> | <u>1,129,000</u> |
| Regional Office - III | | 1,129,000 | 1,129,000 |
| Region IVA - CALABARZON | | <u>1,129,000</u> | <u>1,129,000</u> |
| Regional Office - IVA | | 1,129,000 | 1,129,000 |
| Region IVB - MIMAROPA | | <u>879,000</u> | <u>879,000</u> |
| Regional Office - IV - B | | 879,000 | 879,000 |
| Region V - Bicol | | <u>1,129,000</u> | <u>1,129,000</u> |
| Regional Office - V | | 1,129,000 | 1,129,000 |
| Region VI - Western Visayas | | <u>879,000</u> | <u>879,000</u> |
| Regional Office - VI | | 879,000 | 879,000 |
| Negros Island Region (NIR) | | <u>679,000</u> | <u>679,000</u> |
| Regional Office - NIR | | 679,000 | 679,000 |

GENERAL APPROPRIATIONS ACT, FY 2026

| | | | |
|--|-------------------|-----------------------|-----------------------|
| Region VII - Central Visayas | | <u>879,000</u> | <u>879,000</u> |
| Regional Office - VII | | 879,000 | 879,000 |
| Region VIII - Eastern Visayas | | <u>729,000</u> | <u>729,000</u> |
| Regional Office - VIII | | 729,000 | 729,000 |
| Region IX - Zamboanga Peninsula | | <u>779,000</u> | <u>779,000</u> |
| Regional Office - IX | | 779,000 | 779,000 |
| Region X - Northern Mindanao | | <u>879,000</u> | <u>879,000</u> |
| Regional Office - X | | 879,000 | 879,000 |
| Region XI - Davao | | <u>779,000</u> | <u>779,000</u> |
| Regional Office - XI | | 779,000 | 779,000 |
| Region XII - SOCCSKSARGEN | | <u>879,000</u> | <u>879,000</u> |
| Regional Office - XII | | 879,000 | 879,000 |
| Region XIII - Caraga | | <u>629,000</u> | <u>629,000</u> |
| Regional Office - XIII | | 629,000 | 629,000 |
| Provision of Appropriate Incentives to Quality HEIs and Programs | <u>11,187,000</u> | <u>2,400,000</u> | <u>13,587,000</u> |
| National Capital Region (NCR) | <u>11,187,000</u> | <u>2,400,000</u> | <u>13,587,000</u> |
| Central Office | 11,187,000 | 2,400,000 | 13,587,000 |
| Legal Education Regulation Program | | <u>66,849,000</u> | <u>66,849,000</u> |
| National Capital Region (NCR) | | <u>66,849,000</u> | <u>66,849,000</u> |
| Central Office | | 66,849,000 | 66,849,000 |
| HIGHER EDUCATION DEVELOPMENT PROGRAM | <u>49,592,000</u> | <u>45,293,734,000</u> | <u>45,343,326,000</u> |
| Formulation of Higher Education Plans, Directions, Priorities and Policies | <u>25,290,000</u> | <u>17,317,000</u> | <u>42,607,000</u> |
| National Capital Region (NCR) | <u>25,290,000</u> | <u>17,317,000</u> | <u>42,607,000</u> |
| Central Office | 25,290,000 | 17,317,000 | 42,607,000 |
| Development of Strategies and Schemes to Establish Linkages with International Institutions of Higher Learning | <u>4,511,000</u> | <u>42,466,000</u> | <u>46,977,000</u> |
| National Capital Region (NCR) | <u>4,511,000</u> | <u>42,466,000</u> | <u>46,977,000</u> |
| Central Office | 4,511,000 | 42,466,000 | 46,977,000 |

| | | | |
|---|-------------------|-----------------------|-----------------------|
| Provision of Assistance and Incentives, Scholarships and Grants Through Student Financial Assistance Programs | | <u>2,154,418,000</u> | <u>2,154,418,000</u> |
| National Capital Region (NCR) | | <u>2,154,418,000</u> | <u>2,154,418,000</u> |
| Central Office | | 2,154,418,000 | 2,154,418,000 |
| Formulation of Policies and Guidelines on Student Affairs and Provision of Student Services | <u>15,924,000</u> | <u>23,109,000</u> | <u>39,033,000</u> |
| National Capital Region (NCR) | <u>15,924,000</u> | <u>23,109,000</u> | <u>39,033,000</u> |
| Central Office | 15,924,000 | 23,109,000 | 39,033,000 |
| Development of Policies for Unified Student Financial Assistance System in Tertiary Education Program | <u>3,867,000</u> | <u>13,426,000</u> | <u>17,293,000</u> |
| National Capital Region (NCR) | <u>3,867,000</u> | <u>13,426,000</u> | <u>17,293,000</u> |
| Central Office | 3,867,000 | 13,426,000 | 17,293,000 |
| Universal Access to Quality Tertiary Education | | <u>37,546,564,000</u> | <u>37,546,564,000</u> |
| National Capital Region (NCR) | | <u>37,546,564,000</u> | <u>37,546,564,000</u> |
| Central Office | | 37,546,564,000 | 37,546,564,000 |
| Tulong Dunong Program | | <u>2,727,746,000</u> | <u>2,727,746,000</u> |
| National Capital Region (NCR) | | <u>2,727,746,000</u> | <u>2,727,746,000</u> |
| Central Office | | 2,727,746,000 | 2,727,746,000 |
| Seed Fund for Development of Medical Schools in SUCs | | <u>440,000,000</u> | <u>440,000,000</u> |
| National Capital Region (NCR) | | <u>440,000,000</u> | <u>440,000,000</u> |
| Central Office | | 440,000,000 | 440,000,000 |
| Medical Scholarship and Return Service Program | | <u>1,095,970,000</u> | <u>1,095,970,000</u> |
| National Capital Region (NCR) | | <u>1,095,970,000</u> | <u>1,095,970,000</u> |
| Central Office | | 1,095,970,000 | 1,095,970,000 |
| Financial Assistance for Post Graduate Students | | <u>1,193,000,000</u> | <u>1,193,000,000</u> |
| National Capital Region (NCR) | | <u>1,193,000,000</u> | <u>1,193,000,000</u> |
| Central Office | | 1,193,000,000 | 1,193,000,000 |
| Generation of Higher Education Statistics, Mapping of Higher Education Institutions | | <u>39,718,000</u> | <u>39,718,000</u> |
| National Capital Region (NCR) | | <u>39,718,000</u> | <u>39,718,000</u> |
| Central Office | | <u>39,718,000</u> | <u>39,718,000</u> |

GENERAL APPROPRIATIONS ACT, FY 2026

| | | | |
|--|--------------------|-----------------------|-----------------------|
| Sub-total, Operations | <u>418,970,000</u> | <u>45,515,460,000</u> | <u>45,934,430,000</u> |
| Total, Regular Programs | <u>526,763,000</u> | <u>45,573,154,000</u> | <u>46,099,917,000</u> |
| PROJECT(S) | | | |
| Locally-Funded Project(s) | | | |
| Implementation of the Information Systems Strategic Plan (ISSP) | <u>97,786,000</u> | <u>135,195,000</u> | <u>232,981,000</u> |
| National Capital Region (NCR) | <u>97,786,000</u> | <u>135,195,000</u> | <u>232,981,000</u> |
| Central Office | 97,786,000 | 135,195,000 | 232,981,000 |
| Subsidy for Tuition Fees of Medical Students in State Universities and Colleges | <u>223,000</u> | | <u>223,000</u> |
| National Capital Region (NCR) | <u>223,000</u> | | <u>223,000</u> |
| Central Office | 223,000 | | 223,000 |
| Construction of CHED Higher Education Knowledge and Analytics Development Center | | <u>160,165,000</u> | <u>160,165,000</u> |
| National Capital Region (NCR) | | <u>160,165,000</u> | <u>160,165,000</u> |
| Central Office | | 160,165,000 | 160,165,000 |
| Capacity Building and Research for State Universities and Colleges | <u>228,000,000</u> | | <u>228,000,000</u> |
| National Capital Region (NCR) | <u>228,000,000</u> | | <u>228,000,000</u> |
| Central Office | 228,000,000 | | 228,000,000 |
| Implementation of English Laboratory Phase I | <u>50,000,000</u> | | <u>50,000,000</u> |
| National Capital Region (NCR) | <u>50,000,000</u> | | <u>50,000,000</u> |
| Central Office | 50,000,000 | | 50,000,000 |
| Improvement and Enhancement of ICT Infrastructure for a Digitally Empowered CHED Central and Regional Offices through Strengthened Office Productivity and Higher Education Information Systems | | <u>100,000,000</u> | <u>100,000,000</u> |
| National Capital Region (NCR) | | <u>100,000,000</u> | <u>100,000,000</u> |
| Central Office | | 100,000,000 | 100,000,000 |
| Repair and Refurbishment Works for the the Five (5) Offices in the CHED Central Office | | <u>150,000,000</u> | <u>150,000,000</u> |
| National Capital Region (NCR) | | <u>150,000,000</u> | <u>150,000,000</u> |
| Central Office | | 150,000,000 | 150,000,000 |

| | | | | |
|---|----------|---------------------------|--------------------|------------------------------|
| Financial Support for Related Learning Experience Requirements in Allied Health Sciences Programs | | <u>500,000,000</u> | | <u>500,000,000</u> |
| National Capital Region (NCR) | | <u>500,000,000</u> | | <u>500,000,000</u> |
| Central Office | | <u>500,000,000</u> | | <u>500,000,000</u> |
| Sub-total, Locally-Funded Project(s) | | <u>876,009,000</u> | <u>545,360,000</u> | <u>1,421,369,000</u> |
| Total, Project(s) | | <u>876,009,000</u> | <u>545,360,000</u> | <u>1,421,369,000</u> |
| TOTAL NEW APPROPRIATIONS | P | <u>526,763,000</u> | P | <u>46,449,163,000</u> |
| | | | P | <u>545,360,000</u> |
| | | | P | <u>47,521,286,000</u> |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

404,351

Total Permanent Positions

404,351

Other Compensation Common to All

Personnel Economic Relief Allowance

12,816

Representation Allowance

7,482

Transportation Allowance

7,482

Clothing and Uniform Allowance

3,738

Honoraria

722

Mid-Year Bonus - Civilian

33,694

Year End Bonus

33,694

Cash Gift

2,670

Productivity Enhancement Incentive

2,670

Step Increment

1,015

Total Other Compensation Common to All

105,983

Other Benefits

PAG-IBIG Contributions

1,280

PhilHealth Contributions

9,103

Employees Compensation Insurance Premiums

638

Loyalty Award - Civilian

310

Terminal Leave

5,098

Total Other Benefits

16,429

Total Personnel Services

526,763

GENERAL APPROPRIATIONS ACT, FY 2026

Maintenance and Other Operating Expenses

| | |
|---|------------|
| Travelling Expenses | 59,519 |
| Training and Scholarship Expenses | 43,004 |
| Supplies and Materials Expenses | 145,715 |
| Utility Expenses | 22,416 |
| Communication Expenses | 17,201 |
| Awards/Rewards and Prizes | 220 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 6,255 |
| Professional Services | 198,824 |
| General Services | 31,605 |
| Repairs and Maintenance | 5,661 |
| Financial Assistance/Subsidy | 668,000 |
| Taxes, Insurance Premiums and Other Fees | 5,857 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 45 |
| Printing and Publication Expenses | 4,055 |
| Representation Expenses | 69,977 |
| Transportation and Delivery Expenses | 665 |
| Rent/Lease Expenses | 40,981 |
| Membership Dues and Contributions to Organizations | 242 |
| Subscription Expenses | 7,297 |
| Donations | 45,099,034 |
| Other Maintenance and Operating Expenses | 22,590 |

Total Maintenance and Other Operating Expenses 46,449,163

Total Current Operating Expenditures 46,975,926

Capital Outlays

| | |
|--------------------------------------|---------|
| Property, Plant and Equipment Outlay | |
| Infrastructure Outlay | 100,000 |
| Buildings and Other Structures | 310,165 |
| Machinery and Equipment Outlay | 135,195 |

Total Capital Outlays 545,360

TOTAL NEW APPROPRIATIONS 47,521,286

F. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder P 120,115,000

New Appropriations, by Programs/Projects

| | <u>Current Operating Expenditures</u> | | | |
|------------------------------------|---------------------------------------|---|------------------------|--------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 11,470,000 P | 20,372,000 P | 4,000,000 P | 35,842,000 |

| | | | | |
|--|---------------------|---------------------|---------------------|----------------------|
| Operations | 41,847,000 | 35,426,000 | 7,000,000 | 84,273,000 |
| FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM | 41,847,000 | 35,426,000 | 7,000,000 | 84,273,000 |
| TOTAL NEW APPROPRIATIONS | P 53,317,000 | P 55,798,000 | P 11,000,000 | P 120,115,000 |

Special Provision(s)

1. **Reporting and Posting Requirements.** The Commission on the Filipino Language (CFL) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) CFL's website.

The CFL shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 10,168,000 | P 20,372,000 | P 4,000,000 | P 34,540,000 |
| Administration of Personnel Benefits | 1,302,000 | | | 1,302,000 |
| Sub-total, General Administration and Support | 11,470,000 | 20,372,000 | 4,000,000 | 35,842,000 |
| Operations | | | | |
| FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM | 41,847,000 | 35,426,000 | 7,000,000 | 84,273,000 |
| Policy Advisory on Filipino and Other Philippine Languages | 25,188,000 | 3,906,000 | | 29,094,000 |
| Promotion and Enrichment of Filipino and Other Philippine Languages | 16,659,000 | 31,520,000 | 7,000,000 | 55,179,000 |
| Sub-total, Operations | 41,847,000 | 35,426,000 | 7,000,000 | 84,273,000 |
| TOTAL NEW APPROPRIATIONS | P 53,317,000 | P 55,798,000 | P 11,000,000 | P 120,115,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

| | |
|---|---------------|
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 39,886 |
| Total Permanent Positions | 39,886 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 1,176 |
| Representation Allowance | 966 |
| Transportation Allowance | 966 |
| Clothing and Uniform Allowance | 343 |
| Honoraria | 225 |
| Mid-Year Bonus - Civilian | 3,324 |
| Year End Bonus | 3,324 |
| Cash Gift | 245 |
| Productivity Enhancement Incentive | 245 |
| Step Increment | 99 |
| Total Other Compensation Common to All | 10,913 |
| Other Compensation for Specific Groups | |
| Anniversary Bonus - Civilian | 132 |
| Total Other Compensation for Specific Groups | 132 |
| Other Benefits | |
| PAG-IBIG Contributions | 117 |
| PhilHealth Contributions | 843 |
| Employees Compensation Insurance Premiums | 59 |
| Loyalty Award - Civilian | 65 |
| Terminal Leave | 1,302 |
| Total Other Benefits | 2,386 |
| Total Personnel Services | 53,317 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 8,540 |
| Training and Scholarship Expenses | 750 |
| Supplies and Materials Expenses | 6,097 |
| Utility Expenses | 2,200 |
| Communication Expenses | 1,250 |
| Awards/Rewards and Prizes | 500 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 600 |
| Professional Services | 13,699 |
| General Services | 1,950 |
| Repairs and Maintenance | 150 |
| Taxes, Insurance Premiums and Other Fees | 100 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 500 |
| Printing and Publication Expenses | 3,400 |

| | |
|---|------------------------------|
| Representation Expenses | 690 |
| Transportation and Delivery Expenses | 127 |
| Rent/Lease Expenses | 12,900 |
| Subscription Expenses | 190 |
| Other Maintenance and Operating Expenses | <u>2,155</u> |
| Total Maintenance and Other Operating Expenses | <u>55,798</u> |
| Total Current Operating Expenditures | <u>109,115</u> |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Infrastructure Outlay | 7,000 |
| Transportation Equipment Outlay | <u>4,000</u> |
| Total Capital Outlays | <u>11,000</u> |
| TOTAL NEW APPROPRIATIONS | <u><u>120,115</u></u> |

G. DANGEROUS DRUGS BOARD

For general administration and support, support to operations, and operations, as indicated hereunder P 490,085,000

New Appropriations, by Programs/Projects

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|----------------------------|-----------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 63,245,000 | P 78,728,000 | P 53,110,000 | P 195,083,000 |
| Support to Operations | 10,826,000 | 89,803,000 | | 100,629,000 |
| Operations | <u>29,028,000</u> | <u>158,245,000</u> | <u>7,100,000</u> | <u>194,373,000</u> |
| DRUG ABUSE PREVENTION AND CONTROL PROGRAM | <u>29,028,000</u> | <u>158,245,000</u> | <u>7,100,000</u> | <u>194,373,000</u> |
| TOTAL NEW APPROPRIATIONS | <u><u>P 103,099,000</u></u> | <u><u>P 326,776,000</u></u> | <u><u>P 60,210,000</u></u> | <u><u>P 490,085,000</u></u> |

Special Provision(s)

1. **Collections for Drug Rehabilitation Activities.** In addition to the amounts appropriated herein, One Hundred Million Pesos (P100,000,000) shall be sourced from and used for the following:

- (a) Twenty five percent (25%) gross receipts from breakage by the Metro Manila Turf Club, Inc. under R.A. No. 7978, as amended, for the rehabilitation of drug dependents;
- (b) Ten percent (10%) of unclaimed and forfeited sweepstakes and lotto prizes of the PCSO for the implementation of R.A. No. 9165, except for operating expenses of the Board and other agencies concerned. At least fifty percent (50%) thereof shall be reserved for assistance to government-owned or operated rehabilitation centers; and
- (c) Five Million Pesos (P5,000,000) a month from the National Government share in the income of the PAGCOR for the establishment, maintenance and operations of drug rehabilitation centers in accordance with Section 87 of R.A. No. 9165.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The Dangerous Drugs Board (DDB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) DDB's website.

The DDB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|--|--------------------------------|--|-----------------|---------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 48,723,000 | P 78,728,000 | P 53,110,000 | P 180,561,000 |
| Administration of Personnel Benefits | 14,522,000 | | | 14,522,000 |
| Sub-total, General Administration and Support | 63,245,000 | 78,728,000 | 53,110,000 | 195,083,000 |
| Support to Operations | | | | |
| Program Monitoring and Evaluation | 10,826,000 | 89,803,000 | | 100,629,000 |
| Sub-total, Support to Operations | 10,826,000 | 89,803,000 | | 100,629,000 |
| Operations | | | | |
| DRUG ABUSE PREVENTION AND CONTROL PROGRAM | 29,028,000 | 158,245,000 | 7,100,000 | 194,373,000 |
| Policy Formulation and Other Issuances Through the Conduct of Surveys / Researches / Studies on Drug Related Issues and Concerns | 16,650,000 | 90,664,000 | 4,600,000 | 111,914,000 |
| Development and Implementation of Advocacies / Information Programs and Production of IEC Materials on Drug Abuse Prevention and Control | 6,084,000 | 47,703,000 | 2,500,000 | 56,287,000 |
| Conduct of Capacity Building Programs for Stakeholders | 6,294,000 | 19,878,000 | | 26,172,000 |
| Sub-total, Operations | 29,028,000 | 158,245,000 | 7,100,000 | 194,373,000 |
| TOTAL NEW APPROPRIATIONS | P 103,099,000 | P 326,776,000 | P 60,210,000 | P 490,085,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

| | |
|--|----------------|
| Permanent Positions | |
| Basic Salary | 67,367 |
| Total Permanent Positions | <u>67,367</u> |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 2,712 |
| Representation Allowance | 1,128 |
| Transportation Allowance | 840 |
| Clothing and Uniform Allowance | 791 |
| Mid-Year Bonus - Civilian | 5,614 |
| Year End Bonus | 5,614 |
| Cash Gift | 565 |
| Per Diems | 70 |
| Productivity Enhancement Incentive | 565 |
| Step Increment | 169 |
| Total Other Compensation Common to All | <u>18,068</u> |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 1,230 |
| Total Other Compensation for Specific Groups | <u>1,230</u> |
| Other Benefits | |
| PAG-IBIG Contributions | 272 |
| PhilHealth Contributions | 1,460 |
| Employees Compensation Insurance Premiums | 135 |
| Loyalty Award - Civilian | 45 |
| Terminal Leave | 14,522 |
| Total Other Benefits | <u>16,434</u> |
| Total Personnel Services | <u>103,099</u> |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 6,917 |
| Training and Scholarship Expenses | 79,984 |
| Supplies and Materials Expenses | 15,343 |
| Utility Expenses | 10,806 |
| Communication Expenses | 6,939 |
| Survey, Research, Exploration and Development Expenses | 37,621 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 1,248 |
| Professional Services | 69,104 |
| General Services | 17,294 |
| Repairs and Maintenance | 10,249 |
| Taxes, Insurance Premiums and Other Fees | 1,468 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 6,754 |
| Printing and Publication Expenses | 6,909 |
| Representation Expenses | 14,813 |
| Rent/Lease Expenses | 12,749 |

| | |
|---|-----------------------|
| Subscription Expenses | 17,038 |
| Other Maintenance and Operating Expenses | <u>11,540</u> |
| Total Maintenance and Other Operating Expenses | <u>326,776</u> |
| Total Current Operating Expenditures | <u>429,875</u> |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 46,810 |
| Transportation Equipment Outlay | 12,700 |
| Furniture, Fixtures and Books Outlay | <u>700</u> |
| Total Capital Outlays | <u>60,210</u> |
| TOTAL NEW APPROPRIATIONS | <u><u>490,085</u></u> |

H. ENERGY REGULATORY COMMISSION

For general administration and support, and operations, as indicated hereunder P 903,495,000

New Appropriations, by Programs/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|----------------------------|-----------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 146,575,000 | P 377,488,000 | P 31,666,000 | P 555,729,000 |
| Operations | <u>175,771,000</u> | <u>170,513,000</u> | <u>1,482,000</u> | <u>347,766,000</u> |
| ELECTRIC POWER INDUSTRY REGULATORY PROGRAM | <u>175,771,000</u> | <u>170,513,000</u> | <u>1,482,000</u> | <u>347,766,000</u> |
| TOTAL NEW APPROPRIATIONS | <u><u>P 322,346,000</u></u> | <u><u>P 548,001,000</u></u> | <u><u>P 33,148,000</u></u> | <u><u>P 903,495,000</u></u> |

Special Provision(s)

1. **Creation of the Grid Advisory Board.** The amount of Twenty Five Million Six Hundred Thousand Pesos (P25,600,000) appropriated herein under the Regulation of Energy Related Industries Through Screening and Registration shall be used for the establishment and initial operations of the Grid Advisory Board within the Energy Regulatory Commission (ERC), subject to the review and evaluation of the DBM and approval of the President. The Board shall assist in the review and implementation of the Philippine Grid and Distribution Codes, pursuant to Section 43(b) of R.A. No. 9136 (Electric Power Industry Reform Act of 2001).

2. **Reporting and Posting Requirements.** The Energy Regulatory Commission (ERC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) ERC's website.

The ERC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|--|--------------------------------|--|---------------------|----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 144,335,000 | P 377,488,000 | P 31,666,000 | P 553,489,000 |
| Administration of Personnel Benefits | 2,240,000 | | | 2,240,000 |
| Sub-total, General Administration and Support | 146,575,000 | 377,488,000 | 31,666,000 | 555,729,000 |
| Operations | | | | |
| ELECTRIC POWER INDUSTRY REGULATORY PROGRAM | 175,771,000 | 170,513,000 | 1,482,000 | 347,766,000 |
| Regulation of Energy Related Industries Through Screening and Registration | 46,669,000 | 77,576,000 | 400,000 | 124,645,000 |
| Enforcement of Rules and Regulations | 33,364,000 | 6,974,000 | | 40,338,000 |
| Monitoring of Regulated Entities | 35,224,000 | 35,721,000 | | 70,945,000 |
| Consumer Education and Protection Program | 60,514,000 | 50,242,000 | 1,082,000 | 111,838,000 |
| Sub-total, Operations | 175,771,000 | 170,513,000 | 1,482,000 | 347,766,000 |
| TOTAL NEW APPROPRIATIONS | P 322,346,000 | P 548,001,000 | P 33,148,000 | P 903,495,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

245,345

Total Permanent Positions

245,345

Other Compensation Common to All

Personnel Economic Relief Allowance

6,984

Representation Allowance

3,216

Transportation Allowance

3,216

Clothing and Uniform Allowance

2,037

Mid-Year Bonus - Civilian

20,445

Year End Bonus

20,445

Cash Gift

1,455

GENERAL APPROPRIATIONS ACT, FY 2026

| | |
|---|----------------|
| Productivity Enhancement Incentive | 1,455 |
| Step Increment | 937 |
| | <hr/> |
| Total Other Compensation Common to All | 60,190 |
| | <hr/> |
| Other Compensation for Specific Groups | |
| Lump-sum for Personnel Services | 6,980 |
| Anniversary Bonus - Civilian | 873 |
| | <hr/> |
| Total Other Compensation for Specific Groups | 7,853 |
| | <hr/> |
| Other Benefits | |
| PAG-IBIG Contributions | 699 |
| PhilHealth Contributions | 5,373 |
| Employees Compensation Insurance Premiums | 361 |
| Loyalty Award - Civilian | 285 |
| Terminal Leave | 2,240 |
| | <hr/> |
| Total Other Benefits | 8,958 |
| | <hr/> |
| Total Personnel Services | 322,346 |
| | <hr/> |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 55,833 |
| Training and Scholarship Expenses | 33,377 |
| Supplies and Materials Expenses | 47,339 |
| Utility Expenses | 19,800 |
| Communication Expenses | 25,122 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 2,200 |
| Professional Services | 125,867 |
| General Services | 24,085 |
| Repairs and Maintenance | 5,205 |
| Taxes, Insurance Premiums and Other Fees | 3,504 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 500 |
| Printing and Publication Expenses | 50 |
| Representation Expenses | 2,491 |
| Rent/Lease Expenses | 134,600 |
| Subscription Expenses | 68,028 |
| | <hr/> |
| Total Maintenance and Other Operating Expenses | 548,001 |
| | <hr/> |
| Total Current Operating Expenditures | 870,347 |
| | <hr/> |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 32,748 |
| Furniture, Fixtures and Books Outlay | 400 |
| | <hr/> |
| Total Capital Outlays | 33,148 |
| | <hr/> |
| TOTAL NEW APPROPRIATIONS | 903,495 |
| | <hr/> <hr/> |

I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder P 367,349,000

New Appropriations, by Programs/Projects

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 14,984,000 | P 85,986,000 | P 4,701,000 | P 105,671,000 |
| Operations | <u>20,560,000</u> | <u>241,118,000</u> | | <u>261,678,000</u> |
| FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM | 18,447,000 | 234,997,000 | | 253,444,000 |
| FILM HERITAGE PRESERVATION PROGRAM | <u>2,113,000</u> | <u>6,121,000</u> | | <u>8,234,000</u> |
| TOTAL NEW APPROPRIATIONS | <u>P 35,544,000</u> | <u>P 327,104,000</u> | <u>P 4,701,000</u> | <u>P 367,349,000</u> |

Special Provision(s)

1. **Reporting and Posting Requirements.** The Film Development Council of the Philippines (FDCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) FDCP's website.

The FDCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P <u>14,984,000</u> | P <u>85,986,000</u> | P <u>4,701,000</u> | P <u>105,671,000</u> |
| Sub-total, General Administration and Support | <u>14,984,000</u> | <u>85,986,000</u> | <u>4,701,000</u> | <u>105,671,000</u> |
| Operations | | | | |
| FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM | <u>18,447,000</u> | <u>234,997,000</u> | | <u>253,444,000</u> |
| Film Industry Promotion and Development | 18,447,000 | 234,997,000 | | 253,444,000 |

GENERAL APPROPRIATIONS ACT, FY 2026

| | | | |
|---|----------------------------|-----------------------------|-----------------------------|
| FILM HERITAGE PRESERVATION PROGRAM | <u>2,113,000</u> | <u>6,121,000</u> | <u>8,234,000</u> |
| Film Preservation | <u>2,113,000</u> | <u>6,121,000</u> | <u>8,234,000</u> |
| Sub-total, Operations | <u>20,560,000</u> | <u>241,118,000</u> | <u>261,678,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>35,544,000</u> | P <u>327,104,000</u> | P <u>4,701,000</u> |
| | | | P <u>367,349,000</u> |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

22,609

Total Permanent Positions

22,609

Other Compensation Common to All

Personnel Economic Relief Allowance

768

Representation Allowance

486

Transportation Allowance

486

Clothing and Uniform Allowance

224

Mid-Year Bonus - Civilian

1,884

Year End Bonus

1,884

Cash Gift

160

Productivity Enhancement Incentive

160

Step Increment

57

Total Other Compensation Common to All

6,109

Other Benefits

PAG-IBIG Contributions

77

PhilHealth Contributions

506

Employees Compensation Insurance Premiums

39

Total Other Benefits

622

Non-Permanent Positions

6,204

Total Personnel Services

35,544

Maintenance and Other Operating Expenses

Travelling Expenses

32,770

Training and Scholarship Expenses

2,600

Supplies and Materials Expenses

11,964

Utility Expenses

36,632

| | |
|--|----------------|
| Communication Expenses | 2,758 |
| Awards/Rewards and Prizes | 600 |
| Professional Services | 52,973 |
| General Services | 7,817 |
| Repairs and Maintenance | 1,788 |
| Financial Assistance/Subsidy | 144,915 |
| Taxes, Insurance Premiums and Other Fees | 2,231 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 3,581 |
| Representation Expenses | 1,854 |
| Rent/Lease Expenses | 6,051 |
| Membership Dues and Contributions to Organizations | 138 |
| Subscription Expenses | 1,275 |
| Other Maintenance and Operating Expenses | 17,157 |
| | 327,104 |
| Total Maintenance and Other Operating Expenses | |
| | 362,648 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 2,701 |
| Intangible Assets Outlay | 2,000 |
| | 4,701 |
| Total Capital Outlays | |
| | 367,349 |
| TOTAL NEW APPROPRIATIONS | 367,349 |

J. GAMES AND AMUSEMENTS BOARD

For general administration and support, and operations, as indicated hereunder P 151,292,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|--------------------------------|--|-----------------|---------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 42,588,000 | P 50,686,000 | P 3,380,000 | P 96,654,000 |
| Operations | 47,032,000 | 7,606,000 | | 54,638,000 |
| PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM | 47,032,000 | 7,606,000 | | 54,638,000 |
| TOTAL NEW APPROPRIATIONS | P 89,620,000 | P 58,292,000 | P 3,380,000 | P 151,292,000 |

Special Provision(s)

1. **Income from Admission Receipts and Radio, Television and Motion Picture Rights.** In addition to the amounts appropriated herein, Nine Million Five Hundred Thousand Pesos (P9,500,000) shall be used to augment the MOOE of Games and Amusements Board (GAB) sourced from three percent (3%) of the gross gate receipts and income from television, radio, and motion picture rights of all professional games under the supervision and regulation of the GAB in accordance with Section 8 of P.D. No. 871.

GENERAL APPROPRIATIONS ACT, FY 2026

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The GAB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) GAB's website.

The GAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|--------------------------------|--|--------------------|----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 41,401,000 | P 50,686,000 | P 3,380,000 | P 95,467,000 |
| Administration of Personnel Benefits | 1,187,000 | | | 1,187,000 |
| Sub-total, General Administration and Support | 42,588,000 | 50,686,000 | 3,380,000 | 96,654,000 |
| Operations | | | | |
| PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM | | | | |
| Supervision of Professional Games and Amusements | 27,466,000 | 6,444,000 | | 33,910,000 |
| Supervision of Betting During Horse Racing | 19,566,000 | 1,162,000 | | 20,728,000 |
| Sub-total, Operations | 47,032,000 | 7,606,000 | | 54,638,000 |
| TOTAL NEW APPROPRIATIONS | P 89,620,000 | P 58,292,000 | P 3,380,000 | P 151,292,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

65,305

Total Permanent Positions

65,305

| | |
|---|---------------|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 3,288 |
| Representation Allowance | 738 |
| Transportation Allowance | 738 |
| Clothing and Uniform Allowance | 959 |
| Mid-Year Bonus - Civilian | 5,443 |
| Year End Bonus | 5,443 |
| Cash Gift | 685 |
| Productivity Enhancement Incentive | 685 |
| Step Increment | 163 |
| | <hr/> |
| Total Other Compensation Common to All | 18,142 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 217 |
| Anniversary Bonus - Civilian | 411 |
| | <hr/> |
| Total Other Compensation for Specific Groups | 628 |
| Other Benefits | |
| PAG-IBIG Contributions | 329 |
| PhilHealth Contributions | 1,562 |
| Employees Compensation Insurance Premiums | 164 |
| Loyalty Award - Civilian | 95 |
| Terminal Leave | 1,187 |
| | <hr/> |
| Total Other Benefits | 3,337 |
| Non-Permanent Positions | 2,208 |
| | <hr/> |
| Total Personnel Services | 89,620 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 12,800 |
| Training and Scholarship Expenses | 3,000 |
| Supplies and Materials Expenses | 6,335 |
| Utility Expenses | 1,720 |
| Communication Expenses | 2,180 |
| Awards, Rewards and Prizes | 3,908 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Confidential Expenses | 4,000 |
| Extraordinary and Miscellaneous Expenses | 150 |
| Professional Services | 4,050 |
| General Services | 2,377 |
| Repairs and Maintenance | 4,714 |
| Taxes, Insurance Premiums and Other Fees | 1,020 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 3,000 |
| Printing and Publication Expenses | 100 |
| Representation Expenses | 700 |
| Rent/Lease Expenses | 4,104 |

| | |
|---|-----------------------|
| Subscription Expenses | 630 |
| Bank Transaction Fee | 30 |
| Other Maintenance and Operating Expenses | <u>3,474</u> |
| Total Maintenance and Other Operating Expenses | <u>58,292</u> |
| Total Current Operating Expenditures | <u>147,912</u> |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | <u>3,380</u> |
| Total Capital Outlays | <u>3,380</u> |
| TOTAL NEW APPROPRIATIONS | <u><u>151,292</u></u> |

K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS

For general administration and support, and operations, as indicated hereunder P 377,079,000

New Appropriations by Programs/Projects

| | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|------------------------------------|---------------------------------------|---|------------------------|-----------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 121,424,000 | P 132,688,000 | | P 254,112,000 |
| Operations | <u>67,123,000</u> | <u>55,844,000</u> | | <u>122,967,000</u> |
| GOCC REGULATORY PROGRAM | <u>67,123,000</u> | <u>55,844,000</u> | | <u>122,967,000</u> |
| TOTAL NEW APPROPRIATIONS | <u><u>P 188,547,000</u></u> | <u><u>P 188,532,000</u></u> | | <u><u>P 377,079,000</u></u> |

Special Provision(s)

1. **Submission of Annual Report.** The Governance Commission for Government-Owned or Controlled Corporations (GCC) shall submit to the Office of the President, the House of Representatives, the Senate of the Philippines, the House Committee on Appropriations, and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on the performance of the GOCCs under its coverage pursuant to Section 4 of R.A. No. 10149. Said annual report shall contain the following information on the GOCCs concerned: (i) FY 2025 performance targets and accomplishments; (ii) GCC performance assessment for FY 2025; (iii) summary of year-end financial statements; (iv) dividends remitted to the National Government; and (v) FYs 2024 and 2025 comparative report on basic salaries, allowances, benefits, and incentives received by members of the boards of directors or trustees, officers and personnel of GOCCs.

2. **Reporting and Posting Requirements.** The GCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) GCC's website.

The GCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|------------------------|-----------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 121,424,000 | P 132,688,000 | | P 254,112,000 |
| Sub-total, General Administration and Support | <u>121,424,000</u> | <u>132,688,000</u> | | <u>254,112,000</u> |
| Operations | | | | |
| GOCC REGULATORY PROGRAM | <u>67,123,000</u> | <u>55,844,000</u> | | <u>122,967,000</u> |
| CORPORATE STANDARDS SERVICES SUB-PROGRAM | <u>16,203,000</u> | <u>51,573,000</u> | | <u>67,776,000</u> |
| GOCC Compensation and Position Classification Services | 6,731,000 | 49,034,000 | | 55,765,000 |
| GOCC Leadership Management | 9,472,000 | 2,539,000 | | 12,011,000 |
| CORPORATE GOVERNANCE SERVICES SUB-PROGRAM | <u>50,920,000</u> | <u>4,271,000</u> | | <u>55,191,000</u> |
| Performance Monitoring and Evaluation Services | 30,564,000 | 2,167,000 | | 32,731,000 |
| GOCC Rationalization Services | <u>20,356,000</u> | <u>2,104,000</u> | | <u>22,460,000</u> |
| Sub-total, Operations | <u>67,123,000</u> | <u>55,844,000</u> | | <u>122,967,000</u> |
| TOTAL NEW APPROPRIATIONS | <u><u>P 188,547,000</u></u> | <u><u>P 188,532,000</u></u> | | <u><u>P 377,079,000</u></u> |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary

145,584

 Total Permanent Positions

145,584

Other Compensation Common to All

 Personnel Economic Relief Allowance

4,344

GENERAL APPROPRIATIONS ACT, FY 2026

| | |
|---|----------------|
| Representation Allowance | 3,522 |
| Transportation Allowance | 3,522 |
| Clothing and Uniform Allowance | 1,267 |
| Mid Year Bonus - Civilian | 12,132 |
| Year End Bonus | 12,132 |
| Cash Gift | 905 |
| Productivity Enhancement Incentive | 905 |
| Step Increment | 364 |
| | <hr/> |
| Total Other Compensation Common to All | 39,093 |
| | <hr/> |
| Other Benefits | |
| | |
| PAG-IBIG Contributions | 435 |
| PhilHealth Contributions | 3,219 |
| Employees Compensation Insurance Premiums | 216 |
| | <hr/> |
| Total Other Benefits | 3,870 |
| | <hr/> |
| Total Personnel Services | 188,547 |
| | <hr/> |
| Maintenance and Other Operating Expenses | |
| | |
| Travelling Expenses | 4,435 |
| Training and Scholarship Expenses | 10,908 |
| Supplies and Materials Expenses | 3,340 |
| Utility Expenses | 3,625 |
| Communication Expenses | 10,520 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 1,986 |
| Professional Services | 48,800 |
| General Services | 10,640 |
| Repairs and Maintenance | 950 |
| Taxes, Insurance Premiums and Other Fees | 2,907 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 110 |
| Printing and Publication Expenses | 350 |
| Representation Expenses | 9,122 |
| Transportation and Delivery Expenses | 400 |
| Rent/Lease Expenses | 42,622 |
| Membership Dues and Contributions to Organizations | 40 |
| Subscription Expenses | 9,470 |
| Other Maintenance and Operating Expenses | 28,307 |
| | <hr/> |
| Total Maintenance and Other Operating Expenses | 188,532 |
| | <hr/> |
| Total Current Operating Expenditures | 377,079 |
| | <hr/> |
| TOTAL NEW APPROPRIATIONS | 377,079 |
| | <hr/> <hr/> |

L. MARAWI COMPENSATION BOARD

For general administration and support, and operations, as indicated hereunder P 2,213,390,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | Total |
|--|--------------------------------|--|-----------------|------------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 151,211,000 | P 50,000,000 | | P 201,211,000 |
| Operations | 12,179,000 | 2,000,000,000 | | 2,012,179,000 |
| MARAWI SIEGE VICTIMS COMPENSATION PROGRAM | 12,179,000 | 2,000,000,000 | | 2,012,179,000 |
| TOTAL NEW APPROPRIATIONS | P 163,390,000 | P 2,050,000,000 | | P 2,213,390,000 |

Special Provision(s)

1. **Marawi Siege Victims Compensation Fund.** The amount of Two Billion Pesos (P2,000,000,000) appropriated herein shall be used for the compensation to: (i) any lawful owner of a residential, cultural, commercial structures, and other properties in Marawi's Main Affected Areas or Other Affected Areas destroyed or damaged, either totally or partially, on the occasion of the Marawi Siege; or (ii) the heirs of those who died or are legally presumed dead, in accordance with R.A. No. 11696 and guidelines to be promulgated by the Marawi Compensation Board (MCB).

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The MCB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) MCB's website.

The MCB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | Total |
|--|--------------------------------|--|-----------------|------------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 151,211,000 | P 50,000,000 | | P 201,211,000 |
| Sub-total, General Administration and Support | 151,211,000 | 50,000,000 | | 201,211,000 |
| Operations | | | | |
| MARAWI SIEGE VICTIMS COMPENSATION PROGRAM | 12,179,000 | 2,000,000,000 | | 2,012,179,000 |
| Awarding of Monetary Compensation | 12,179,000 | 2,000,000,000 | | 2,012,179,000 |
| Sub-total, Operations | 12,179,000 | 2,000,000,000 | | 2,012,179,000 |
| TOTAL NEW APPROPRIATIONS | P 163,390,000 | P 2,050,000,000 | | P 2,213,390,000 |

GENERAL APPROPRIATIONS ACT, FY 2026

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

| | |
|--------------|---------|
| Basic Salary | 125,904 |
|--------------|---------|

| | |
|---------------------------|---------|
| Total Permanent Positions | 125,904 |
|---------------------------|---------|

Other Compensation Common to All

| | |
|-------------------------------------|-------|
| Personnel Economic Relief Allowance | 3,768 |
|-------------------------------------|-------|

| | |
|--------------------------|-------|
| Representation Allowance | 1,692 |
|--------------------------|-------|

| | |
|--------------------------|-------|
| Transportation Allowance | 1,692 |
|--------------------------|-------|

| | |
|--------------------------------|-------|
| Clothing and Uniform Allowance | 1,099 |
|--------------------------------|-------|

| | |
|---------------------------|--------|
| Mid-Year Bonus - Civilian | 10,492 |
|---------------------------|--------|

| | |
|----------------|--------|
| Year End Bonus | 10,492 |
|----------------|--------|

| | |
|-----------|-----|
| Cash Gift | 785 |
|-----------|-----|

| | |
|------------------------------------|-----|
| Productivity Enhancement Incentive | 785 |
|------------------------------------|-----|

| | |
|----------------|-----|
| Step Increment | 315 |
|----------------|-----|

| | |
|--|--------|
| Total Other Compensation Common to All | 31,120 |
|--|--------|

Other Benefits

| | |
|------------------------|-----|
| PAG-IBIG Contributions | 377 |
|------------------------|-----|

| | |
|--------------------------|-------|
| PhilHealth Contributions | 2,781 |
|--------------------------|-------|

| | |
|---|-----|
| Employees Compensation Insurance Premiums | 189 |
|---|-----|

| | |
|----------------------|-------|
| Total Other Benefits | 3,347 |
|----------------------|-------|

| | |
|-------------------------|-------|
| Non-Permanent Positions | 3,019 |
|-------------------------|-------|

| | |
|--------------------------|---------|
| Total Personnel Services | 163,390 |
|--------------------------|---------|

Maintenance and Other Operating Expenses

| | |
|---------------------|-------|
| Travelling Expenses | 6,129 |
|---------------------|-------|

| | |
|-----------------------------------|-------|
| Training and Scholarship Expenses | 6,308 |
|-----------------------------------|-------|

| | |
|---------------------------------|-------|
| Supplies and Materials Expenses | 7,044 |
|---------------------------------|-------|

| | |
|------------------|-----|
| Utility Expenses | 127 |
|------------------|-----|

| | |
|------------------------|-----|
| Communication Expenses | 560 |
|------------------------|-----|

| | |
|---|--|
| Confidential, Intelligence and Extraordinary Expenses | |
|---|--|

| | |
|--|-------|
| Extraordinary and Miscellaneous Expenses | 1,866 |
|--|-------|

| | |
|-----------------------|--------|
| Professional Services | 17,962 |
|-----------------------|--------|

| | |
|------------------|-------|
| General Services | 4,127 |
|------------------|-------|

| | |
|-------------------------|-----|
| Repairs and Maintenance | 425 |
|-------------------------|-----|

| | |
|------------------------------|-----------|
| Financial Assistance/Subsidy | 2,000,000 |
|------------------------------|-----------|

| | |
|--|-----|
| Taxes, Insurance Premiums and Other Fees | 655 |
|--|-----|

| | |
|--|--|
| Other Maintenance and Operating Expenses | |
|--|--|

| | |
|--|-------|
| Other Maintenance and Operating Expenses | 4,797 |
|--|-------|

| | |
|--|--------------------------------|
| Total Maintenance and Other Operating Expenses | <u>2,050,000</u> |
| Total Current Operating Expenditures | <u>2,213,390</u> |
| TOTAL NEW APPROPRIATIONS | <u><u>2,213,390</u></u> |

M. METROPOLITAN BAGUIO CITY, LA TRINIDAD, ITOGON, SABLAN, TUBA, AND TUBLAY DEVELOPMENT AUTHORITY

For general administration and support, and operations, as indicated hereunder P 24,663,000

New Appropriations, by Programs/Projects

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|----------------------------------|-----------------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 3,618,000 | P 10,673,000 | P 6,607,000 | P 20,898,000 |
| Operations | | <u>3,765,000</u> | | <u>3,765,000</u> |
| POLICY FORMULATION, PLANNING, INVESTMENT PROGRAMMING, AND PROJECT DEVELOPMENT AND MONITORING PROGRAM | | 1,600,000 | | 1,600,000 |
| OPERATIONS SERVICES PROGRAM | | <u>2,165,000</u> | | <u>2,165,000</u> |
| TOTAL NEW APPROPRIATIONS | <u><u>P 3,618,000</u></u> | <u><u>P 14,438,000</u></u> | <u><u>P 6,607,000</u></u> | <u><u>P 24,663,000</u></u> |

Special Provision(s)

1. **Reporting and Posting Requirements.** The Metropolitan Baguio City, La Trinidad, Itogon, Sablan, Tuba, and Tublay Development Authority (MBLISTTDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) MBLISTTDA's website.

The MBLISTTDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|---------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P <u>3,618,000</u> | P <u>10,673,000</u> | P <u>6,607,000</u> | P <u>20,898,000</u> |
| Sub-total, General Administration and Support | <u>3,618,000</u> | <u>10,673,000</u> | <u>6,607,000</u> | <u>20,898,000</u> |

GENERAL APPROPRIATIONS ACT, FY 2026

Operations

POLICY FORMULATION, PLANNING, INVESTMENT
PROGRAMMING, AND PROJECT DEVELOPMENT
AND MONITORING PROGRAM

1,600,000

1,600,000

Policy Formulation and Development Planning

1,600,000

1,600,000

OPERATION SERVICES PROGRAM

2,165,000

2,165,000

Urban Renewal, Land Use Planning and Shelter

665,000

665,000

Transport and Traffic Management

1,500,000

1,500,000

Sub-total, Operations

3,765,000

3,765,000

TOTAL NEW APPROPRIATIONS

| | | | | | | | |
|---|------------------|---|-------------------|---|------------------|---|-------------------|
| P | <u>3,618,000</u> | P | <u>14,438,000</u> | P | <u>6,607,000</u> | P | <u>24,663,000</u> |
|---|------------------|---|-------------------|---|------------------|---|-------------------|

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,631

Total Permanent Positions

2,631

Other Compensation Common to All

Personnel Economic Relief Allowance

48

Representation Allowance

138

Transportation Allowance

138

Clothing and Uniform Allowance

14

Honoraria

137

Mid-Year Bonus - Civilian

219

Year End Bonus

219

Cash Gift

10

Productivity Enhancement Incentive

10

Step Increment

7

Total Other Compensation Common to All

940

Other Benefits

PAG-IBIG Contributions

5

PhilHealth Contributions

40

Employees Compensation Insurance Premiums

2

Total Other Benefits

47

Total Personnel Services

3,618

| | |
|--|---------------|
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 1,175 |
| Training and Scholarship Expenses | 266 |
| Supplies and Materials Expenses | 1,797 |
| Communication Expenses | 290 |
| Survey, Research, Exploration and Development Expenses | 1,500 |
| General Services | 120 |
| Repairs and Maintenance | 154 |
| Taxes, Insurance Premiums and Other Fees | 160 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 200 |
| Representation Expenses | 3,976 |
| Rent/Lease Expenses | 4,800 |
| | 14,438 |
| Total Maintenance and Other Operating Expenses | 14,438 |
| Total Current Operating Expenditures | 18,056 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 3,207 |
| Transportation Equipment Outlay | 3,400 |
| | 6,607 |
| Total Capital Outlays | 6,607 |
| TOTAL NEW APPROPRIATIONS | 24,663 |

N. MINDANAO DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder P 363,409,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|--|--------------------------------|--|-----------------|---------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 64,308,000 | P 55,177,000 | P | P 119,485,000 |
| Support to Operations | 13,045,000 | 59,664,000 | 77,266,000 | 149,975,000 |
| Operations | 49,219,000 | 44,730,000 | | 93,949,000 |
| MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM | 14,041,000 | 23,468,000 | | 37,509,000 |
| MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM | 20,205,000 | 3,502,000 | | 23,707,000 |
| MINDANAO INVESTMENTS PROMOTION PROGRAM | 14,973,000 | 17,760,000 | | 32,733,000 |
| TOTAL NEW APPROPRIATIONS | P 126,572,000 | P 159,571,000 | P 77,266,000 | P 363,409,000 |

Special Provision(s)

1. **Reporting and Posting Requirements.** The Mindanao Development Authority (MinDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) MinDA's website.

The MinDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|---|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 64,308,000 | P 55,177,000 | | P 119,485,000 |
| Sub-total, General Administration and Support | <u>64,308,000</u> | <u>55,177,000</u> | | <u>119,485,000</u> |
| Support to Operations | | | | |
| Performance Management/ Operations Audit Service (OAS) | | 1,070,000 | | 1,070,000 |
| Technical Support on Program Communication and Knowledge Management | 11,693,000 | 58,426,000 | 77,266,000 | 147,385,000 |
| Legal Services | <u>1,352,000</u> | <u>168,000</u> | | <u>1,520,000</u> |
| Sub-total, Support to Operations | <u>13,045,000</u> | <u>59,664,000</u> | <u>77,266,000</u> | <u>149,975,000</u> |
| Operations | | | | |
| MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM | <u>14,041,000</u> | <u>23,468,000</u> | | <u>37,509,000</u> |
| Planning and Policy Development | 11,166,000 | 540,000 | | 11,706,000 |
| Project Development and Resource Generation | 2,875,000 | 22,928,000 | | 25,803,000 |
| MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM | <u>20,205,000</u> | <u>3,502,000</u> | | <u>23,707,000</u> |
| Institutional Strengthening | 20,205,000 | 3,502,000 | | 23,707,000 |
| MINDANAO INVESTMENTS PROMOTION PROGRAM | <u>14,973,000</u> | <u>17,760,000</u> | | <u>32,733,000</u> |
| Investment Promotion | 10,147,000 | 10,085,000 | | 20,232,000 |
| BIMP-EAGA and Other International Trade Cooperations | <u>4,826,000</u> | <u>7,675,000</u> | | <u>12,501,000</u> |
| Sub-total, Operations | <u>49,219,000</u> | <u>44,730,000</u> | | <u>93,949,000</u> |
| TOTAL NEW APPROPRIATIONS | <u>P 126,572,000</u> | <u>P 159,571,000</u> | <u>P 77,266,000</u> | <u>P 363,409,000</u> |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

| | |
|--------------|--------|
| Basic Salary | 96,872 |
|--------------|--------|

| | |
|---------------------------|--------|
| Total Permanent Positions | 96,872 |
|---------------------------|--------|

Other Compensation Common to All

| | |
|-------------------------------------|-------|
| Personnel Economic Relief Allowance | 3,000 |
|-------------------------------------|-------|

| | |
|--------------------------|-------|
| Representation Allowance | 2,040 |
|--------------------------|-------|

| | |
|--------------------------|-------|
| Transportation Allowance | 2,040 |
|--------------------------|-------|

| | |
|--------------------------------|-----|
| Clothing and Uniform Allowance | 875 |
|--------------------------------|-----|

| | |
|---------------------------|-------|
| Mid-Year Bonus - Civilian | 8,072 |
|---------------------------|-------|

| | |
|----------------|-------|
| Year End Bonus | 8,072 |
|----------------|-------|

| | |
|-----------|-----|
| Cash Gift | 625 |
|-----------|-----|

| | |
|------------------------------------|-----|
| Productivity Enhancement Incentive | 625 |
|------------------------------------|-----|

| | |
|----------------|-----|
| Step Increment | 242 |
|----------------|-----|

| | |
|--|--------|
| Total Other Compensation Common to All | 25,591 |
|--|--------|

Other Benefits

| | |
|------------------------|-----|
| PAG-IBIG Contributions | 300 |
|------------------------|-----|

| | |
|--------------------------|-------|
| PhilHealth Contributions | 2,161 |
|--------------------------|-------|

| | |
|---|-----|
| Employees Compensation Insurance Premiums | 149 |
|---|-----|

| | |
|--------------------------|-----|
| Loyalty Award - Civilian | 100 |
|--------------------------|-----|

| | |
|----------------------|-------|
| Total Other Benefits | 2,710 |
|----------------------|-------|

| | |
|-------------------------|-------|
| Non-Permanent Positions | 1,399 |
|-------------------------|-------|

| | |
|--------------------------|---------|
| Total Personnel Services | 126,572 |
|--------------------------|---------|

Maintenance and Other Operating Expenses

| | |
|---------------------|--------|
| Travelling Expenses | 16,793 |
|---------------------|--------|

| | |
|-----------------------------------|-------|
| Training and Scholarship Expenses | 2,531 |
|-----------------------------------|-------|

| | |
|---------------------------------|--------|
| Supplies and Materials Expenses | 14,437 |
|---------------------------------|--------|

| | |
|------------------|-------|
| Utility Expenses | 6,378 |
|------------------|-------|

| | |
|------------------------|-------|
| Communication Expenses | 3,868 |
|------------------------|-------|

| | |
|---|-------|
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 1,109 |

| | |
|-----------------------|-------|
| Professional Services | 9,374 |
|-----------------------|-------|

| | |
|------------------|--------|
| General Services | 18,306 |
|------------------|--------|

| | |
|-------------------------|-------|
| Repairs and Maintenance | 1,080 |
|-------------------------|-------|

| | |
|--|-----|
| Taxes, Insurance Premiums and Other Fees | 910 |
|--|-----|

| | |
|--|---------------------------|
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 704 |
| Representation Expenses | 22,280 |
| Rent/Lease Expenses | 28,159 |
| Subscription Expenses | 30,738 |
| Other Maintenance and Operating Expenses | <u>2,904</u> |
| Total Maintenance and Other Operating Expenses | <u>159,571</u> |
| Total Current Operating Expenditures | <u>286,143</u> |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 45,911 |
| Intangible Assets Outlay | <u>31,355</u> |
| Total Capital Outlays | <u>77,266</u> |
| TOTAL NEW APPROPRIATIONS | <u><u>363,409</u></u> |

O. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

For general administration and support, and operations, as indicated hereunder P 75,288,000

New Appropriations, by Programs/Projects

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|-------------------------------|--------------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 22,804,000 | P 13,940,000 | P | P 36,744,000 |
| Operations | <u>29,193,000</u> | | <u>9,351,000</u> | <u>38,544,000</u> |
| MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM | <u>29,193,000</u> | | <u>9,351,000</u> | <u>38,544,000</u> |
| TOTAL NEW APPROPRIATIONS | <u><u>P 51,997,000</u></u> | <u><u>P 13,940,000</u></u> | <u><u>P 9,351,000</u></u> | <u><u>P 75,288,000</u></u> |

Special Provision(s)

1. **Fees, Charges and Assessments.** In addition to the amounts appropriated herein, One Hundred Sixty Five Million Six Hundred Ninety Eight Thousand Pesos (P165,698,000) shall be used for the MOOE and Capital Outlay requirements of the Movie and Television Review and Classification Board (MTRCB) sourced from fees and charges levied, assessed, and collected by the MTRCB in the conduct of its operations, in accordance with Section 20 of P.D. No. 1986.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The MTRCB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) MTRCB's website.

The MTRCB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|---------------------------|----------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 22,700,000 | P 13,940,000 | | P 36,640,000 |
| Administration of Personnel Benefits | <u>104,000</u> | | | <u>104,000</u> |
| Sub-total, General Administration and Support | <u>22,804,000</u> | <u>13,940,000</u> | | <u>36,744,000</u> |
| Operations | | | | |
| MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM | <u>29,193,000</u> | | <u>9,351,000</u> | <u>38,544,000</u> |
| Registration of Entities; Review and Classification of Movies, Television Programs, Publicity and Optical Media Material | 20,279,000 | | | 20,279,000 |
| Monitoring and Enforcement of Movies and Television Programs | 7,057,000 | | 9,351,000 | 16,408,000 |
| Implementation of Awareness, Information Dissemination, Advocacy Campaigns and Partnerships | <u>1,857,000</u> | | | <u>1,857,000</u> |
| Sub-total, Operations | <u>29,193,000</u> | | <u>9,351,000</u> | <u>38,544,000</u> |
| TOTAL NEW APPROPRIATIONS | <u><u>P 51,997,000</u></u> | <u><u>P 13,940,000</u></u> | <u><u>P 9,351,000</u></u> | <u><u>P 75,288,000</u></u> |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

30,019

Total Permanent Positions

30,019

GENERAL APPROPRIATIONS ACT, FY 2026

Other Compensation Common to All

| | |
|-------------------------------------|-------|
| Personnel Economic Relief Allowance | 1,320 |
| Representation Allowance | 468 |
| Transportation Allowance | 468 |
| Clothing and Uniform Allowance | 385 |
| Mid-Year Bonus - Civilian | 2,502 |
| Year End Bonus | 2,502 |
| Cash Gift | 275 |
| Per Diems | 6,324 |
| Productivity Enhancement Incentive | 275 |
| Step Increment | 75 |

Total Other Compensation Common to All 14,594

Other Compensation for Specific Groups

RATA of Sectoral/Alternate Sectoral Representatives 6,324

Total Other Compensation for Specific Groups 6,324

Other Benefits

| | |
|---|-----|
| PAG-IBIG Contributions | 132 |
| PhilHealth Contributions | 702 |
| Employees Compensation Insurance Premiums | 67 |
| Loyalty Award - Civilian | 55 |
| Terminal Leave | 104 |

Total Other Benefits 1,060

Total Personnel Services 51,997

Maintenance and Other Operating Expenses

| | |
|---------------------------------|-------|
| Supplies and Materials Expenses | 7,000 |
| Repairs and Maintenance | 6,940 |

Total Maintenance and Other Operating Expenses 13,940

Total Current Operating Expenditures 65,937

Capital Outlays

| | |
|--------------------------------------|--------------|
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | <u>9,351</u> |

Total Capital Outlays 9,351

TOTAL NEW APPROPRIATIONS 75,288

P. NATIONAL AMNESTY COMMISSION

For general administration and support, and operations, as indicated hereunder P 305,544,000

New Appropriations, by Programs/Projects

| | <u>Current Operating Expenditures</u> | | | |
|------------------------------------|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 58,883,000 | P 13,696,000 | | P 72,579,000 |
| Operations | <u>49,467,000</u> | <u>183,498,000</u> | | <u>232,965,000</u> |
| AMNESTY GRANT PROGRAM | <u>49,467,000</u> | <u>183,498,000</u> | | <u>232,965,000</u> |
| TOTAL NEW APPROPRIATIONS | <u>P 108,350,000</u> | <u>P 197,194,000</u> | | <u>P 305,544,000</u> |

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Amnesty Commission (NAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NAC's website.

The NAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P <u>58,883,000</u> | P <u>13,696,000</u> | | P <u>72,579,000</u> |
| Sub-total, General Administration and Support | <u>58,883,000</u> | <u>13,696,000</u> | | <u>72,579,000</u> |
| Operations | | | | |
| AMNESTY GRANT PROGRAM | <u>49,467,000</u> | <u>183,498,000</u> | | <u>232,965,000</u> |
| Processing and Issuance of Amnesty Grants | <u>49,467,000</u> | <u>183,498,000</u> | | <u>232,965,000</u> |
| Sub-total, Operations | <u>49,467,000</u> | <u>183,498,000</u> | | <u>232,965,000</u> |
| TOTAL NEW APPROPRIATIONS | <u>P 108,350,000</u> | <u>P 197,194,000</u> | | <u>P 305,544,000</u> |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Non-Permanent Positions

108,350

Total Personnel Services

108,350

Maintenance and Other Operating Expenses

Travelling Expenses

36,697

Training and Scholarship Expenses

1,511

Supplies and Materials Expenses

13,177

Utility Expenses

7,755

Communication Expenses

10,968

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

2,042

Professional Services

52,109

Repairs and Maintenance

523

Other Maintenance and Operating Expenses

Printing and Publication Expenses

1,098

Representation Expenses

19,395

Rent/Lease Expenses

48,618

Subscription Expenses

412

Other Maintenance and Operating Expenses

2,889

Total Maintenance and Other Operating Expenses

197,194

Total Current Operating Expenditures

305,544

TOTAL NEW APPROPRIATIONS

305,544

Q. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

Q.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 775,745,000

New Appropriations, by Programs/Projects

| | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|---|---------------------------------------|---|------------------------|-------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 11,073,000 | P | | P 11,073,000 |
| Support to Operations | 4,522,000 | | | 4,522,000 |
| Operations | <u>25,439,000</u> | | | <u>25,439,000</u> |
| NATIONAL CULTURE AND ARTS COORDINATION PROGRAM | 20,485,000 | | | 20,485,000 |

| | | |
|---|----------------------------|-----------------------------|
| NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM | <u>4,954,000</u> | <u>4,954,000</u> |
| Total, Regular Programs | <u>41,034,000</u> | <u>41,034,000</u> |
| B. PROJECT(S) | | |
| Locally-Funded Project(s) | <u>734,711,000</u> | <u>734,711,000</u> |
| Total, Project(s) | <u>734,711,000</u> | <u>734,711,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>41,034,000</u> | P <u>775,745,000</u> |

Special Provision(s)

1. **National Endowment Fund for Culture and Arts.** In addition to the amounts appropriated herein, Five Hundred Eighty One Million Four Hundred Ninety Six Thousand Pesos (P581,496,000) shall be used for the operating requirements of the National Commission for Culture and the Arts (NCCA) sourced from the contributions of PAGCOR and share from travel tax collections, constituted into the National Endowment Fund for Culture and Arts (NEFCA) in accordance with Section 20 of R.A. No. 7356. In no case shall more than twenty percent (20%) of said amount be used for Personnel Services.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of fund shall be subject to the submission of Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Revolving Fund for Fabrication of Cultural Items and Printing Publications.** The revolving fund in the amount of Five Hundred Thousand Pesos (P500,000) constituted from the sale of cultural items and publications shall be used to cover the fabrication of cultural items and printing of publications. The income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund pursuant to Section 22 of R.A. No. 7356.

Disbursements or expenditures by the NCCA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

3. **Assessment of Vulnerability of Cultural Heritage Sites to Climate Risks.** The NCCA, in collaboration with the Climate Change Commission (CCC), the National Historical Commission of the Philippines (NHCP), and the National Commission on Indigenous Peoples (NCIP), shall conduct comprehensive assessments of cultural heritage sites to evaluate their vulnerability to climate risks. Further, the NCCA, in coordination with the National Mapping and Resource Information Authority (NAMRIA), shall develop detailed vulnerability maps to identify high-risk areas and prioritize preservation efforts to safeguard important aspects of Filipino history and identity.

4. **Cultural Mapping Program.** Implementation of cultural mapping initiatives under the NCCA shall be in collaboration with the Department of Education (DepEd), State Universities and Colleges (SUCs), and LGUs.

The NCCA shall ensure that teachers in basic and higher education, as well as the LGUs, are capacitated and engaged in community-based cultural mapping activities to document, preserve, and promote tangible and intangible cultural heritage, consistent with R.A. No. 11961, or the Cultural Mapping Act.

5. **Reporting and Posting Requirements.** The NCCA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NCCA's website.

The NCCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|------------------------------------|---------------------------------------|---|------------------------|---------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | <u>P 11,073,000</u> | | | <u>P 11,073,000</u> |

GENERAL APPROPRIATIONS ACT, FY 2026

| | | |
|---|---|-----------------------------|
| Sub-total, General Administration and Support | <u>11,073,000</u> | <u>11,073,000</u> |
| Support to Operations | | |
| Project Monitoring and Evaluation Services | <u>4,522,000</u> | <u>4,522,000</u> |
| Sub-total, Support to Operations | <u>4,522,000</u> | <u>4,522,000</u> |
| Operations | | |
| NATIONAL CULTURE AND ARTS COORDINATION PROGRAM | <u>20,485,000</u> | <u>20,485,000</u> |
| Formulation and Development of Plans and Policies and Coordination with Affiliated Cultural Agencies | 20,485,000 | 20,485,000 |
| NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM | <u>4,954,000</u> | <u>4,954,000</u> |
| Administration and Supervision of the NEFCA Funds | <u>4,954,000</u> | <u>4,954,000</u> |
| Sub-total, Operations | <u>25,439,000</u> | <u>25,439,000</u> |
| Total, Regular Programs | <u>41,034,000</u> | <u>41,034,000</u> |
| PROJECT(S) | | |
| Locally-Funded Project(s) | | |
| Documentation and Cultural Hub, Promotion, Exhibition, Training and Film Production to Preserve and Promote the Tangible and Intangible Heritage, Assistance to Artisans including the Documentation of Philippine Participation in International and Local Fairs | 551,505,000 | 551,505,000 |
| Curatorial Activities for Bukidnon Museum | 10,000,000 | 10,000,000 |
| Curatorial Development for the Bocane Museum, Art Gallery and Multi-Purpose Workshop Rooms | 40,000,000 | 40,000,000 |
| Musikatahan and Mathdali: Learning Foundational Numeracy and Mathematics Through Arts and Creativity | 40,000,000 | 40,000,000 |
| Operations, Maintenance and Continued Conservation of the Metropolitan Theater (MET) | 45,248,000 | 45,248,000 |
| Implementation of National Music Competitions for Young Artists (NAMCYA) Programs | 15,986,000 | 15,986,000 |
| Venice Biennale | <u>31,972,000</u> | <u>31,972,000</u> |
| Sub-total, Locally-Funded Project(s) | <u>734,711,000</u> | <u>734,711,000</u> |
| Total, Project(s) | <u>734,711,000</u> | <u>734,711,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>41,034,000</u> P <u>734,711,000</u> | P <u>775,745,000</u> |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

| | |
|--------------|--------|
| Basic Salary | 31,140 |
|--------------|--------|

| | |
|---------------------------|---------------|
| Total Permanent Positions | <u>31,140</u> |
|---------------------------|---------------|

Other Compensation Common to All

| | |
|-------------------------------------|-------|
| Personnel Economic Relief Allowance | 1,080 |
|-------------------------------------|-------|

| | |
|--------------------------|-----|
| Representation Allowance | 708 |
|--------------------------|-----|

| | |
|--------------------------|-----|
| Transportation Allowance | 708 |
|--------------------------|-----|

| | |
|--------------------------------|-----|
| Clothing and Uniform Allowance | 315 |
|--------------------------------|-----|

| | |
|---------------------------|-------|
| Mid-Year Bonus - Civilian | 2,595 |
|---------------------------|-------|

| | |
|----------------|-------|
| Year End Bonus | 2,595 |
|----------------|-------|

| | |
|-----------|-----|
| Cash Gift | 225 |
|-----------|-----|

| | |
|-----------|-----|
| Per Diems | 486 |
|-----------|-----|

| | |
|------------------------------------|-----|
| Productivity Enhancement Incentive | 225 |
|------------------------------------|-----|

| | |
|----------------|-----------|
| Step Increment | <u>78</u> |
|----------------|-----------|

| | |
|--|--------------|
| Total Other Compensation Common to All | <u>9,015</u> |
|--|--------------|

Other Benefits

| | |
|------------------------|-----|
| PAG-IBIG Contributions | 107 |
|------------------------|-----|

| | |
|--------------------------|-----|
| PhilHealth Contributions | 718 |
|--------------------------|-----|

| | |
|---|-----------|
| Employees Compensation Insurance Premiums | <u>54</u> |
|---|-----------|

| | |
|----------------------|------------|
| Total Other Benefits | <u>879</u> |
|----------------------|------------|

| | |
|--------------------------|---------------|
| Total Personnel Services | <u>41,034</u> |
|--------------------------|---------------|

Maintenance and Other Operating Expenses

| | |
|---------------------------------|-------|
| Supplies and Materials Expenses | 1,200 |
|---------------------------------|-------|

| | |
|------------------|-------|
| Utility Expenses | 9,798 |
|------------------|-------|

| | |
|------------------------|-------|
| Communication Expenses | 1,200 |
|------------------------|-------|

| | |
|-----------------------|-------|
| Professional Services | 4,070 |
|-----------------------|-------|

| | |
|------------------|--------|
| General Services | 21,000 |
|------------------|--------|

| | |
|------------------------------|---------|
| Financial Assistance/Subsidy | 689,463 |
|------------------------------|---------|

| | |
|--|--------------|
| Taxes, Insurance Premiums and Other Fees | <u>7,980</u> |
|--|--------------|

| | |
|--|----------------|
| Total Maintenance and Other Operating Expenses | <u>734,711</u> |
|--|----------------|

| | |
|--------------------------------------|----------------|
| Total Current Operating Expenditures | <u>775,745</u> |
|--------------------------------------|----------------|

| | |
|---------------------------------|-----------------------|
| TOTAL NEW APPROPRIATIONS | <u><u>775,745</u></u> |
|---------------------------------|-----------------------|

Q.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 579,613,000

New Appropriations, by Programs/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 30,261,000 | P 16,348,000 | P 89,207,000 | P 135,816,000 |
| Support to Operations | 1,366,000 | 27,549,000 | 1,470,000 | 30,385,000 |
| Operations | <u>83,582,000</u> | <u>173,708,000</u> | <u>7,800,000</u> | <u>265,090,000</u> |
| HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM | 71,145,000 | 112,025,000 | 7,800,000 | 190,970,000 |
| HISTORICAL COMMEMORATION AND PROMOTION PROGRAM | <u>12,437,000</u> | <u>61,683,000</u> | | <u>74,120,000</u> |
| Total, Regular Programs | <u>115,209,000</u> | <u>217,605,000</u> | <u>98,477,000</u> | <u>431,291,000</u> |
| B. PROJECT(S) | | | | |
| Locally-Funded Project(s) | | <u>31,564,000</u> | <u>116,758,000</u> | <u>148,322,000</u> |
| Total, Project(s) | | <u>31,564,000</u> | <u>116,758,000</u> | <u>148,322,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>115,209,000</u> | P <u>249,169,000</u> | P <u>215,235,000</u> | P <u>579,613,000</u> |

Special Provision(s)

1. **Revolving Fund for Projects of the National Historical Commission of the Philippines.** The revolving fund in the amount of One Million Pesos (P1,000,000) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of projects where the income was derived.

The income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements.** The NHCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NHCP's website.

The NHCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|--------------------------------|--|-----------------|---------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 25,304,000 | P 16,348,000 | P 89,207,000 | P 130,859,000 |
| Administration of Personnel Benefits | 4,957,000 | | | 4,957,000 |
| Sub-total, General Administration and Support | 30,261,000 | 16,348,000 | 89,207,000 | 135,816,000 |
| Support to Operations | | | | |
| Formulation of Plans and Policies | 822,000 | 980,000 | | 1,802,000 |
| Development and Maintenance of the Information System | 544,000 | 26,569,000 | 1,470,000 | 28,583,000 |
| Sub-total, Support to Operations | 1,366,000 | 27,549,000 | 1,470,000 | 30,385,000 |
| Operations | | | | |
| HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM | 71,145,000 | 112,025,000 | 7,800,000 | 190,970,000 |
| Maintenance and Administration of National Shrines, Museums and Landmarks | 44,026,000 | 104,917,000 | 7,800,000 | 156,743,000 |
| Restoration, Preservation, Survey and Documentation of Historic Structures, Edifices, Ancestral Houses and Maintenance of the National Registry of Historical Structures of the Philippines | 16,687,000 | 3,351,000 | | 20,038,000 |
| Restoration, Preservation and Conservation of Relics of National Heroes and Other Illustrious Filipinos | 10,432,000 | 3,757,000 | | 14,189,000 |
| HISTORICAL COMMEMORATION AND PROMOTION PROGRAM | 12,437,000 | 61,683,000 | | 74,120,000 |
| Design and Supervision of Heraldry Objects | 2,439,000 | 1,100,000 | | 3,539,000 |
| Research and Production of Educational Materials on Philippine History and Translation of Philippine Historical Works | 4,285,000 | 6,561,000 | | 10,846,000 |
| Publication of Result of Historical Researches and Studies | 1,498,000 | 2,830,000 | | 4,328,000 |
| Maintenance of Historical Data Bank | 1,753,000 | 648,000 | | 2,401,000 |
| Conduct of Commemorative Activities including Lectures, Symposia and Exhibits on Historical Events and Personages for the Public | 2,462,000 | 50,544,000 | | 53,006,000 |

GENERAL APPROPRIATIONS ACT, FY 2026

| | | | | |
|--|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Sub-total, Operations | <u>83,582,000</u> | <u>173,708,000</u> | <u>7,800,000</u> | <u>265,090,000</u> |
| Total, Regular Programs | <u>115,209,000</u> | <u>217,605,000</u> | <u>98,477,000</u> | <u>431,291,000</u> |
| PROJECT(S) | | | | |
| Locally-Funded Project(s) | | | | |
| Restoration of Patnongon Old Casa Municipal (Phase 3) | | 525,000 | 14,475,000 | 15,000,000 |
| Restoration of Anini-y Church, (Phase 2) | | 263,000 | 7,237,000 | 7,500,000 |
| Restoration of Bahay Na Bato in San Jose Buenavista, Antique | | 175,000 | 4,825,000 | 5,000,000 |
| Restoration and Structural Works at the Museo ni Jose Rizal, Fort Santiago, Manila | | 700,000 | 19,300,000 | 20,000,000 |
| Conservation of San Cristobal Panel Painting, St. James the Apostle Church | | 3,533,000 | | 3,533,000 |
| Restoration of Leon Church, Iloilo (Phase 2) | | 1,050,000 | 28,950,000 | 30,000,000 |
| Restoration of Sarrat Church, Ilocos Norte (Phase 2) | | 1,318,000 | 30,471,000 | 31,789,000 |
| Milestone Commemoration of the 125th Anniversary of the Philippine Independence and Nationhood | | 9,000,000 | 1,500,000 | 10,500,000 |
| Philippine Muslim History Project | | 5,000,000 | 10,000,000 | 15,000,000 |
| Dekada ng Kasaysayan ng Pilipinas | | <u>10,000,000</u> | | <u>10,000,000</u> |
| Sub-total, Locally-Funded Project(s) | | <u>31,564,000</u> | <u>116,758,000</u> | <u>148,322,000</u> |
| Total, Project(s) | | <u>31,564,000</u> | <u>116,758,000</u> | <u>148,322,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>115,209,000</u> | P <u>249,169,000</u> | P <u>215,235,000</u> | P <u>579,613,000</u> |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

83,825

Total Permanent Positions

83,825

Other Compensation Common to All

Personnel Economic Relief Allowance

4,368

Representation Allowance

672

Transportation Allowance

672

Clothing and Uniform Allowance

1,274

Honoraria

627

Mid-Year Bonus - Civilian

6,985

Year End Bonus

6,985

Cash Gift

910

| | |
|--|----------------|
| Productivity Enhancement Incentive | 910 |
| Step Increment | 210 |
| | <hr/> |
| Total Other Compensation Common to All | 23,613 |
| | <hr/> |
| Other Benefits | |
| PRG-IBIG Contributions | 437 |
| PhilHealth Contributions | 2,019 |
| Employees Compensation Insurance Premiums | 218 |
| Loyalty Award - Civilian | 140 |
| Terminal Leave | 4,957 |
| | <hr/> |
| Total Other Benefits | 7,771 |
| | <hr/> |
| Total Personnel Services | 115,209 |
| | <hr/> |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 11,284 |
| Training and Scholarship Expenses | 1,606 |
| Supplies and Materials Expenses | 19,616 |
| Utility Expenses | 17,043 |
| Communication Expenses | 8,654 |
| Awards/Rewards and Prizes | 747 |
| Survey, Research, Exploration and Development Expenses | 998 |
| Professional Services | 23,908 |
| General Services | 46,559 |
| Repairs and Maintenance | 15,039 |
| Taxes, Insurance Premiums and Other Fees | 53,935 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 6,723 |
| Representation Expenses | 14,959 |
| Transportation and Delivery Expenses | 200 |
| Rent/Lease Expenses | 11,912 |
| Membership Dues and Contributions to Organizations | 52 |
| Subscription Expenses | 14,934 |
| Other Maintenance and Operating Expenses | 1,000 |
| | <hr/> |
| Total Maintenance and Other Operating Expenses | 249,169 |
| | <hr/> |
| Total Current Operating Expenditures | 364,378 |
| | <hr/> |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 1,470 |
| Heritage Assets | 124,558 |
| Other Property Plant and Equipment Outlay | 89,207 |
| | <hr/> |
| Total Capital Outlays | 215,235 |
| | <hr/> |
| TOTAL NEW APPROPRIATIONS | 579,613 |
| | <hr/> <hr/> |

Q.3. NATIONAL LIBRARY OF THE PHILIPPINES

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 301,475,000

New Appropriations, by Programs/Projects

| | <u>Current Operating Expenditures</u> | | | |
|------------------------------------|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 23,266,000 | P 84,178,000 | P | P 107,444,000 |
| Operations | <u>68,816,000</u> | <u>73,661,000</u> | <u>48,454,000</u> | <u>190,931,000</u> |
| NATIONAL LIBRARY PROGRAM | 59,060,000 | 69,625,000 | 48,454,000 | 177,139,000 |
| LIBRARY EXTENSION PROGRAM | <u>9,756,000</u> | <u>4,036,000</u> | | <u>13,792,000</u> |
| Total, Regular Programs | <u>92,082,000</u> | <u>157,839,000</u> | <u>48,454,000</u> | <u>298,375,000</u> |
| B. PROJECT(S) | | | | |
| Locally-Funded Project(s) | | <u>3,100,000</u> | | <u>3,100,000</u> |
| Total, Project(s) | | <u>3,100,000</u> | | <u>3,100,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>92,082,000</u> | P <u>160,939,000</u> | P <u>48,454,000</u> | P <u>301,475,000</u> |

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Library of the Philippines (NLP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NLP's website.

The NLP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|--------------------------------------|---------------------------------------|---|------------------------|------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 20,834,000 | P 84,178,000 | P | P 105,012,000 |
| Administration of Personnel Benefits | <u>2,432,000</u> | | | <u>2,432,000</u> |

| | | | | |
|--|----------------------------|-----------------------------|----------------------------|-----------------------------|
| Sub-total, General Administration and Support | <u>23,266,000</u> | <u>84,178,000</u> | | <u>107,444,000</u> |
| Operations | | | | |
| NATIONAL LIBRARY PROGRAM | <u>59,060,000</u> | <u>69,625,000</u> | <u>48,454,000</u> | <u>177,139,000</u> |
| Acquisition, Organization and Access of Library Materials | 25,147,000 | 10,397,000 | | 35,544,000 |
| Preservation and Conservation of Filipiniana Collection | 15,649,000 | 32,116,000 | 23,000,000 | 70,765,000 |
| Improvement and Maintenance of Information Systems | 4,835,000 | 25,610,000 | 25,454,000 | 55,899,000 |
| Library Promotional, Educational and Cultural Activities | 7,166,000 | 983,000 | | 8,149,000 |
| Research and Publication of Library and Information, Sources, Services, Methods and New Practices | 6,263,000 | 519,000 | | 6,782,000 |
| LIBRARY EXTENSION PROGRAM | <u>9,756,000</u> | <u>4,036,000</u> | | <u>13,792,000</u> |
| Development and Support to Affiliated Public Libraries | 9,756,000 | 4,036,000 | | 13,792,000 |
| Sub-total, Operations | <u>68,816,000</u> | <u>73,661,000</u> | <u>48,454,000</u> | <u>190,931,000</u> |
| Total, Regular Programs | <u>92,082,000</u> | <u>157,839,000</u> | <u>48,454,000</u> | <u>298,375,000</u> |
| PROJECT(S) | | | | |
| Locally-Funded Project(s) | | | | |
| Operation of Congressional Library in Tayuman, Tondo, Manila | | 2,448,000 | | 2,448,000 |
| Operation of Congressional Library in Balilihan, Bohol | | <u>652,000</u> | | <u>652,000</u> |
| Sub-total, Locally-Funded Project(s) | | <u>3,100,000</u> | | <u>3,100,000</u> |
| Total, Project(s) | | <u>3,100,000</u> | | <u>3,100,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>92,082,000</u> | P <u>160,939,000</u> | P <u>48,454,000</u> | P <u>301,475,000</u> |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

68,845

Total Permanent Positions

68,845

Other Compensation Common to All

Personnel Economic Relief Allowance

3,120

GENERAL APPROPRIATIONS ACT, FY 2026

| | |
|---|----------------|
| Representation Allowance | 810 |
| Transportation Allowance | 810 |
| Clothing and Uniform Allowance | 910 |
| Mid-Year Bonus - Civilian | 5,736 |
| Year End Bonus | 5,736 |
| Cash Gift | 650 |
| Productivity Enhancement Incentive | 650 |
| Step Increment | 172 |
| | <hr/> |
| Total Other Compensation Common to All | 18,594 |
| | <hr/> |
| Other Benefits | |
| PAG-IBIG Contributions | 312 |
| PhilHealth Contributions | 1,668 |
| Employees Compensation Insurance Premiums | 156 |
| Loyalty Award - Civilian | 75 |
| Terminal Leave | 2,432 |
| | <hr/> |
| Total Other Benefits | 4,643 |
| | <hr/> |
| Total Personnel Services | 92,082 |
| | <hr/> |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 7,911 |
| Training and Scholarship Expenses | 3,270 |
| Supplies and Materials Expenses | 25,699 |
| Utility Expenses | 20,930 |
| Communication Expenses | 8,407 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 150 |
| Professional Services | 2,000 |
| General Services | 37,262 |
| Repairs and Maintenance | 28,384 |
| Taxes, Insurance Premiums and Other Fees | 7,400 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 700 |
| Representation Expenses | 1,500 |
| Transportation and Delivery Expense | 5 |
| Membership Dues and Contributions to Organizations | 194 |
| Subscription Expenses | 7,545 |
| Other Maintenance and Operating Expenses | 9,582 |
| | <hr/> |
| Total Maintenance and Other Operating Expenses | 160,939 |
| | <hr/> |
| Total Current Operating Expenditures | 253,021 |
| | <hr/> |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 48,454 |
| | <hr/> |
| Total Capital Outlays | 48,454 |
| | <hr/> |
| TOTAL NEW APPROPRIATIONS | 301,475 |
| | <hr/> <hr/> |

Q.4. NATIONAL ARCHIVES OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder P 303,790,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|--|--------------------------------|--|--------------------|----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 18,600,000 | P 78,457,000 | P 5,531,000 | P 102,588,000 |
| Operations | <u>67,996,000</u> | <u>129,016,000</u> | <u>4,190,000</u> | <u>201,202,000</u> |
| GOVERNMENT RECORDS MANAGEMENT PROGRAM | 38,582,000 | 25,417,000 | 200,000 | 64,199,000 |
| GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM | <u>29,414,000</u> | <u>103,599,000</u> | <u>3,990,000</u> | <u>137,003,000</u> |
| TOTAL NEW APPROPRIATIONS | <u>P 86,596,000</u> | <u>P 207,473,000</u> | <u>P 9,721,000</u> | <u>P 303,790,000</u> |

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Archives of the Philippines (NAP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NAP's website.

The NAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|--|--------------------------------|--|------------------|--------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 18,441,000 | P 78,457,000 | P 5,531,000 | P 102,429,000 |
| Administration of Personnel Benefits | <u>159,000</u> | | | <u>159,000</u> |
| Sub-total, General Administration and Support | <u>18,600,000</u> | <u>78,457,000</u> | <u>5,531,000</u> | <u>102,588,000</u> |
| Operations | | | | |
| GOVERNMENT RECORDS MANAGEMENT PROGRAM | <u>38,582,000</u> | <u>25,417,000</u> | <u>200,000</u> | <u>64,199,000</u> |
| Training for Government Agencies on the Creation, Maintenance, Disposal and Retirement of All Government Records | 23,177,000 | 17,067,000 | | 40,244,000 |

GENERAL APPROPRIATIONS ACT, FY 2026

| | | | | |
|--|---------------------|----------------------|--------------------|----------------------|
| Management of Transference of Records of All Government Including Those of Abolished Offices | 10,004,000 | 6,624,000 | 200,000 | 16,828,000 |
| Conduct of Research Studies, Promulgation of Policies, Rules and Regulations on the Creation, Maintenance, and Disposition of All Government Records | 5,401,000 | 1,726,000 | | 7,127,000 |
| GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM | <u>29,414,000</u> | <u>103,599,000</u> | <u>3,990,000</u> | <u>137,003,000</u> |
| Maintenance, Preservation, Rehabilitation and Servicing of Archival Holdings | <u>29,414,000</u> | <u>103,599,000</u> | <u>3,990,000</u> | <u>137,003,000</u> |
| Sub-total, Operations | <u>67,996,000</u> | <u>129,016,000</u> | <u>4,190,000</u> | <u>201,202,000</u> |
| TOTAL NEW APPROPRIATIONS | <u>P 86,596,000</u> | <u>P 207,473,000</u> | <u>P 9,721,000</u> | <u>P 303,790,000</u> |
| <u>New Appropriations, by Object of Expenditures</u> | | | | |
| (In Thousand Pesos) | | | | |
| Current Operating Expenditures | | | | |
| Personnel Services | | | | |
| Civilian Personnel | | | | |
| Permanent Positions | | | | |
| Basic Salary | | | | <u>65,540</u> |
| Total Permanent Positions | | | | <u>65,540</u> |
| Other Compensation Common to All | | | | |
| Personnel Economic Relief Allowance | | | | 3,312 |
| Representation Allowance | | | | 984 |
| Transportation Allowance | | | | 984 |
| Clothing and Uniform Allowance | | | | 966 |
| Mid-Year Bonus - Civilian | | | | 5,462 |
| Year End Bonus | | | | 5,462 |
| Cash Gift | | | | 690 |
| Productivity Enhancement Incentive | | | | 690 |
| Step Increment | | | | <u>164</u> |
| Total Other Compensation Common to All | | | | <u>18,714</u> |
| Other Benefits | | | | |
| PAG-IBIG Contributions | | | | 332 |
| PhilHealth Contributions | | | | 1,575 |
| Employees Compensation Insurance Premiums | | | | 166 |
| Loyalty Award - Civilian | | | | 110 |
| Terminal Leave | | | | <u>159</u> |
| Total Other Benefits | | | | <u>2,342</u> |
| Total Personnel Services | | | | <u>86,596</u> |

| | | |
|---|--|----------------|
| Maintenance and Other Operating Expenses | | |
| Travelling Expenses | | 3,635 |
| Training and Scholarship Expenses | | 12,318 |
| Supplies and Materials Expenses | | 12,965 |
| Utility Expenses | | 10,341 |
| Communication Expenses | | 7,412 |
| Confidential, Intelligence and Extraordinary Expenses | | |
| Extraordinary and Miscellaneous Expenses | | 198 |
| Professional Services | | 57,122 |
| General Services | | 47,412 |
| Repairs and Maintenance | | 4,140 |
| Taxes, Insurance Premiums and Other Fees | | 3,231 |
| Other Maintenance and Operating Expenses | | |
| Advertising Expenses | | 50 |
| Printing and Publication Expenses | | 452 |
| Representation Expenses | | 2,822 |
| Transportation and Delivery Expenses | | 75 |
| Rent/Lease Expenses | | 27,920 |
| Membership Dues and Contributions to Organizations | | 40 |
| Subscription Expenses | | 17,340 |
| | | <hr/> |
| Total Maintenance and Other Operating Expenses | | 207,473 |
| | | <hr/> |
| Total Current Operating Expenditures | | 294,069 |
| | | <hr/> |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Machinery and Equipment Outlay | | 4,353 |
| Transportation Equipment Outlay | | 2,168 |
| Leased Assets Improvement | | 3,200 |
| | | <hr/> |
| Total Capital Outlays | | 9,721 |
| | | <hr/> |
| TOTAL NEW APPROPRIATIONS | | 303,790 |
| | | <hr/> <hr/> |

R. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

For general administration and support, support to operations, and operations, as indicated hereunder P 1,803,577,000

New Appropriations, by Programs/Projects

| | <u>Current Operating Expenditures</u> | | | |
|------------------------------------|---------------------------------------|---|------------------------|---------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 252,005,000 | P 114,652,000 | P 73,150,000 | P 439,807,000 |
| Support to Operations | 244,078,000 | 97,593,000 | 57,596,000 | 399,267,000 |

GENERAL APPROPRIATIONS ACT, FY 2026

| | | | |
|--|-----------------------------|-------------------------------|-----------------------------|
| Operations | <u>479,516,000</u> | <u>484,987,000</u> | <u>964,503,000</u> |
| ANCESTRAL DOMAINS PROGRAM | 123,779,000 | 187,200,000 | 310,979,000 |
| SELF-GOVERNANCE AND EMPOWERMENT PROGRAM | 70,998,000 | 2,809,000 | 73,807,000 |
| SOCIAL JUSTICE AND HUMAN RIGHTS PROGRAM | 249,099,000 | 290,046,000 | 539,145,000 |
| CULTURAL INTEGRITY PROGRAM | <u>35,640,000</u> | <u>4,932,000</u> | <u>40,572,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>975,599,000</u> | P <u>697,232,000</u> | P <u>130,746,000</u> |
| | | P <u>1,803,577,000</u> | |

Special Provision(s)

1. **PAyapa at MAsaganang PamayaNAn Program.** The amount of Fifty Eight Million Forty Two Thousand Pesos (P58,042,000) appropriated herein for the PAyapa at MAsaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU).

2. **Reporting and Posting Requirements.** The National Commission on Indigenous Peoples (NCIP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- NCIP's website.

The NCIP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|--|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P <u>247,557,000</u> | P <u>114,652,000</u> | P <u>73,150,000</u> | P <u>435,359,000</u> |
| National Capital Region (NCR) | <u>76,366,000</u> | <u>41,979,000</u> | | <u>118,345,000</u> |
| Central Office | 76,366,000 | 41,979,000 | | 118,345,000 |
| Region I - Ilocos | <u>12,586,000</u> | <u>4,757,000</u> | | <u>17,343,000</u> |
| Regional Office - I | 12,586,000 | 4,757,000 | | 17,343,000 |
| Cordillera Administrative Region (CAR) | <u>20,884,000</u> | <u>7,534,000</u> | <u>1,450,000</u> | <u>29,868,000</u> |
| Regional Office - CAR | 20,884,000 | 7,534,000 | 1,450,000 | 29,868,000 |
| Region II - Cagayan Valley | <u>14,699,000</u> | <u>5,898,000</u> | | <u>20,597,000</u> |
| Regional Office - II | 14,699,000 | 5,898,000 | | 20,597,000 |

| | | | | |
|--|-------------------|------------------|-------------------|-------------------|
| Region III - Central Luzon | <u>17,362,000</u> | <u>6,033,000</u> | <u>2,400,000</u> | <u>25,795,000</u> |
| Regional Office - III | 17,362,000 | 6,033,000 | 2,400,000 | 25,795,000 |
| Region IVA - CALABARZON | <u>8,503,000</u> | <u>3,263,000</u> | <u>2,400,000</u> | <u>14,166,000</u> |
| Regional Office - IVA | 8,503,000 | 3,263,000 | 2,400,000 | 14,166,000 |
| Region IVB - MIMAROPA | <u>9,880,000</u> | <u>5,979,000</u> | <u>2,400,000</u> | <u>18,259,000</u> |
| Regional Office - IVB | 9,880,000 | 5,979,000 | 2,400,000 | 18,259,000 |
| Region V - Bicol | <u>11,095,000</u> | <u>4,110,000</u> | <u>2,400,000</u> | <u>17,605,000</u> |
| Regional Office - V | 11,095,000 | 4,110,000 | 2,400,000 | 17,605,000 |
| Region VI - Western Visayas | <u>7,193,000</u> | <u>6,149,000</u> | <u>2,400,000</u> | <u>15,742,000</u> |
| Regional Office - VI | 7,193,000 | 6,149,000 | 2,400,000 | 15,742,000 |
| Region VII - Central Visayas | <u>2,228,000</u> | <u>50,000</u> | | <u>2,278,000</u> |
| Regional Office - VII | 2,228,000 | 50,000 | | 2,278,000 |
| Region IX - Zamboanga Peninsula | <u>12,176,000</u> | <u>4,624,000</u> | <u>52,400,000</u> | <u>69,200,000</u> |
| Regional Office - IX | 12,176,000 | 4,624,000 | 52,400,000 | 69,200,000 |
| Region X - Northern Mindanao | <u>9,586,000</u> | <u>5,701,000</u> | | <u>15,287,000</u> |
| Regional Office - X | 9,586,000 | 5,701,000 | | 15,287,000 |
| Region XI - Davao | <u>14,852,000</u> | <u>7,774,000</u> | <u>1,800,000</u> | <u>24,426,000</u> |
| Regional Office - XI | 14,852,000 | 7,774,000 | 1,800,000 | 24,426,000 |
| Region XII - SOCCSKSARGEN | <u>17,089,000</u> | <u>5,866,000</u> | <u>3,700,000</u> | <u>26,655,000</u> |
| Regional Office - XII | 17,089,000 | 5,866,000 | 3,700,000 | 26,655,000 |
| Region XIII - Caraga | <u>13,058,000</u> | <u>4,935,000</u> | <u>1,800,000</u> | <u>19,793,000</u> |
| Regional Office - XIII | 13,058,000 | 4,935,000 | 1,800,000 | 19,793,000 |
| Administration of Personnel Benefits | <u>4,448,000</u> | | | <u>4,448,000</u> |
| Region I - Ilocos | <u>201,000</u> | | | <u>201,000</u> |
| Regional Office - I | 201,000 | | | 201,000 |
| Cordillera Administrative Region (CAR) | <u>1,191,000</u> | | | <u>1,191,000</u> |
| Regional Office - CAR | 1,191,000 | | | 1,191,000 |
| Region III - Central Luzon | <u>509,000</u> | | | <u>509,000</u> |
| Regional Office - III | 509,000 | | | 509,000 |

GENERAL APPROPRIATIONS ACT, FY 2026

| | | | | |
|---|--------------------|--------------------|-------------------|--------------------|
| Region IVA - CALABARZON | <u>164,000</u> | | | <u>164,000</u> |
| Regional Office -IVA | 164,000 | | | 164,000 |
| Region IVB - MIMAROPA | <u>328,000</u> | | | <u>328,000</u> |
| Regional Office - IVB | 328,000 | | | 328,000 |
| Region V - Bicol | <u>903,000</u> | | | <u>903,000</u> |
| Regional Office - V | 903,000 | | | 903,000 |
| Region XI - Davao | <u>934,000</u> | | | <u>934,000</u> |
| Regional Office - XI | 934,000 | | | 934,000 |
| Region XIII - CARAGA | <u>218,000</u> | | | <u>218,000</u> |
| Regional Office - XIII | 218,000 | | | 218,000 |
| Sub-total, General Administration and Support | <u>252,005,000</u> | <u>114,652,000</u> | <u>73,150,000</u> | <u>439,807,000</u> |
| Support to Operations | | | | |
| Policy Formulation, Planning and Coordination of Programs and Projects | <u>244,078,000</u> | <u>97,593,000</u> | <u>57,596,000</u> | <u>399,267,000</u> |
| National Capital Region (NCR) | <u>58,295,000</u> | <u>97,593,000</u> | <u>57,596,000</u> | <u>213,484,000</u> |
| Central Office | 58,295,000 | 97,593,000 | 57,596,000 | 213,484,000 |
| Region I - Ilocos | <u>13,496,000</u> | | | <u>13,496,000</u> |
| Regional Office - I | 13,496,000 | | | 13,496,000 |
| Cordillera Administrative Region (CAR) | <u>31,402,000</u> | | | <u>31,402,000</u> |
| Regional Office - CAR | 31,402,000 | | | 31,402,000 |
| Region II - Cagayan Valley | <u>21,623,000</u> | | | <u>21,623,000</u> |
| Regional Office - II | 21,623,000 | | | 21,623,000 |
| Region III - Central Luzon | <u>18,749,000</u> | | | <u>18,749,000</u> |
| Regional Office - III | 18,749,000 | | | 18,749,000 |
| Region IVA - CALABARZON | <u>7,059,000</u> | | | <u>7,059,000</u> |
| Regional Office - IVA | 7,059,000 | | | 7,059,000 |
| Region V - Bicol | <u>9,621,000</u> | | | <u>9,621,000</u> |
| Regional Office - V | 9,621,000 | | | 9,621,000 |
| Region VI - Western Visayas | <u>6,298,000</u> | | | <u>6,298,000</u> |
| Regional Office - VI | 6,298,000 | | | 6,298,000 |

| | | | |
|--|--------------------|--------------------|--------------------|
| Region VII - Central Visayas | <u>5,711,000</u> | | <u>5,711,000</u> |
| Regional Office - VII | 5,711,000 | | 5,711,000 |
| Region IX - Zamboanga Peninsula | <u>15,037,000</u> | | <u>15,037,000</u> |
| Regional Office - IX | 15,037,000 | | 15,037,000 |
| Region X - Northern Mindanao | <u>11,821,000</u> | | <u>11,821,000</u> |
| Regional Office - X | 11,821,000 | | 11,821,000 |
| Region XI - Davao | <u>19,483,000</u> | | <u>19,483,000</u> |
| Regional Office - XI | 19,483,000 | | 19,483,000 |
| Region XII - SOCCSKSARGEN | <u>12,031,000</u> | | <u>12,031,000</u> |
| Regional Office - XII | 12,031,000 | | 12,031,000 |
| Region XIII - Caraga | <u>13,452,000</u> | | <u>13,452,000</u> |
| Regional Office - XIII | 13,452,000 | | 13,452,000 |
| Sub-total, Support to Operations | <u>244,078,000</u> | <u>97,593,000</u> | <u>57,596,000</u> |
| Operations | | | |
| ANCESTRAL DOMAINS PROGRAM | <u>123,779,000</u> | <u>187,200,000</u> | <u>310,979,000</u> |
| Domain/Land Recognition, Management and Development Services | <u>123,779,000</u> | <u>187,200,000</u> | <u>310,979,000</u> |
| National Capital Region (NCR) | | <u>129,602,000</u> | <u>129,602,000</u> |
| Central Office | | 129,602,000 | 129,602,000 |
| Region I - Ilocos | <u>6,580,000</u> | <u>3,610,000</u> | <u>10,190,000</u> |
| Regional Office - I | 6,580,000 | 3,610,000 | 10,190,000 |
| Cordillera Administrative Region (CAR) | <u>13,965,000</u> | <u>9,794,000</u> | <u>23,759,000</u> |
| Regional Office - CAR | 13,965,000 | 9,794,000 | 23,759,000 |
| Region II - Cagayan Valley | <u>8,836,000</u> | <u>4,630,000</u> | <u>13,466,000</u> |
| Regional Office - II | 8,836,000 | 4,630,000 | 13,466,000 |
| Region III - Central Luzon | <u>7,810,000</u> | <u>6,154,000</u> | <u>13,964,000</u> |
| Regional Office - III | 7,810,000 | 6,154,000 | 13,964,000 |
| Region IVA - CALABARZON | <u>3,173,000</u> | <u>1,825,000</u> | <u>4,998,000</u> |
| Regional Office - IVA | 3,173,000 | 1,825,000 | 4,998,000 |

GENERAL APPROPRIATIONS ACT, FY 2026

| | | | |
|--|-------------------|------------------|-------------------|
| Region IVB - MIMAROPA | <u>32,651,000</u> | <u>4,971,000</u> | <u>37,622,000</u> |
| Regional Office - IVB | 32,651,000 | 4,971,000 | 37,622,000 |
| Region V - Bicol | <u>4,596,000</u> | <u>2,767,000</u> | <u>7,363,000</u> |
| Regional Office - V | 4,596,000 | 2,767,000 | 7,363,000 |
| Region VI - Western Visayas | <u>5,836,000</u> | <u>1,666,000</u> | <u>7,502,000</u> |
| Regional Office - VI | 5,836,000 | 1,666,000 | 7,502,000 |
| Region VII - Central Visayas | <u>1,697,000</u> | <u>1,467,000</u> | <u>3,164,000</u> |
| Regional Office - VII | 1,697,000 | 1,467,000 | 3,164,000 |
| Region IX - Zamboanga Peninsula | <u>6,327,000</u> | <u>3,570,000</u> | <u>9,897,000</u> |
| Regional Office - IX | 6,327,000 | 3,570,000 | 9,897,000 |
| Region X - Northern Mindanao | <u>5,726,000</u> | <u>56,000</u> | <u>5,782,000</u> |
| Regional Office - X | 5,726,000 | 56,000 | 5,782,000 |
| Region XI - Davao | <u>12,977,000</u> | <u>8,690,000</u> | <u>21,667,000</u> |
| Regional Office - XI | 12,977,000 | 8,690,000 | 21,667,000 |
| Region XII - SOCCSKSARGEN | <u>7,167,000</u> | <u>2,500,000</u> | <u>9,667,000</u> |
| Regional Office - XII | 7,167,000 | 2,500,000 | 9,667,000 |
| Region XIII - Caraga | <u>6,438,000</u> | <u>5,898,000</u> | <u>12,336,000</u> |
| Regional Office - XIII | 6,438,000 | 5,898,000 | 12,336,000 |
| SELF-GOVERNANCE AND EMPOWERMENT PROGRAM | <u>70,998,000</u> | <u>2,809,000</u> | <u>73,807,000</u> |
| IP Governance and Empowerment Services | <u>70,998,000</u> | <u>2,809,000</u> | <u>73,807,000</u> |
| National Capital Region (NCR) | | <u>369,000</u> | <u>369,000</u> |
| Central Office | | 369,000 | 369,000 |
| Region I - Ilocos | <u>4,479,000</u> | <u>220,000</u> | <u>4,699,000</u> |
| Regional Office - I | 4,479,000 | 220,000 | 4,699,000 |
| Cordillera Administrative Region (CAR) | <u>12,382,000</u> | <u>300,000</u> | <u>12,682,000</u> |
| Regional Office - CAR | 12,382,000 | 300,000 | 12,682,000 |
| Region II - Cagayan Valley | <u>6,432,000</u> | <u>170,000</u> | <u>6,602,000</u> |
| Regional Office - II | 6,432,000 | 170,000 | 6,602,000 |

| | | | |
|--|--------------------|--------------------|--------------------|
| Region III - Central Luzon | <u>6,867,000</u> | <u>170,000</u> | <u>7,037,000</u> |
| Regional Office - III | 6,867,000 | 170,000 | 7,037,000 |
| Region IVA - CALABARZON | <u>1,716,000</u> | <u>200,000</u> | <u>1,916,000</u> |
| Regional Office - IVA | 1,716,000 | 200,000 | 1,916,000 |
| Region IVB - MIMAROPA | <u>1,987,000</u> | <u>160,000</u> | <u>2,147,000</u> |
| Regional Office - IVB | 1,987,000 | 160,000 | 2,147,000 |
| Region V - Bicol | <u>3,164,000</u> | <u>200,000</u> | <u>3,364,000</u> |
| Regional Office - V | 3,164,000 | 200,000 | 3,364,000 |
| Region VI - Western Visayas | <u>2,360,000</u> | <u>100,000</u> | <u>2,460,000</u> |
| Regional Office - VI | 2,360,000 | 100,000 | 2,460,000 |
| Region VII - Central Visayas | <u>1,562,000</u> | <u>70,000</u> | <u>1,632,000</u> |
| Regional Office - VII | 1,562,000 | 70,000 | 1,632,000 |
| Region IX - Zamboanga Peninsula | <u>5,357,000</u> | <u>100,000</u> | <u>5,457,000</u> |
| Regional Office - IX | 5,357,000 | 100,000 | 5,457,000 |
| Region X - Northern Mindanao | <u>5,911,000</u> | <u>150,000</u> | <u>6,061,000</u> |
| Regional Office - X | 5,911,000 | 150,000 | 6,061,000 |
| Region XI - Davao | <u>7,405,000</u> | <u>250,000</u> | <u>7,655,000</u> |
| Regional Office - XI | 7,405,000 | 250,000 | 7,655,000 |
| Region XII - SOCCSKSARGEN | <u>5,367,000</u> | <u>150,000</u> | <u>5,517,000</u> |
| Regional Office - XII | 5,367,000 | 150,000 | 5,517,000 |
| Region XIII - Caraga | <u>6,009,000</u> | <u>200,000</u> | <u>6,209,000</u> |
| Regional Office - XIII | 6,009,000 | 200,000 | 6,209,000 |
| SOCIAL JUSTICE AND HUMAN RIGHTS PROGRAM | <u>249,099,000</u> | <u>290,046,000</u> | <u>539,145,000</u> |
| IP Human Rights, Legal and Basic Social Services | <u>249,099,000</u> | <u>290,046,000</u> | <u>539,145,000</u> |
| National Capital Region (NCR) | <u>4,495,000</u> | <u>48,547,000</u> | <u>53,042,000</u> |
| Central Office | 4,495,000 | 48,547,000 | 53,042,000 |
| Region I - Ilocos | <u>19,786,000</u> | <u>25,324,000</u> | <u>45,110,000</u> |
| Regional Office - I | 19,786,000 | 25,324,000 | 45,110,000 |

GENERAL APPROPRIATIONS ACT, FY 2026

| | | | |
|---|--------------------------|--------------------------|--------------------------|
| Cordillera Administrative Region (CAR) | <u>37,755,000</u> | <u>38,707,000</u> | <u>76,462,000</u> |
| Regional Office - CAR | 37,755,000 | 38,707,000 | 76,462,000 |
| Region II - Cagayan Valley | <u>24,444,000</u> | <u>23,661,000</u> | <u>48,105,000</u> |
| Regional Office - II | 24,444,000 | 23,661,000 | 48,105,000 |
| Region III - Central Luzon | <u>27,554,000</u> | <u>10,724,000</u> | <u>38,278,000</u> |
| Regional Office - III | 27,554,000 | 10,724,000 | 38,278,000 |
| Region IVA - CALABARZON | <u>9,045,000</u> | <u>6,302,000</u> | <u>15,347,000</u> |
| Regional Office - IVA | 9,045,000 | 6,302,000 | 15,347,000 |
| Region IVB - MIMAROPA | <u>1,094,000</u> | <u>16,058,000</u> | <u>17,152,000</u> |
| Regional Office - IVB | 1,094,000 | 16,058,000 | 17,152,000 |
| Region V - Bicol | <u>14,028,000</u> | <u>8,780,000</u> | <u>22,808,000</u> |
| Regional Office - V | 14,028,000 | 8,780,000 | 22,808,000 |
| Region VI - Western Visayas | <u>5,402,000</u> | <u>11,489,000</u> | <u>16,891,000</u> |
| Regional Office - VI | 5,402,000 | 11,489,000 | 16,891,000 |
| Region VII - Central Visayas | <u>6,568,000</u> | <u>2,354,000</u> | <u>8,922,000</u> |
| Regional Office - VII | 6,568,000 | 2,354,000 | 8,922,000 |
| Region IX - Zamboanga Peninsula | <u>17,938,000</u> | <u>41,955,000</u> | <u>59,893,000</u> |
| Regional Office - IX | 17,938,000 | 41,955,000 | 59,893,000 |
| Region X - Northern Mindanao | <u>16,511,000</u> | | <u>16,511,000</u> |
| Regional Office - X | 16,511,000 | | 16,511,000 |
| Region XI - Davao | <u>24,432,000</u> | <u>29,615,000</u> | <u>54,047,000</u> |
| Regional Office - XI | 24,432,000 | 29,615,000 | 54,047,000 |
| Region XII - SOCCSKSARGEN | <u>18,610,000</u> | <u>14,044,000</u> | <u>32,654,000</u> |
| Regional Office - XII | 18,610,000 | 14,044,000 | 32,654,000 |
| Region XIII - Caraga | <u>21,437,000</u> | <u>12,486,000</u> | <u>33,923,000</u> |
| Regional Office - XIII | 21,437,000 | 12,486,000 | 33,923,000 |
| CULTURAL INTEGRITY PROGRAM | <u>35,640,000</u> | <u>4,932,000</u> | <u>40,572,000</u> |
| IP Cultural Services | 35,640,000 | 4,932,000 | 40,572,000 |

| | | | |
|--|------------------|------------------|------------------|
| National Capital Region (NCR) | | <u>1,736,000</u> | <u>1,736,000</u> |
| Central Office | | 1,736,000 | 1,736,000 |
| Region I - Ilocos | <u>2,606,000</u> | <u>375,000</u> | <u>2,981,000</u> |
| Regional Office - I | 2,606,000 | 375,000 | 2,981,000 |
| Cordillera Administrative Region (CAR) | <u>7,419,000</u> | <u>490,000</u> | <u>7,909,000</u> |
| Regional Office - CAR | 7,419,000 | 490,000 | 7,909,000 |
| Region II - Cagayan Valley | <u>4,069,000</u> | <u>370,000</u> | <u>4,439,000</u> |
| Regional Office - II | 4,069,000 | 370,000 | 4,439,000 |
| Region III - Central Luzon | <u>3,385,000</u> | <u>180,000</u> | <u>3,565,000</u> |
| Regional Office - III | 3,385,000 | 180,000 | 3,565,000 |
| Region IVA - CALABARZON | <u>731,000</u> | <u>150,000</u> | <u>881,000</u> |
| Regional Office - IVA | 731,000 | 150,000 | 881,000 |
| Region IVB - MIMAROPA | | <u>125,000</u> | <u>125,000</u> |
| Regional Office - IVB | | 125,000 | 125,000 |
| Region V - Bicol | <u>1,122,000</u> | <u>140,000</u> | <u>1,262,000</u> |
| Regional Office - V | 1,122,000 | 140,000 | 1,262,000 |
| Region VI - Western Visayas | <u>731,000</u> | <u>100,000</u> | <u>831,000</u> |
| Regional Office - VI | 731,000 | 100,000 | 831,000 |
| Region VII - Central Visayas | <u>735,000</u> | <u>115,000</u> | <u>850,000</u> |
| Regional Office - VII | 735,000 | 115,000 | 850,000 |
| Region IX - Zamboanga Peninsula | <u>1,874,000</u> | <u>146,000</u> | <u>2,020,000</u> |
| Regional Office - IX | 1,874,000 | 146,000 | 2,020,000 |
| Region X - Northern Mindanao | <u>2,988,000</u> | <u>270,000</u> | <u>3,258,000</u> |
| Regional Office - X | 2,988,000 | 270,000 | 3,258,000 |
| Region XI - Davao | <u>3,725,000</u> | <u>305,000</u> | <u>4,030,000</u> |
| Regional Office - XI | 3,725,000 | 305,000 | 4,030,000 |
| Region XII - SOCCSKSARGEN | <u>3,652,000</u> | <u>220,000</u> | <u>3,872,000</u> |
| Regional Office - XII | 3,652,000 | 220,000 | 3,872,000 |

GENERAL APPROPRIATIONS ACT, FY 2026

| | | | |
|---------------------------------|-----------------------------|-----------------------------|-------------------------------|
| Region XIII - Caraga | <u>2,603,000</u> | <u>210,000</u> | <u>2,813,000</u> |
| Regional Office - XIII | <u>2,603,000</u> | <u>210,000</u> | <u>2,813,000</u> |
| Sub-total, Operations | <u>479,516,000</u> | <u>484,987,000</u> | <u>964,503,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>975,599,000</u> | P <u>697,232,000</u> | P <u>1,30,746,000</u> |
| | | | P <u>1,803,577,000</u> |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

| | | |
|--------------|--|----------------|
| Basic Salary | | <u>716,919</u> |
|--------------|--|----------------|

| | | |
|---------------------------|--|----------------|
| Total Permanent Positions | | <u>716,919</u> |
|---------------------------|--|----------------|

Other Compensation Common to All

| | | |
|-------------------------------------|--|--------------|
| Personnel Economic Relief Allowance | | 34,608 |
| Representation Allowance | | 9,714 |
| Transportation Allowance | | 9,474 |
| Clothing and Uniform Allowance | | 10,094 |
| Mid Year Bonus - Civilian | | 59,747 |
| Year End Bonus | | 59,747 |
| Cash Gift | | 7,210 |
| Productivity Enhancement Incentive | | 7,210 |
| Step Increment | | <u>1,792</u> |

| | | |
|--|--|----------------|
| Total Other Compensation Common to All | | <u>199,596</u> |
|--|--|----------------|

Other Compensation for Specific Groups

| | | |
|---------------------------------------|--|---------------|
| Magna Carta for Public Health Workers | | <u>31,038</u> |
|---------------------------------------|--|---------------|

| | | |
|--|--|---------------|
| Total Other Compensation for Specific Groups | | <u>31,038</u> |
|--|--|---------------|

Other Benefits

| | | |
|---|--|--------------|
| PAG-IBIG Contributions | | 3,456 |
| PhilHealth Contributions | | 17,018 |
| Employees Compensation Insurance Premiums | | 1,727 |
| Loyalty Award - Civilian | | 1,095 |
| Terminal Leave | | <u>4,448</u> |

| | | |
|----------------------|--|---------------|
| Total Other Benefits | | <u>27,744</u> |
|----------------------|--|---------------|

| | | |
|-------------------------|--|------------|
| Non-Permanent Positions | | <u>302</u> |
|-------------------------|--|------------|

| | | |
|--------------------------|--|----------------|
| Total Personnel Services | | <u>975,599</u> |
|--------------------------|--|----------------|

| | |
|--|------------------|
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 50,847 |
| Training and Scholarship Expenses | 238,748 |
| Supplies and Materials Expenses | 54,371 |
| Utility Expenses | 15,447 |
| Communication Expenses | 30,244 |
| Awards/Rewards and Prizes | 229 |
| Survey, Research, Exploration and Development Expenses | 59,786 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 4,298 |
| Professional Services | 62,744 |
| General Services | 18,026 |
| Repairs and Maintenance | 8,099 |
| Financial Assistance/Subsidy | 3,175 |
| Taxes, Insurance Premiums and Other Fees | 3,332 |
| Labor and Wages | 1,823 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 70 |
| Printing and Publication Expenses | 5,050 |
| Representation Expenses | 64,978 |
| Transportation and Delivery Expenses | 12,683 |
| Rent/Lease Expenses | 41,130 |
| Subscription Expenses | 11,212 |
| Donations | 6,955 |
| Other Maintenance and Operating Expenses | 3,985 |
| | 697,232 |
| Total Maintenance and Other Operating Expenses | 697,232 |
| Total Current Operating Expenditures | 1,672,831 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 50,000 |
| Machinery and Equipment Outlay | 57,596 |
| Transportation Equipment Outlay | 23,150 |
| | 130,746 |
| Total Capital Outlays | 130,746 |
| TOTAL NEW APPROPRIATIONS | 1,803,577 |

S. NATIONAL INTELLIGENCE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder P 2,798,424,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | Total |
|------------------------------------|--------------------------------|--|-----------------|-------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 197,672,000 P | 27,550,000 P | P | 225,222,000 |

GENERAL APPROPRIATIONS ACT, FY 2026

| | | | | |
|--|-----------------------------|-------------------------------|-----------------------------|-------------------------------|
| Operations | <u>703,688,000</u> | <u>1,768,439,000</u> | <u>101,075,000</u> | <u>2,573,202,000</u> |
| NATIONAL INTELLIGENCE MANAGEMENT PROGRAM | <u>703,688,000</u> | <u>1,768,439,000</u> | <u>101,075,000</u> | <u>2,573,202,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>901,360,000</u> | P <u>1,795,989,000</u> | P <u>101,075,000</u> | P <u>2,798,424,000</u> |

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Intelligence Coordinating Agency (NICA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- NICA's website.

The NICA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|--|---------------------------------------|---|-----------------------------|-------------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 179,755,000 | P 27,550,000 | P | 207,305,000 |
| Administration of Personnel Benefits | <u>17,917,000</u> | | | <u>17,917,000</u> |
| Sub-total, General Administration and Support | <u>197,672,000</u> | <u>27,550,000</u> | | <u>225,222,000</u> |
| Operations | | | | |
| NATIONAL INTELLIGENCE MANAGEMENT PROGRAM | <u>703,688,000</u> | <u>1,768,439,000</u> | <u>101,075,000</u> | <u>2,573,202,000</u> |
| Direction, Coordination, Collection and Production of Intelligence Pertaining to National Security | 698,154,000 | 1,753,549,000 | 101,075,000 | 2,552,778,000 |
| Provision of Secretariat Services to the Anti-Terrorism Council | <u>5,534,000</u> | <u>14,890,000</u> | | <u>20,424,000</u> |
| Sub-total, Operations | <u>703,688,000</u> | <u>1,768,439,000</u> | <u>101,075,000</u> | <u>2,573,202,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>901,360,000</u> | P <u>1,795,989,000</u> | P <u>101,075,000</u> | P <u>2,798,424,000</u> |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

| | |
|--|----------------|
| Civilian Personnel | |
| Permanent Positions | |
| Basic Salary | 521,589 |
| Total Permanent Positions | 521,589 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 21,360 |
| Representation Allowance | 12,594 |
| Transportation Allowance | 12,594 |
| Clothing and Uniform Allowance | 6,230 |
| Mid-Year Bonus - Civilian | 43,466 |
| Year End Bonus | 43,466 |
| Cash Gift | 4,450 |
| Productivity Enhancement Incentive | 4,450 |
| Total Other Compensation Common to All | 148,610 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 145 |
| Quarters Allowance | 14,583 |
| Overseas Allowance | 21,587 |
| Longevity Pay | 154,432 |
| Total Other Compensation for Specific Groups | 190,747 |
| Other Benefits | |
| PAG-IBIG Contributions | 2,136 |
| PhilHealth Contributions | 12,368 |
| Employees Compensation Insurance Premiums | 1,068 |
| Loyalty Award-Civilian | 500 |
| Terminal Leave | 17,917 |
| Total Other Benefits | 33,989 |
| Non-Permanent Positions | 6,425 |
| Total Personnel Services | 901,360 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 29,880 |
| Training and Scholarship Expenses | 16,571 |
| Supplies and Materials Expenses | 64,391 |
| Utility Expenses | 37,136 |
| Communication Expenses | 30,647 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Confidential Expenses | 351,000 |
| Extraordinary and Miscellaneous Expenses | 5,806 |
| Intelligence Expenses | 1,120,200 |

| | |
|--|-----------------------------|
| Professional Services | 6,258 |
| Repairs and Maintenance | 28,612 |
| Taxes, Insurance Premiums and Other Fees | 4,159 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 49 |
| Representation Expenses | 75,103 |
| Transportation and Delivery Expenses | 1,531 |
| Rent/Lease Expenses | 8,242 |
| Subscription Expenses | 16,394 |
| Donations | <u>10</u> |
| Total Maintenance and Other Operating Expenses | <u>1,795,989</u> |
| Total Current Operating Expenditures | <u>2,697,349</u> |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 75,875 |
| Transportation Equipment Outlay | <u>25,200</u> |
| Total Capital Outlays | <u>101,075</u> |
| TOTAL NEW APPROPRIATIONS | <u><u>2,798,424</u></u> |

T. NATIONAL SECURITY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder P 1,235,019,000

New Appropriations, by Programs/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|--------------------------|----------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 86,080,000 | P 356,263,000 | P 24,994,000 | P 467,337,000 |
| Support to Operations | 17,023,000 | 290,213,000 | 165,360,000 | 472,596,000 |
| Operations | <u>47,630,000</u> | <u>224,558,000</u> | <u>22,898,000</u> | <u>295,086,000</u> |
| NATIONAL SECURITY POLICY ADVISORY PROGRAM | 33,116,000 | 212,378,000 | 22,898,000 | 268,392,000 |
| NATIONAL SECURITY MANAGEMENT PROGRAM | <u>14,514,000</u> | <u>12,180,000</u> | | <u>26,694,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>150,733,000</u> | P <u>871,034,000</u> | P <u>213,252,000</u> | P <u>1,235,019,000</u> |

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Security Council (NSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
 - (b) NSC's website.

The NSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|--------------------------------|--|-----------------|-----------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 78,619,000 | P 356,263,000 | P 24,994,000 | P 459,876,000 |
| Administration of Personnel Benefits | 7,461,000 | | | 7,461,000 |
| Sub-total, General Administration and Support | 86,080,000 | 356,263,000 | 24,994,000 | 467,337,000 |
| Support to Operations | | | | |
| Information and Communications Technology Management Services | 11,511,000 | 275,495,000 | 165,360,000 | 452,366,000 |
| Agency Planning and Management Services | 2,736,000 | 13,450,000 | | 16,186,000 |
| Legislative and Legal Services | 2,776,000 | 1,268,000 | | 4,044,000 |
| Sub-total, Support to Operations | 17,023,000 | 290,213,000 | 165,360,000 | 472,596,000 |
| Operations | | | | |
| NATIONAL SECURITY POLICY ADVISORY PROGRAM | 33,116,000 | 212,378,000 | 22,898,000 | 268,392,000 |
| National Security Strategic Planning | 5,419,000 | 30,946,000 | | 36,365,000 |
| National Security Policy and Strategic Studies | 17,352,000 | 128,390,000 | 22,898,000 | 168,640,000 |
| National Security Situational Awareness | 10,345,000 | 53,042,000 | | 63,387,000 |
| NATIONAL SECURITY MANAGEMENT PROGRAM | 14,514,000 | 12,180,000 | | 26,694,000 |
| Guidance and Supervision to the NICA and the Intelligence Community | 3,714,000 | 7,780,000 | | 11,494,000 |
| Crisis Management Support Services | 4,002,000 | | | 4,002,000 |
| Secretariat Support to the National Security Council and Cabinet Cluster for Security, Justice and Peace, and Other Meetings of the NSC Secretariat | 6,798,000 | 4,400,000 | | 11,198,000 |
| Sub-total, Operations | 47,630,000 | 224,558,000 | 22,898,000 | 295,086,000 |
| TOTAL NEW APPROPRIATIONS | P 150,733,000 | P 871,034,000 | P 213,252,000 | P 1,235,019,000 |

GENERAL APPROPRIATIONS ACT, FY 2026

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

| | |
|--------------|----------------|
| Basic Salary | <u>107,270</u> |
|--------------|----------------|

| | |
|---------------------------|----------------|
| Total Permanent Positions | <u>107,270</u> |
|---------------------------|----------------|

Other Compensation Common to All

| | |
|-------------------------------------|-------|
| Personnel Economic Relief Allowance | 2,808 |
|-------------------------------------|-------|

| | |
|--------------------------|-------|
| Representation Allowance | 3,336 |
|--------------------------|-------|

| | |
|--------------------------|-------|
| Transportation Allowance | 3,336 |
|--------------------------|-------|

| | |
|--------------------------------|-----|
| Clothing and Uniform Allowance | 819 |
|--------------------------------|-----|

| | |
|---------------------------|-------|
| Mid-Year Bonus - Civilian | 8,941 |
|---------------------------|-------|

| | |
|----------------|-------|
| Year End Bonus | 8,941 |
|----------------|-------|

| | |
|-----------|-----|
| Cash Gift | 585 |
|-----------|-----|

| | |
|------------------------------------|-----|
| Productivity Enhancement Incentive | 585 |
|------------------------------------|-----|

| | |
|----------------|------------|
| Step Increment | <u>268</u> |
|----------------|------------|

| | |
|--|---------------|
| Total Other Compensation Common to All | <u>29,619</u> |
|--|---------------|

Other Benefits

| | |
|------------------------|-----|
| PAG-IBIG Contributions | 280 |
|------------------------|-----|

| | |
|--------------------------|-------|
| PhilHealth Contributions | 2,213 |
|--------------------------|-------|

| | |
|---|-----|
| Employees Compensation Insurance Premiums | 140 |
|---|-----|

| | |
|----------------|--------------|
| Terminal Leave | <u>7,461</u> |
|----------------|--------------|

| | |
|----------------------|---------------|
| Total Other Benefits | <u>10,094</u> |
|----------------------|---------------|

Non-Permanent Positions

| | |
|--|--------------|
| | <u>3,750</u> |
|--|--------------|

Total Personnel Services

| | |
|--|----------------|
| | <u>150,733</u> |
|--|----------------|

Maintenance and Other Operating Expenses

| | |
|---------------------|--------|
| Travelling Expenses | 84,356 |
|---------------------|--------|

| | |
|-----------------------------------|--------|
| Training and Scholarship Expenses | 40,233 |
|-----------------------------------|--------|

| | |
|---------------------------------|--------|
| Supplies and Materials Expenses | 98,101 |
|---------------------------------|--------|

| | |
|------------------|--------|
| Utility Expenses | 13,332 |
|------------------|--------|

| | |
|------------------------|--------|
| Communication Expenses | 24,290 |
|------------------------|--------|

| | |
|---|--|
| Confidential, Intelligence and Extraordinary Expenses | |
|---|--|

| | |
|-----------------------|---------|
| Confidential Expenses | 250,000 |
|-----------------------|---------|

| | |
|--|-------|
| Extraordinary and Miscellaneous Expenses | 2,797 |
|--|-------|

| | |
|-----------------------|--------|
| Professional Services | 71,335 |
|-----------------------|--------|

| | |
|-------------------------|--------|
| Repairs and Maintenance | 20,573 |
|-------------------------|--------|

| | |
|--|-------|
| Taxes, Insurance Premiums and Other Fees | 1,455 |
|--|-------|

| | |
|--|-------------------------|
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 3,605 |
| Representation Expenses | 65,179 |
| Rent/Lease Expenses | 11,607 |
| Subscription Expenses | 172,806 |
| Other Maintenance and Operating Expenses | <u>11,365</u> |
| Total Maintenance and Other Operating Expenses | <u>871,034</u> |
| Total Current Operating Expenditures | <u>1,021,767</u> |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 10,000 |
| Machinery and Equipment Outlay | 187,543 |
| Transportation Equipment Outlay | 10,109 |
| Furniture, Fixtures and Books Outlay | <u>5,600</u> |
| Total Capital Outlays | <u>213,252</u> |
| TOTAL NEW APPROPRIATIONS | <u>1,235,019</u> |

U. OFFICE OF THE PRESIDENTIAL ADVISER ON PEACE, RECONCILIATION AND UNITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 8,133,437,000

New Appropriations, by Programs/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|-------------------------------|-------------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 148,860,000 | P 279,997,000 | P 18,420,000 | P 447,277,000 |
| Operations | <u>94,076,000</u> | <u>529,713,000</u> | | <u>623,789,000</u> |
| TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM | <u>94,076,000</u> | <u>529,713,000</u> | | <u>623,789,000</u> |
| Total, Regular Programs | <u>242,936,000</u> | <u>809,710,000</u> | <u>18,420,000</u> | <u>1,071,066,000</u> |
| B. PROJECT(S) | | | | |
| Locally-Funded Project(s) | <u>32,966,000</u> | <u>2,080,965,000</u> | <u>4,948,440,000</u> | <u>7,062,371,000</u> |
| Total, Project(s) | <u>32,966,000</u> | <u>2,080,965,000</u> | <u>4,948,440,000</u> | <u>7,062,371,000</u> |
| TOTAL NEW APPROPRIATIONS | <u>P 275,902,000</u> | <u>P 2,890,675,000</u> | <u>P 4,966,860,000</u> | <u>P 8,133,437,000</u> |

Special Provision(s)

1. PAyapa at MAsaganang PamayaNAn Program. The following implementing agencies of the PAMANA Program shall submit monthly and quarterly progress reports to the Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU), as the program's supervising agency, no later than ten (10) and fifteen (15) working days from the end of the period covered, respectively:

| <u>Implementing Agency</u> | <u>Amount</u> |
|----------------------------|-----------------|
| DSWD | P 1,400,112,000 |
| NCIP | 58,042,000 |
| PHILHEALTH | 127,560,000 |

All regular reports shall also be supported by field and central office reports, available upon request. Any discrepancies from the monthly reports that need to be amended or adjusted for the quarterly reports shall have a dedicated annex with justifications on such changes.

In the implementation of projects under the PAMANA Program, changes as to the project modalities and their title styling, project targeting, and programming shall only be done through the recommendation of the concerned heads of agencies and approved by the head of the supervising agency.

The implementation of this provision shall be subject to the guidelines jointly issued by the OPAPRU and the direct implementing agencies.

(GENERAL OBSERVATION- President's Veto Message, January 5, 2026, Volume I-B, page 723, R.A. No.12314)

2. Implementation of the PAMANA Program. The amount of Six Billion One Hundred Eight Million Two Hundred Thousand Pesos (P6,108,200,000) appropriated herein for the PAMANA Program shall be used exclusively by OPAPRU to implement the following projects in conflict-affected and conflict-vulnerable areas:

| <u>Project Type</u> | <u>Project Cost</u> |
|---|------------------------|
| Agricultural Productivity Support | P 35,000,000 |
| Bridge | 230,000,000 |
| Community Infrastructure | 369,490,000 |
| Electrification | 139,000,000 |
| Housing | 100,000,000 |
| Road | 3,851,510,000 |
| Water Supply System | 200,000,000 |
| Social Protection | 258,200,000 |
| Implementation Support | 75,000,000 |
| Educational Assistance | 807,500,000 |
| Educational Assistance Administrative Support | 42,500,000 |
| Total | <u>P 6,108,200,000</u> |

In no case shall these amounts be used for any purpose other than those specifically identified herein.

Of the Five Billion Pesos (P5,000,000,000) allotted above for infrastructure projects, the OPAPRU shall be allowed to utilize not more than one and one half percent (1.5%) for coordination, monitoring, and evaluation activities.

Of the amounts appropriated herein, Eight Hundred Seven Million Five Hundred Thousand Pesos (P807,500,000) shall be used for the implementation of the Educational Assistance Program (EAP) by State Universities and Colleges (SUCs) and/or Local Universities and Colleges (LUCs), as endorsed by the OPAPRU through a Memorandum of Agreement (MOA) and Forty Two Million Five Hundred Thousand Pesos (P42,500,000) shall be used exclusively as administrative cost for monitoring and evaluation.

In the implementation of the projects, the OPAPRU may enter into a MOA with the DPWH, SUCs or other appropriate government agency, or LGU with capability to implement the project, subject to Section 103 of the General Provisions in this Act.

3. Normalization Program in the Bangsamoro. The amount of Nine Hundred Eighteen Million Ninety One Thousand Pesos (P918,091,000) appropriated herein shall be used exclusively for the implementation of the Normalization Program in the Bangsamoro, subject to the execution of a MOA between the OPAPRU and other government agencies concerned.

4. Government of the Philippines-Moro National Liberation Front Peace Process Program. The amount of Thirty Six Million Eighty Thousand Pesos (P36,080,000) appropriated herein shall be used exclusively for the socio-economic development assistance to the former Moro National Liberation Front (MNLF) combatants in pursuit of the Government of the Philippines-MNLF Peace Process Program, subject to the execution of a MOA between the OPAPRU and other government agencies concerned.

5. Women, Peace and Security (WPS) in Education and Training. The OPAPRU shall work with the Department of Education (DepEd), the Commission on Higher Education (CHED), and the Technical Education and Skills Development Authority (TESDA) to integrate WPS principles across all levels of education and training. This shall include the development of age-appropriate curricula on peace education, gender equality, conflict resolution, conflict-sensitive and peace-promoting (CSPP) approaches, and women's roles in peacebuilding for basic education; the integration of WPS principles into the academic programs, research agenda, and community extension services of SUCs and other Higher Education Institutions (HEIs); and the inclusion of WPS modules in technical-vocational training programs.

The OPAPRU, in coordination with the DepEd, CHED, and TESDA, shall develop capacity-building initiatives for educators and trainers and establish monitoring mechanisms to ensure systematic implementation of WPS initiatives nationwide.

6. **Local Implementation of the Women, Peace and Security Agenda.** The OPAPRU shall work with the Department of the Interior and Local Government (DILG) and LGUs to support the localization and implementation of WPS initiatives at the community level.

The OPAPRU, in coordination with the DILG, shall provide technical assistance to LGUs in developing local WPS action plans and incorporating WPS principles into local governance, development planning, and disaster risk reduction.

7. **Reporting and Posting Requirements.** The OPAPRU shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) OPAPRU's website.

The OPAPRU shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 148,860,000 | P 279,997,000 | P 18,420,000 | P 447,277,000 |
| Sub-total, General Administration and Support | <u>148,860,000</u> | <u>279,997,000</u> | <u>18,420,000</u> | <u>447,277,000</u> |
| Operations | | | | |
| TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM | | | | |
| Management and Supervision of the Comprehensive Peace Process | <u>94,076,000</u> | <u>529,713,000</u> | | <u>623,789,000</u> |
| Sub-total, Operations | <u>94,076,000</u> | <u>529,713,000</u> | | <u>623,789,000</u> |
| Total, Regular Programs | <u>242,936,000</u> | <u>809,710,000</u> | <u>18,420,000</u> | <u>1,071,066,000</u> |
| PROJECT(S) | | | | |
| Locally-Funded Project(s) | | | | |
| Normalization Program in the Bangsamoro | 32,966,000 | 885,125,000 | | 918,091,000 |
| PAMANA Program | | 1,159,760,000 | 4,948,440,000 | 6,108,200,000 |
| Government of the Philippines - Moro National Liberation Front Peace Process Program | | <u>36,080,000</u> | | <u>36,080,000</u> |
| Sub-total, Locally-Funded Project(s) | <u>32,966,000</u> | <u>2,080,965,000</u> | <u>4,948,440,000</u> | <u>7,062,371,000</u> |

GENERAL APPROPRIATIONS ACT, FY 2026

| | | | | |
|---|-----------------------------|-------------------------------|-------------------------------|-------------------------------|
| Total, Project(s) | <u>32,966,000</u> | <u>2,080,965,000</u> | <u>4,948,440,000</u> | <u>7,062,371,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>275,902,000</u> | P <u>2,890,675,000</u> | P <u>4,966,860,000</u> | P <u>8,133,437,000</u> |
| <u>New Appropriations, by Object of Expenditures</u> | | | | |
| (In Thousand Pesos) | | | | |
| Current Operating Expenditures | | | | |
| Personnel Services | | | | |
| Civilian Personnel | | | | |
| Non-Permanent Positions | | | | <u>275,902</u> |
| Total Personnel Services | | | | <u>275,902</u> |
| Maintenance and Other Operating Expenses | | | | |
| Travelling Expenses | | | | 104,810 |
| Training and Scholarship Expenses | | | | 20,881 |
| Supplies and Materials Expenses | | | | 55,320 |
| Utility Expenses | | | | 18,673 |
| Communication Expenses | | | | 11,213 |
| Awards/Rewards and Prizes | | | | 45 |
| Confidential, Intelligence and Extraordinary Expenses | | | | |
| Confidential Expenses | | | | 60,000 |
| Extraordinary and Miscellaneous Expenses | | | | 4,327 |
| Professional Services | | | | 346,910 |
| General Services | | | | 7,615 |
| Repairs and Maintenance | | | | 3,894 |
| Financial Assistance/Subsidy | | | | 1,941,283 |
| Taxes, Insurance Premiums and Other Fees | | | | 1,037 |
| Other Maintenance and Operating Expenses | | | | |
| Advertising Expenses | | | | 52 |
| Printing and Publication Expenses | | | | 6,547 |
| Representation Expenses | | | | 138,543 |
| Transportation and Delivery Expenses | | | | 181 |
| Rent/Lease Expenses | | | | 135,536 |
| Subscription Expenses | | | | 18,713 |
| Bank Transaction Fee | | | | 141 |
| Other Maintenance and Operating Expenses | | | | <u>14,954</u> |
| Total Maintenance and Other Operating Expenses | | | | <u>2,890,675</u> |
| Total Current Operating Expenditures | | | | <u>3,166,577</u> |
| Capital Outlays | | | | |
| Property, Plant and Equipment Outlay | | | | |
| Infrastructure Outlay | | | | 4,925,000 |
| Machinery and Equipment Outlay | | | | 26,860 |
| Transportation Equipment Outlay | | | | <u>15,000</u> |
| Total Capital Outlays | | | | <u>4,966,860</u> |
| TOTAL NEW APPROPRIATIONS | | | | <u>8,133,437</u> |

V. OPTICAL MEDIA BOARD

For general administration and support, and operations, as indicated hereunder P 47,032,000

New Appropriations, by Programs/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|----------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 8,915,000 | P 9,110,000 | | P 18,025,000 |
| Operations | <u>24,333,000</u> | <u>4,674,000</u> | | <u>29,007,000</u> |
| OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM | <u>24,333,000</u> | <u>4,674,000</u> | | <u>29,007,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>33,248,000</u> | P <u>13,784,000</u> | | P <u>47,032,000</u> |

Special Provision(s)

1. **Winding Down of the Optical Media Board.** The amount of Forty Seven Million Thirty Two Thousand Pesos (P47,032,000) appropriated herein for the Optical Media Board (OMB) shall be used exclusively for the winding down activities of the agency, including the payment of personnel services, maintenance and other operating expenses, and other necessary costs for a period not exceeding three (3) months, subject to the provisions of R.A. No. 12231 and its Implementing Rules and Regulations (IRR).

Affected personnel shall be absorbed by the Film Development Council of the Philippines, subject to pertinent laws, rules and regulations: *Provided*, That officers and employees who are separated from the government service as a result of the cessation of the operations of the OMB shall receive the corresponding separation benefits under applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The OMB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) OMB's website.

The OMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|-------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 8,327,000 | P 9,110,000 | | P 17,437,000 |
| Administration of Personnel Benefits | <u>588,000</u> | | | <u>588,000</u> |
| Sub-total, General Administration and Support | <u>8,915,000</u> | <u>9,110,000</u> | | <u>18,025,000</u> |
| Operations | | | | |
| OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM | <u>24,333,000</u> | <u>4,674,000</u> | | <u>29,007,000</u> |

GENERAL APPROPRIATIONS ACT, FY 2026

| | | | |
|---|----------------------------|----------------------------|----------------------------|
| Regulatory Services for Optical Media Industry | <u>24,333,000</u> | <u>4,674,000</u> | <u>29,007,000</u> |
| Sub-total, Operations | <u>24,333,000</u> | <u>4,674,000</u> | <u>29,007,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>33,248,000</u> | P <u>13,784,000</u> | P <u>47,032,000</u> |
| <u>New Appropriations, by Object of Expenditures</u> | | | |
| (In Thousand Pesos) | | | |
| Current Operating Expenditures | | | |
| Personnel Services | | | |
| Civilian Personnel | | | |
| Permanent Positions | | | |
| Basic Salary | | | <u>25,242</u> |
| Total Permanent Positions | | | <u>25,242</u> |
| Other Compensation Common to All | | | |
| Personnel Economic Relief Allowance | | | 1,200 |
| Representation Allowance | | | 144 |
| Transportation Allowance | | | 144 |
| Clothing and Uniform Allowance | | | 350 |
| Mid-Year Bonus - Civilian | | | 2,104 |
| Year End Bonus | | | 2,104 |
| Cash Gift | | | 250 |
| Productivity Enhancement Incentive | | | 250 |
| Step Increment | | | <u>63</u> |
| Total Other Compensation Common to All | | | <u>6,609</u> |
| Other Benefits | | | |
| PAG-IBIG Contributions | | | 120 |
| PhilHealth Contributions | | | 629 |
| Employees Compensation Insurance Premiums | | | 60 |
| Terminal Leave | | | <u>588</u> |
| Total Other Benefits | | | <u>1,397</u> |
| Total Personnel Services | | | <u>33,248</u> |
| Maintenance and Other Operating Expenses | | | |
| Travelling Expenses | | | 1,570 |
| Training and Scholarship Expenses | | | 1,171 |
| Supplies and Materials Expenses | | | 1,300 |
| Utility Expenses | | | 1,770 |
| Communication Expenses | | | 914 |
| Confidential, Intelligence and Extraordinary Expenses | | | |
| Extraordinary and Miscellaneous Expenses | | | 150 |
| Professional Services | | | 1,352 |

| | |
|--|--------|
| General Services | 2,100 |
| Repairs and Maintenance | 1,924 |
| Taxes, Insurance Premiums and Other Fees | 538 |
| Other Maintenance and Operating Expenses | |
| Representation Expenses | 775 |
| Subscription Expenses | 220 |
| | 13,784 |
| Total Maintenance and Other Operating Expenses | 13,784 |
| Total Current Operating Expenditures | 47,032 |
| TOTAL NEW APPROPRIATIONS | 47,032 |

W. PHILIPPINE COMPETITION COMMISSION

For general administration and support, and operations, including foreign-assisted project(s), as indicated hereunder P 566,508,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|--------------------------------|--|-----------------|---------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 115,151,000 | P 188,720,000 | P 6,000,000 | P 309,871,000 |
| Operations | 109,400,000 | 110,286,000 | | 219,686,000 |
| COMPETITION POLICY ENFORCEMENT PROGRAM | 109,400,000 | 110,286,000 | | 219,686,000 |
| Total, Regular Programs | 224,551,000 | 299,006,000 | 6,000,000 | 529,557,000 |
| B. PROJECTS | | | | |
| Foreign-Assisted Project(s) | 10,000,000 | 26,951,000 | | 36,951,000 |
| Total, Project(s) | 10,000,000 | 26,951,000 | | 36,951,000 |
| TOTAL NEW APPROPRIATIONS | P 234,551,000 | P 325,957,000 | P 6,000,000 | P 566,508,000 |

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Competition Commission (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2026

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|---|--------------------------------|--|--------------------|----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 115,151,000 | P 188,720,000 | P 6,000,000 | P 309,871,000 |
| Sub-total, General Administration and Support | 115,151,000 | 188,720,000 | 6,000,000 | 309,871,000 |
| Operations | | | | |
| COMPETITION POLICY ENFORCEMENT PROGRAM | 109,400,000 | 110,286,000 | | 219,686,000 |
| Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program | 109,400,000 | 110,286,000 | | 219,686,000 |
| Sub-total, Operations | 109,400,000 | 110,286,000 | | 219,686,000 |
| Total, Regular Program(s) | 224,551,000 | 299,006,000 | 6,000,000 | 529,557,000 |
| B. PROJECT(S) | | | | |
| Foreign-Assisted Project(s) | | | | |
| Capacity Building to Foster Competition ADB Loan No. 52078 | 10,000,000 | 26,951,000 | | 36,951,000 |
| GOP Counterpart | 10,000,000 | 26,951,000 | | 36,951,000 |
| Sub-total, Foreign-Assisted Project(s) | 10,000,000 | 26,951,000 | | 36,951,000 |
| Total, Project(s) | 10,000,000 | 26,951,000 | | 36,951,000 |
| TOTAL NEW APPROPRIATIONS | P 234,551,000 | P 325,957,000 | P 6,000,000 | P 566,508,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

175,401

Total Permanent Positions

175,401

| | |
|--|----------------|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 5,040 |
| Representation Allowance | 2,982 |
| Transportation Allowance | 2,982 |
| Clothing and Uniform Allowance | 1,470 |
| Honoraria | 10,000 |
| Mid-Year Bonus - Civilian | 14,616 |
| Year End Bonus | 14,616 |
| Cash Gift | 1,050 |
| Productivity Enhancement Incentive | 1,050 |
| Step Increment | 731 |
| | <hr/> |
| Total Other Compensation Common to All | 54,537 |
| Other Benefits | |
| PAG-IBIG Contributions | 504 |
| PhilHealth Contributions | 3,697 |
| Employees Compensation Insurance Premiums | 252 |
| Loyalty Award - Civilian | 160 |
| | <hr/> |
| Total Other Benefits | 4,613 |
| Total Personnel Services | 234,551 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 6,005 |
| Training and Scholarship Expenses | 11,298 |
| Supplies and Materials Expenses | 6,975 |
| Utility Expenses | 7,060 |
| Communication Expenses | 7,680 |
| Survey, Research, Exploration and Development Expenses | 7,172 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 2,246 |
| Professional Services | 74,413 |
| General Services | 23,693 |
| Repairs and Maintenance | 12,230 |
| Taxes, Insurance Premiums and Other Fees | 31,153 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 180 |
| Printing and Publication Expenses | 709 |
| Representation Expenses | 7,497 |
| Rent/Lease Expenses | 95,231 |
| Membership Dues and Contributions to Organizations | 5 |
| Subscription Expenses | 32,410 |
| | <hr/> |
| Total Maintenance and Other Operating Expenses | 325,957 |
| Total Current Operating Expenditures | 560,508 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 6,000 |
| | <hr/> |

GENERAL APPROPRIATIONS ACT, FY 2026

| | |
|---------------------------------|----------------|
| Total Capital Outlays | 6,000 |
| TOTAL NEW APPROPRIATIONS | 566,508 |

X. PHILIPPINE DRUG ENFORCEMENT AGENCY

For general administration and support, and operations, as indicated hereunder P 4,372,010,000

New Appropriations, by Programs/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 179,948,000 | P 139,584,000 | P 107,449,000 | P 426,981,000 |
| Operations | <u>1,920,109,000</u> | <u>1,348,494,000</u> | <u>676,426,000</u> | <u>3,945,029,000</u> |
| DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM | <u>1,920,109,000</u> | <u>1,348,494,000</u> | <u>676,426,000</u> | <u>3,945,029,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>2,100,057,000</u> | P <u>1,488,078,000</u> | P <u>783,875,000</u> | P <u>4,372,010,000</u> |

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Drug Enforcement Agency (PDEA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PDEA's website.

The PDEA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions.

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|------------------------------------|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P <u>179,091,000</u> | P <u>139,584,000</u> | P <u>107,449,000</u> | P <u>426,124,000</u> |
| National Capital Region (NCR) | <u>179,091,000</u> | <u>139,584,000</u> | <u>107,449,000</u> | <u>426,124,000</u> |
| Central Office | 179,091,000 | 139,584,000 | 107,449,000 | 426,124,000 |

| | | | | |
|---|-------------------------------|-------------------------------|-----------------------------|-------------------------------|
| Administration of Personnel Benefits | <u>857,000</u> | | | <u>857,000</u> |
| National Capital Region (NCR) | <u>857,000</u> | | | <u>857,000</u> |
| Central Office | <u>857,000</u> | | | <u>857,000</u> |
| Sub-total, General Administration and Support | <u>179,948,000</u> | <u>139,584,000</u> | <u>107,449,000</u> | <u>426,981,000</u> |
| Operations | | | | |
| DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM | <u>1,920,109,000</u> | <u>1,348,494,000</u> | <u>676,426,000</u> | <u>3,945,029,000</u> |
| Operations Planning, Support and Supervision Services | <u>241,576,000</u> | <u>61,110,000</u> | | <u>302,686,000</u> |
| National Capital Region (NCR) | <u>241,576,000</u> | <u>61,110,000</u> | | <u>302,686,000</u> |
| Central Office | <u>241,576,000</u> | <u>61,110,000</u> | | <u>302,686,000</u> |
| Anti-Drug Operations | <u>1,678,533,000</u> | <u>1,287,384,000</u> | <u>676,426,000</u> | <u>3,642,343,000</u> |
| National Capital Region (NCR) | <u>1,678,533,000</u> | <u>1,287,384,000</u> | <u>676,426,000</u> | <u>3,642,343,000</u> |
| Central Office | <u>1,678,533,000</u> | <u>1,287,384,000</u> | <u>676,426,000</u> | <u>3,642,343,000</u> |
| Sub-total, Operations | <u>1,920,109,000</u> | <u>1,348,494,000</u> | <u>676,426,000</u> | <u>3,945,029,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>2,100,057,000</u> | P <u>1,488,078,000</u> | P <u>783,875,000</u> | P <u>4,372,010,000</u> |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,553,503

Total Permanent Positions

1,553,503

Other Compensation Common to All

Personnel Economic Relief Allowance

70,128

Representation Allowance

16,308

Transportation Allowance

16,308

Clothing and Uniform Allowance

20,454

Mid-Year Bonus - Civilian

129,453

Year End Bonus

129,453

Cash Gift

14,610

Productivity Enhancement Incentive

14,610

Step Increment

8,020

Total Other Compensation Common to All

419,344

GENERAL APPROPRIATIONS ACT, FY 2026

| | |
|---|------------------|
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 75 |
| Magna Carta for Science and Technology Personnel | 25,181 |
| Hazard Duty Pay | 49,008 |
| Special Counsel Allowance | 2,000 |
| | <hr/> |
| Total Other Compensation for Specific Groups | 76,264 |
| Other Benefits | |
| PAG-IBIG Contributions | 7,015 |
| PhilHealth Contributions | 37,805 |
| Employees Compensation Insurance Premiums | 3,509 |
| Loyalty Award - Civilian | 1,760 |
| Terminal Leave | 857 |
| | <hr/> |
| Total Other Benefits | 50,946 |
| Total Personnel Services | 2,100,057 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 24,632 |
| Training and Scholarship Expenses | 38,810 |
| Supplies and Materials Expenses | 360,763 |
| Utility Expenses | 25,709 |
| Communication Expenses | 16,210 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Confidential Expenses | 500,000 |
| Extraordinary and Miscellaneous Expenses | 2,700 |
| Professional Services | 38,022 |
| General Services | 73,922 |
| Repairs and Maintenance | 27,718 |
| Taxes, Insurance Premiums and Other Fees | 380 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 4,924 |
| Representation Expenses | 271,162 |
| Rent/Lease Expenses | 70,952 |
| Subscription Expenses | 30,985 |
| Other Maintenance and Operating Expenses | 1,189 |
| | <hr/> |
| Total Maintenance and Other Operating Expenses | 1,488,078 |
| Total Current Operating Expenditures | 3,588,135 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Infrastructure Outlay | 6,400 |
| Buildings and Other Structures | 452,587 |
| Machinery and Equipment Outlay | 281,088 |
| Transportation Equipment Outlay | 43,800 |
| | <hr/> |
| Total Capital Outlays | 783,875 |
| TOTAL NEW APPROPRIATIONS | 4,372,010 |

Y. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder P 199,765,000

New Appropriations, by Programs/Projects

| | <u>Current Operating Expenditures</u> | | | |
|------------------------------------|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 25,005,000 | P 12,632,000 | P 605,000 | P 38,242,000 |
| Operations | <u>27,994,000</u> | <u>133,529,000</u> | | <u>161,523,000</u> |
| HORSE RACING INCENTIVE PROGRAM | | 126,540,000 | | 126,540,000 |
| HORSE RACING REGULATORY PROGRAM | <u>27,994,000</u> | <u>6,989,000</u> | | <u>34,983,000</u> |
| TOTAL NEW APPROPRIATIONS | <u>P 52,999,000</u> | <u>P 146,161,000</u> | <u>P 605,000</u> | <u>P 199,765,000</u> |

Special Provision(s)

1. **Trust Receipts on Share from Breakages.** Breakages or the fraction of ten (10) centavos eliminated from the dividends paid to the winning tickets remitted by the Metro Manila Turf Club, Inc. under R.A. No. 7978, as amended, shall be used exclusively for the payment of additional prizes for races sponsored by the Philippine Racing Commission (PhilRaCom) and for the necessary Capital Outlays and other expenses relative to the horse-breeding activities of the Commission. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Reporting and Posting Requirements.** The PhilRaCom shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PhilRaCom's website.

The PhilRaCom shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|-------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 24,784,000 | P 12,632,000 | P 605,000 | P 38,021,000 |
| Administration of Personnel Benefits | <u>221,000</u> | | | <u>221,000</u> |
| Sub-total, General Administration and Support | <u>25,005,000</u> | <u>12,632,000</u> | <u>605,000</u> | <u>38,242,000</u> |

GENERAL APPROPRIATIONS ACT, FY 2026

Operations

| | | | | |
|--|----------------------------|-----------------------------|-------------------------|-----------------------------|
| HORSE RACING INCENTIVE PROGRAM | | <u>126,540,000</u> | | <u>126,540,000</u> |
| Granting of Racing Incentives for the Promotion of Racing Industry Including Prizes in Stakes Races | | 126,540,000 | | 126,540,000 |
| HORSE RACING REGULATORY PROGRAM | <u>27,994,000</u> | <u>6,989,000</u> | | <u>34,983,000</u> |
| Formulation and Implementation of Policies and Rules on Horse Racing and Regulation of Horse Racing Operations | <u>27,994,000</u> | <u>6,989,000</u> | | <u>34,983,000</u> |
| Sub-total, Operations | <u>27,994,000</u> | <u>133,529,000</u> | | <u>161,523,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>52,999,000</u> | P <u>146,161,000</u> | P <u>605,000</u> | P <u>199,765,000</u> |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

| | | | | |
|--------------|--|--|--|---------------|
| Basic Salary | | | | <u>39,080</u> |
|--------------|--|--|--|---------------|

| | | | | |
|---------------------------|--|--|--|---------------|
| Total Permanent Positions | | | | <u>39,080</u> |
|---------------------------|--|--|--|---------------|

Other Compensation Common to All

| | | | | |
|-------------------------------------|--|--|--|-----------|
| Personnel Economic Relief Allowance | | | | 1,704 |
| Representation Allowance | | | | 522 |
| Transportation Allowance | | | | 522 |
| Clothing and Uniform Allowance | | | | 497 |
| Mid-Year Bonus - Civilian | | | | 3,256 |
| Year End Bonus | | | | 3,256 |
| Cash Gift | | | | 355 |
| Per Diems | | | | 1,854 |
| Productivity Enhancement Incentive | | | | 355 |
| Step Increment | | | | <u>97</u> |

| | | | | |
|--|--|--|--|---------------|
| Total Other Compensation Common to All | | | | <u>12,418</u> |
|--|--|--|--|---------------|

Other Benefits

| | | | | |
|---|--|--|--|------------|
| PAG-IBIG Contributions | | | | 170 |
| PhilHealth Contributions | | | | 934 |
| Employees Compensation Insurance Premiums | | | | 86 |
| Loyalty Award - Civilian | | | | 90 |
| Terminal Leave | | | | <u>221</u> |

| | | | | |
|----------------------|--|--|--|--------------|
| Total Other Benefits | | | | <u>1,501</u> |
|----------------------|--|--|--|--------------|

| | | | | |
|--------------------------|--|--|--|---------------|
| Total Personnel Services | | | | <u>52,999</u> |
|--------------------------|--|--|--|---------------|

| | |
|---|------------------------------|
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 1,750 |
| Training and Scholarship Expenses | 300 |
| Supplies and Materials Expenses | 6,800 |
| Utility Expenses | 1,235 |
| Communication Expenses | 3,630 |
| Awards/Rewards and Prizes | 126,540 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 200 |
| Professional Services | 1,464 |
| General Services | 600 |
| Repairs and Maintenance | 522 |
| Taxes, Insurance Premiums and Other Fees | 200 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 100 |
| Representation Expenses | 1,000 |
| Rent/Lease Expenses | 500 |
| Subscription Expenses | 120 |
| Other Maintenance and Operating Expenses | <u>1,200</u> |
| Total Maintenance and Other Operating Expenses | <u>146,161</u> |
| Total Current Operating Expenditures | <u>199,160</u> |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | <u>605</u> |
| Total Capital Outlays | <u>605</u> |
| TOTAL NEW APPROPRIATIONS | <u><u>199,765</u></u> |

Z. PHILIPPINE SPACE AGENCY

For general administration and support, and operations, as indicated hereunder P 1,136,900,000

New Appropriations, by Programs/Projects

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|-----------------------------|-------------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 63,561,000 | P 375,961,000 | | P 439,522,000 |
| Operations | <u>118,842,000</u> | <u>205,736,000</u> | <u>372,800,000</u> | <u>697,378,000</u> |
| SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM | <u>118,842,000</u> | <u>205,736,000</u> | <u>372,800,000</u> | <u>697,378,000</u> |
| TOTAL NEW APPROPRIATIONS | <u><u>P 182,403,000</u></u> | <u><u>P 581,697,000</u></u> | <u><u>P 372,800,000</u></u> | <u><u>P 1,136,900,000</u></u> |

Special Provision(s)

1. **Philippine Space Development Fund.** In addition to the amounts appropriated herein, the amount of Three Hundred Seventeen Million Eight Hundred Fifty Thousand Pesos (P317,850,000) shall be used exclusively for the capital outlay requirements of the Philippine Space Agency (PhilSA) constituted into the Philippine Space Development Fund (PSDF) in accordance with Section 22(a) of R.A. No. 11363.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations, and BTr certification that amount herein is available for the PSDF.

2. **Flood Control Project Monitoring and Geospatial Validation.** The PhilSA shall coordinate with the DPWH for the sharing of technical expertise, satellite imagery, analytical tools, and data infrastructure to support timely monitoring and validation of infrastructure projects. The collaboration shall include: (a) mutual access to remote-sensing and other geospatial data for project validation and tracking, with PhilSA providing space-enabled products; (b) joint development or subscription to AI-assisted flood-mapping systems; and (c) technical training for DPWH personnel in geospatial analytics.

3. **Reporting and Posting Requirements.** The Philippine Space Agency (PhilSA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PhilSA's website.

The PhilSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | Total |
|--|--------------------------------|--|----------------------|------------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 63,561,000 | P 375,961,000 | P | P 439,522,000 |
| Sub-total, General Administration and Support | 63,561,000 | 375,961,000 | | 439,522,000 |
| Operations | | | | |
| SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM | 118,842,000 | 205,736,000 | 372,800,000 | 697,378,000 |
| Research and Development and Capacity Building | 54,838,000 | 127,788,000 | | 182,626,000 |
| Technical Operations and Services | 40,652,000 | 73,138,000 | 372,800,000 | 486,590,000 |
| Promotion, Policy Planning and International Cooperation | 23,352,000 | 4,810,000 | | 28,162,000 |
| Sub-total, Operations | 118,842,000 | 205,736,000 | 372,800,000 | 697,378,000 |
| TOTAL NEW APPROPRIATIONS | P 182,403,000 | P 581,697,000 | P 372,800,000 | P 1,136,900,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

| | |
|--------------|---------|
| Basic Salary | 124,196 |
|--------------|---------|

| | |
|---------------------------|----------------|
| Total Permanent Positions | <u>124,196</u> |
|---------------------------|----------------|

Other Compensation Common to All

| | |
|-------------------------------------|-------|
| Personnel Economic Relief Allowance | 3,912 |
|-------------------------------------|-------|

| | |
|--------------------------|-------|
| Representation Allowance | 2,136 |
|--------------------------|-------|

| | |
|--------------------------|-------|
| Transportation Allowance | 2,136 |
|--------------------------|-------|

| | |
|--------------------------------|-------|
| Clothing and Uniform Allowance | 1,141 |
|--------------------------------|-------|

| | |
|---------------------------|--------|
| Mid-Year Bonus - Civilian | 10,349 |
|---------------------------|--------|

| | |
|----------------|--------|
| Year End Bonus | 10,349 |
|----------------|--------|

| | |
|-----------|-----|
| Cash Gift | 815 |
|-----------|-----|

| | |
|------------------------------------|-----|
| Productivity Enhancement Incentive | 815 |
|------------------------------------|-----|

| | |
|----------------|------------|
| Step Increment | <u>310</u> |
|----------------|------------|

| | |
|--|---------------|
| Total Other Compensation Common to All | <u>31,963</u> |
|--|---------------|

Other Compensation for Specific Groups

| | |
|--|--------|
| Magna Carta for Science & Technology Personnel | 19,531 |
|--|--------|

| | |
|--|---------------|
| Total Other Compensation for Specific Groups | <u>19,531</u> |
|--|---------------|

Other Benefits

| | |
|------------------------|-----|
| PAG-IBIG Contributions | 391 |
|------------------------|-----|

| | |
|--------------------------|-------|
| PhilHealth Contributions | 2,835 |
|--------------------------|-------|

| | |
|---|------------|
| Employees Compensation Insurance Premiums | <u>195</u> |
|---|------------|

| | |
|----------------------|--------------|
| Total Other Benefits | <u>3,421</u> |
|----------------------|--------------|

Non-Permanent Positions

| | |
|--|--------------|
| | <u>3,292</u> |
|--|--------------|

Total Personnel Services

| | |
|--|----------------|
| | <u>182,403</u> |
|--|----------------|

Maintenance and Other Operating Expenses

| | |
|---------------------|--------|
| Travelling Expenses | 12,815 |
|---------------------|--------|

| | |
|-----------------------------------|--------|
| Training and Scholarship Expenses | 28,372 |
|-----------------------------------|--------|

| | |
|---------------------------------|-------|
| Supplies and Materials Expenses | 9,470 |
|---------------------------------|-------|

| | |
|------------------|--------|
| Utility Expenses | 10,857 |
|------------------|--------|

| | |
|------------------------|-------|
| Communication Expenses | 9,693 |
|------------------------|-------|

| | |
|--|---------|
| Survey, Research, Exploration and Development Expenses | 106,222 |
|--|---------|

| | |
|---|--|
| Confidential, Intelligence and Extraordinary Expenses | |
|---|--|

| | |
|--|-------|
| Extraordinary and Miscellaneous Expenses | 1,761 |
|--|-------|

| | |
|-----------------------|--------|
| Professional Services | 41,986 |
|-----------------------|--------|

| | |
|------------------|-------|
| General Services | 1,920 |
|------------------|-------|

| | |
|-------------------------|--------|
| Repairs and Maintenance | 12,463 |
|-------------------------|--------|

GENERAL APPROPRIATIONS ACT, FY 2026

| | |
|---|------------------|
| Financial Assistance/Subsidy | 43,469 |
| Taxes, Insurance Premiums and Other Fees | 179,912 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 3,728 |
| Representation Expenses | 2,011 |
| Rent/Lease Expenses | 87,487 |
| Subscription Expenses | 29,531 |
| Total Maintenance and Other Operating Expenses | 581,697 |
| Total Current Operating Expenditures | 764,100 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Infrastructure Outlay | 372,800 |
| Total Capital Outlays | 372,800 |
| TOTAL NEW APPROPRIATIONS | 1,136,900 |

AA. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 2,206,808,000

New Appropriations, by Programs/Projects

| | Current Operating Expenditures | | | |
|---|--------------------------------|--|----------------------|------------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 50,421,000 | P 47,066,000 | P 33,000,000 | P 130,487,000 |
| Operations | <u>37,788,000</u> | <u>138,912,000</u> | | <u>176,700,000</u> |
| AMATEUR SPORTS DEVELOPMENT PROGRAM | <u>37,788,000</u> | <u>138,912,000</u> | | <u>176,700,000</u> |
| Total, Regular Programs | <u>88,209,000</u> | <u>185,978,000</u> | <u>33,000,000</u> | <u>307,187,000</u> |
| B. PROJECTS | | | | |
| Locally-Funded Project(s) | | <u>1,269,216,000</u> | <u>630,405,000</u> | <u>1,899,621,000</u> |
| Total, Project(s) | | <u>1,269,216,000</u> | <u>630,405,000</u> | <u>1,899,621,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>88,209,000</u> | P <u>1,455,194,000</u> | P <u>663,405,000</u> | P <u>2,206,808,000</u> |

Special Provision(s)

1. **National Sports Development Fund.** In addition to the amounts appropriated herein, the National Sports Development Fund (NSDF) shall be used for the National Sports Development Program sourced from the following, in accordance with Section 26 of R.A. No. 6847:

- (a) Twenty Nine Million Eight Hundred Twenty Six Thousand Pesos (P29,826,000) from taxes on horse races during special holidays, share from all taxes collected on imported athletic equipment and proceeds from the sale of stamps depicting sports events.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Said amount shall be deposited with the National Treasury and released subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

(b) Proceeds of sweepstakes or lottery draws of the PCSO and the Philippine Sports Commission's (PSC) share from the gross income of the PAGCOR which shall be deposited with an authorized government depository bank.

The NSDF shall likewise be used for the following purposes:

- (a) At least Six Million Pesos (P6,000,000) for the research, promotion, development and implementation of Sports Science and Sports Medicine in the country;
- (b) Assistance to national sports associations, private associations and entities, civil service organizations and individuals relative to the implementation of the National Physical Fitness and Sports;
- (c) Training and preparation of national athletes and coaches, as well as the selection of individual athletes at the elementary and high school levels for individual sports events and for maintenance of the training venues for the national athletes and coaches; and
- (d) Payment of cash incentives and retirement benefits to national athletes and coaches in accordance with the provisions of R.A. No. 10699.

In no case shall the foregoing amounts be used for any other purpose.

2. Appropriations for the Philippine Sports Commission. The amounts appropriated herein shall be used for the following:

- (a) One Hundred Twenty Nine Million Seven Hundred Eighty Thousand Pesos (P129,780,000) for General Management and Supervision;
- (b) Ninety Six Million Six Hundred Thirty One Thousand Pesos (P96,631,000) for Policy and Program Formulation and Amateur Sport Development and Promotion; and
- (c) Eighty Million Sixty Nine Thousand Pesos (P80,069,000) for National Sport for All-Grassroot Centerpiece Program.

In no case shall said amounts be used as assistance to national sports associations and entities, civil service organizations, and individuals.

3. Basic and Meal Allowances of Athletes. The PSC shall ensure that all qualified national athletes are uniformly granted basic and meal allowances which should be charged against the NSDF. For this purpose, regular national athletes shall receive the following monthly basic allowance based on their classification:

- (a) Class A - Thirty Thousand Pesos (P30,000);
- (b) Class B - Twenty Seven Thousand Pesos (P27,000);
- (c) Class C - (i) Silver Medalist - Twenty Four Thousand Pesos (P24,000); and (ii) Bronze Medalist - Twenty One Thousand Pesos (P21,000);
- (d) Team Sports - Seventeen Thousand Pesos (P17,000); and
- (e) Training Pool - (i) Non-medalist/downgraded - Twelve Thousand Six Hundred Pesos (P12,600); and (ii) New Entries/Alternates/Sparring Partners - Ten Thousand Two Hundred Pesos (P10,200)

For athletes who garnered medals during international competition for the year shall be allowed the following allowance scheme under the Priority Athletes Program of the Commission, with the following rates:

- (a) Platinum - Forty Five Thousand Pesos (P45,000);
- (b) Priority A - Forty Three Thousand Pesos (P43,000);
- (c) Priority B - Thirty Six Thousand Pesos (P36,000); and
- (d) Priority C - Thirty Three Thousand Pesos (P33,000).

The scheme shall cover athletes who are qualified and endorsed by their respective National Sports Associations to be part of the said program.

Implementation of this provision shall be in accordance with PSC Resolution No. 400-2019 dated March 21, 2019, PSC Board Resolution No. 493-2020 dated March 2, 2020, and such other guidelines that may be issued for the purpose.

4. Reporting and Posting Requirements. The PSC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PSC's website.

The PSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | Total |
|--|--------------------------------|--|-----------------|-------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |

REGULAR PROGRAMS

General Administration and Support

| | | | | | |
|------------------------------------|---|--------------|--------------|--------------|-------------|
| General Management and Supervision | P | 49,714,000 P | 47,066,000 P | 33,000,000 P | 129,780,000 |
|------------------------------------|---|--------------|--------------|--------------|-------------|

GENERAL APPROPRIATIONS ACT, FY 2026

| | | | | |
|---|----------------------------|-------------------------------|-----------------------------|-------------------------------|
| Administration of Personnel Benefits | <u>707,000</u> | | | <u>707,000</u> |
| Sub-total, General Administration and Support | <u>50,421,000</u> | <u>47,066,000</u> | <u>33,000,000</u> | <u>130,487,000</u> |
| Operations | | | | |
| AMATEUR SPORTS DEVELOPMENT PROGRAM | <u>37,788,000</u> | <u>138,912,000</u> | | <u>176,700,000</u> |
| Policy and Program Formulation and Amateur Sport Development and Promotion | 37,788,000 | 58,843,000 | | 96,631,000 |
| National Sport for All-Grassroot Centerpiece Program | | 80,069,000 | | 80,069,000 |
| Sub-total, Operations | <u>37,788,000</u> | <u>138,912,000</u> | | <u>176,700,000</u> |
| Total, Regular Programs | <u>88,209,000</u> | <u>185,978,000</u> | <u>33,000,000</u> | <u>307,187,000</u> |
| PROJECT(S) | | | | |
| Locally-Funded Project(s) | | | | |
| Financial Assistance to Athletes Including Community Sports Development, Sportsfest and Sports Activities | | 545,000,000 | | 545,000,000 |
| Construction of 12-storey Multi-purpose Gym at Rizal Memorial Sports Complex | | | 200,000,000 | 200,000,000 |
| Rehabilitation and Upgrading of Rizal Memorial Sports Complex Baseball Field and Lighting System | | | 280,405,000 | 280,405,000 |
| Philippine Hosting of International Competitions | | 163,779,000 | | 163,779,000 |
| Preparation, Training and Participation in Various International Games | | 110,437,000 | | 110,437,000 |
| Construction of the University of the Philippines Mindanao Aquatics Center | | | 50,000,000 | 50,000,000 |
| Construction of High Altitude Sports Facility in Baguio City | | | 50,000,000 | 50,000,000 |
| Construction of Olympic Water Sports Training Facility in Siargao | | | 50,000,000 | 50,000,000 |
| National Grassroots Sports Development Program | | 150,000,000 | | 150,000,000 |
| Sports Tourism Programs | | 300,000,000 | | 300,000,000 |
| Sub-total, Locally-Funded Project(s) | | <u>1,269,216,000</u> | <u>630,405,000</u> | <u>1,899,621,000</u> |
| Total, Project(s) | | <u>1,269,216,000</u> | <u>630,405,000</u> | <u>1,899,621,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>88,209,000</u> | P <u>1,455,194,000</u> | P <u>663,405,000</u> | P <u>2,206,808,000</u> |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

| | |
|--------------|---------------|
| Basic Salary | <u>66,935</u> |
|--------------|---------------|

| | |
|---------------------------|---------------|
| Total Permanent Positions | <u>66,935</u> |
|---------------------------|---------------|

Other Compensation Common to All

| | |
|-------------------------------------|------------|
| Personnel Economic Relief Allowance | 2,544 |
| Representation Allowance | 1,482 |
| Transportation Allowance | 1,410 |
| Clothing and Uniform Allowance | 742 |
| Mid-Year Bonus - Civilian | 5,578 |
| Year End Bonus | 5,578 |
| Cash Gift | 530 |
| Productivity Enhancement Incentive | 530 |
| Step Increment | <u>167</u> |

| | |
|--|---------------|
| Total Other Compensation Common to All | <u>18,561</u> |
|--|---------------|

Other Benefits

| | |
|---|------------|
| PAG-IBIG Contributions | 254 |
| PhilHealth Contributions | 1,475 |
| Employees Compensation Insurance Premiums | 127 |
| Loyalty Award - Civilian | 150 |
| Terminal Leave | <u>707</u> |

| | |
|----------------------|--------------|
| Total Other Benefits | <u>2,713</u> |
|----------------------|--------------|

| | |
|--------------------------|---------------|
| Total Personnel Services | <u>88,209</u> |
|--------------------------|---------------|

Maintenance and Other Operating Expenses

| | |
|-----------------------------------|---------|
| Travelling Expenses | 59,300 |
| Training and Scholarship Expenses | 1,500 |
| Supplies and Materials Expenses | 211,164 |
| Utility Expenses | 20,100 |

| | |
|------------------------|-------|
| Communication Expenses | 2,655 |
|------------------------|-------|

| | |
|---|-------|
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 1,130 |

| | |
|-----------------------|-------|
| Professional Services | 3,000 |
|-----------------------|-------|

| | |
|------------------|--------|
| General Services | 35,000 |
|------------------|--------|

| | |
|-------------------------|-----|
| Repairs and Maintenance | 550 |
|-------------------------|-----|

| | |
|------------------------------|---------|
| Financial Assistance/Subsidy | 955,000 |
|------------------------------|---------|

| | |
|--|-------|
| Taxes, Insurance Premiums and Other Fees | 1,617 |
|--|-------|

| | |
|--|-------|
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 1,175 |

| | |
|---|--------------------------------|
| Transportation and Delivery Expenses | 3,940 |
| Rents/Lease Expenses | 7,600 |
| Subscription Expenses | 700 |
| Other Maintenance and Operating Expenses | <u>150,763</u> |
| Total Maintenance and Other Operating Expenses | <u>1,455,194</u> |
| Total Current Operating Expenditures | <u>1,543,403</u> |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 630,405 |
| Transportation Equipment Outlay | <u>33,000</u> |
| Total Capital Outlays | <u>663,405</u> |
| TOTAL NEW APPROPRIATIONS | <u><u>2,206,808</u></u> |

AB. PRESIDENTIAL MANAGEMENT STAFF

For general administration and support, support to operations, and operations, as indicated hereunder P 854,313,000

New Appropriations, by Programs/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|----------------------------|-----------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 114,730,000 | P 403,865,000 | P 20,680,000 | P 539,275,000 |
| Support to Operations | 18,842,000 | 6,771,000 | | 25,613,000 |
| Operations | <u>176,290,000</u> | <u>113,135,000</u> | | <u>289,425,000</u> |
| PRESIDENTIAL STAFF SUPPORT PROGRAM | <u>176,290,000</u> | <u>113,135,000</u> | | <u>289,425,000</u> |
| TOTAL NEW APPROPRIATIONS | <u><u>P 309,862,000</u></u> | <u><u>P 523,771,000</u></u> | <u><u>P 20,680,000</u></u> | <u><u>P 854,313,000</u></u> |

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Management Staff (PMS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PMS' website.

The PMS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|--|--------------------------------|--|-----------------|---------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 110,579,000 | P 403,865,000 | P 20,680,000 | P 535,124,000 |
| National Capital Region (NCR) | 110,579,000 | 403,865,000 | 20,680,000 | 535,124,000 |
| Central Office | 110,579,000 | 403,865,000 | 20,680,000 | 535,124,000 |
| Administration of Personnel Benefits | 4,151,000 | | | 4,151,000 |
| National Capital Region (NCR) | 4,151,000 | | | 4,151,000 |
| Central Office | 4,151,000 | | | 4,151,000 |
| Sub-total, General Administration and Support | 114,730,000 | 403,865,000 | 20,680,000 | 539,275,000 |
| Support to Operations | | | | |
| Provision of Legal and Information Communication Technology (ICT) Services | 18,842,000 | 6,771,000 | | 25,613,000 |
| National Capital Region (NCR) | 18,842,000 | 6,771,000 | | 25,613,000 |
| Central Office | 18,842,000 | 6,771,000 | | 25,613,000 |
| Sub-total, Support to Operations | 18,842,000 | 6,771,000 | | 25,613,000 |
| Operations | | | | |
| PRESIDENTIAL STAFF SUPPORT PROGRAM | 176,290,000 | 113,135,000 | | 289,425,000 |
| Provision of Decision Inputs for the Presidency and the Conduct of Policy Research and Complete Staff Work in Support of the President's Priority Development Agenda | 57,514,000 | 11,497,000 | | 69,011,000 |
| National Capital Region (NCR) | 57,514,000 | 11,497,000 | | 69,011,000 |
| Central Office | 57,514,000 | 11,497,000 | | 69,011,000 |
| Monitoring and Evaluation of and Facilitation Work on Presidential Directives, Priority Programs, and Projects | 53,067,000 | 73,073,000 | | 126,140,000 |
| National Capital Region (NCR) | 53,067,000 | 73,073,000 | | 126,140,000 |
| Central Office | 53,067,000 | 73,073,000 | | 126,140,000 |

GENERAL APPROPRIATIONS ACT, FY 2026

| | | | |
|---|-----------------------------|-----------------------------|-----------------------------|
| Management of Presidential Engagements and Provision of Secretariat Support to Various Presidential Bodies | <u>65,709,000</u> | <u>28,565,000</u> | <u>94,274,000</u> |
| National Capital Region (NCR) | <u>65,709,000</u> | <u>28,565,000</u> | <u>94,274,000</u> |
| Central Office | <u>65,709,000</u> | <u>28,565,000</u> | <u>94,274,000</u> |
| Sub-total, Operations | <u>176,290,000</u> | <u>113,135,000</u> | <u>289,425,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>309,862,000</u> | P <u>523,771,000</u> | P <u>20,680,000</u> |
| | | | P <u>854,313,000</u> |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 235,492

Total Permanent Positions 235,492

Other Compensation Common to All

| | |
|-------------------------------------|------------|
| Personnel Economic Relief Allowance | 7,080 |
| Representation Allowance | 5,898 |
| Transportation Allowance | 5,898 |
| Clothing and Uniform Allowance | 2,065 |
| Mid-Year Bonus - Civilian | 19,625 |
| Year End Bonus | 19,625 |
| Cash Gift | 1,475 |
| Productivity Enhancement Incentive | 1,475 |
| Step Increment | <u>589</u> |

Total Other Compensation Common to All 63,730

Other Benefits

| | |
|---|--------------|
| PAG-IBIG Contributions | 708 |
| PhilHealth Contributions | 5,090 |
| Employees Compensation Insurance Premiums | 354 |
| Terminal Leave | <u>4,151</u> |

Total Other Benefits 10,303

Non-Permanent Positions 337

Total Personnel Services 309,862

Maintenance and Other Operating Expenses

| | |
|-----------------------------------|--------------|
| Travelling Expenses | 50,101 |
| Training and Scholarship Expenses | <u>4,000</u> |

| | |
|---|----------------|
| Supplies and Materials Expenses | 73,967 |
| Utility Expenses | 18,500 |
| Communication Expenses | 13,718 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 4,356 |
| Professional Services | 52,959 |
| General Services | 87,067 |
| Repairs and Maintenance | 72,299 |
| Taxes, Insurance Premiums and Other Fees | 7,840 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 7,016 |
| Representation Expenses | 42,331 |
| Rent/Lease Expenses | 22,389 |
| Membership Dues and Contributions to Organizations | 53 |
| Subscription Expenses | 67,175 |
| | <hr/> |
| Total Maintenance and Other Operating Expenses | 523,771 |
| | <hr/> |
| Total Current Operating Expenditures | 833,633 |
| | <hr/> |
| Capital Outlays | |
| | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 20,680 |
| | <hr/> |
| Total Capital Outlays | 20,680 |
| | <hr/> |
| TOTAL NEW APPROPRIATIONS | 854,313 |
| | <hr/> <hr/> |

GENERAL APPROPRIATIONS ACT, FY 2026

GENERAL SUMMARY
OTHER EXECUTIVE OFFICES

| | Current Operating Expenditures | | | | | |
|--|--------------------------------|--|-----------------|----------------|-------------|----------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total | | |
| A. ANTI-MONEY LAUNDERING COUNCIL | P | P | 293,042,000 P | 40,060,000 P | 333,102,000 | |
| B. ANTI-RED TAPE AUTHORITY | | | 198,836,000 | 377,935,000 | 34,140,000 | 610,911,000 |
| C. CLIMATE CHANGE COMMISSION | | | 59,941,000 | 246,342,000 | 10,000,000 | 316,283,000 |
| D. COMMISSION ON FILIPINOS OVERSEAS | | | 75,647,000 | 169,200,000 | 18,420,000 | 263,267,000 |
| E. COMMISSION ON HIGHER EDUCATION | | | 526,763,000 | 46,449,163,000 | 545,360,000 | 47,521,286,000 |
| F. COMMISSION ON THE FILIPINO LANGUAGE | | | 53,317,000 | 55,798,000 | 11,000,000 | 120,115,000 |
| G. DANGEROUS DRUGS BOARD | | | 103,099,000 | 326,776,000 | 60,210,000 | 490,085,000 |
| H. ENERGY REGULATORY COMMISSION | | | 322,346,000 | 548,001,000 | 33,148,000 | 903,495,000 |
| I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES | | | 35,544,000 | 327,104,000 | 4,701,000 | 367,349,000 |
| J. GAMES AND AMUSEMENTS BOARD | | | 89,620,000 | 58,292,000 | 3,380,000 | 151,292,000 |
| K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS | | | 188,547,000 | 188,532,000 | | 377,079,000 |
| L. MARAWI COMPENSATION BOARD | | | 163,390,000 | 2,050,000,000 | | 2,213,390,000 |
| M. METROPOLITAN BAGUIO CITY, LA TRINIDAD, ITOGON, SABLAN, TUBA, AND TUBLAY DEVELOPMENT AUTHORITY | | | 3,618,000 | 14,438,000 | 6,607,000 | 24,663,000 |
| N. MINDANAO DEVELOPMENT AUTHORITY | | | 126,572,000 | 159,571,000 | 77,266,000 | 363,409,000 |
| O. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD | | | 51,997,000 | 13,940,000 | 9,351,000 | 75,288,000 |
| P. NATIONAL AMNESTY COMMISSION | | | 108,350,000 | 197,194,000 | | 305,544,000 |
| Q. NATIONAL COMMISSION FOR CULTURE AND THE ARTS | | | | | | |
| Q.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER) | | | 41,034,000 | 734,711,000 | | 775,745,000 |
| Q.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES | | | 115,209,000 | 249,169,000 | 215,235,000 | 579,613,000 |
| Q.3. NATIONAL LIBRARY OF THE PHILIPPINES | | | 92,082,000 | 160,939,000 | 48,454,000 | 301,475,000 |
| Q.4. NATIONAL ARCHIVES OF THE PHILIPPINES | | | 86,596,000 | 207,473,000 | 9,721,000 | 303,790,000 |
| SUB-TOTAL, NATIONAL COMMISSION FOR CULTURE AND THE ARTS | | | 334,921,000 | 1,352,292,000 | 273,410,000 | 1,960,623,000 |

| | | | | |
|---|------------------------|-------------------------|------------------------|-------------------------|
| R. NATIONAL COMMISSION ON INDIGENOUS PEOPLES | 975,599,000 | 697,232,000 | 130,746,000 | 1,803,577,000 |
| S. NATIONAL INTELLIGENCE COORDINATING AGENCY | 901,360,000 | 1,795,989,000 | 101,075,000 | 2,798,424,000 |
| T. NATIONAL SECURITY COUNCIL | 150,733,000 | 871,034,000 | 213,252,000 | 1,235,019,000 |
| U. OFFICE OF THE PRESIDENTIAL ADVISER ON PEACE, RECONCILIATION AND UNITY | 275,902,000 | 2,890,675,000 | 4,966,860,000 | 8,133,437,000 |
| V. OPTICAL MEDIA BOARD | 33,248,000 | 13,784,000 | | 47,032,000 |
| W. PHILIPPINE COMPETITION COMMISSION | 234,551,000 | 325,957,000 | 6,000,000 | 566,508,000 |
| X. PHILIPPINE DRUG ENFORCEMENT AGENCY | 2,100,057,000 | 1,488,078,000 | 783,875,000 | 4,372,010,000 |
| Y. PHILIPPINE RACING COMMISSION | 52,999,000 | 146,161,000 | 605,000 | 199,765,000 |
| Z. PHILIPPINE SPACE AGENCY | 182,403,000 | 581,697,000 | 372,800,000 | 1,136,900,000 |
| AA. PHILIPPINE SPORTS COMMISSION | 88,209,000 | 1,455,194,000 | 663,405,000 | 2,206,808,000 |
| AB. PRESIDENTIAL MANAGEMENT STAFF | <u>309,862,000</u> | <u>523,771,000</u> | <u>20,680,000</u> | <u>854,313,000</u> |
| TOTAL NEW APPROPRIATIONS, OTHER EXECUTIVE OFFICES | <u>P 7,747,431,000</u> | <u>P 63,617,192,000</u> | <u>P 8,386,351,000</u> | <u>P 79,750,974,000</u> |