

O. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

For general administration and support, and operations, as indicated hereunder P 75,288,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 22,804,000	P 13,940,000	P	P 36,744,000
Operations	<u>29,193,000</u>		<u>9,351,000</u>	<u>38,544,000</u>
MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	<u>29,193,000</u>		<u>9,351,000</u>	<u>38,544,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 51,997,000</u>	<u>P 13,940,000</u>	<u>P 9,351,000</u>	<u>P 75,288,000</u>

Special Provision(s)

1. **Fees, Charges and Assessments.** In addition to the amounts appropriated herein, One Hundred Sixty Five Million Six Hundred Ninety Eight Thousand Pesos (P165,698,000) shall be used for the MOOE and Capital Outlay requirements of the Movie and Television Review and Classification Board (MTRCB) sourced from fees and charges levied, assessed, and collected by the MTRCB in the conduct of its operations, in accordance with Section 20 of P.D. No. 1986.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The MTRCB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) MTRCB's website.

The MTRCB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 22,700,000	P 13,940,000		P 36,640,000
Administration of Personnel Benefits	<u>104,000</u>			<u>104,000</u>
Sub-total, General Administration and Support	<u>22,804,000</u>	<u>13,940,000</u>		<u>36,744,000</u>
Operations				
MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	<u>29,193,000</u>		<u>9,351,000</u>	<u>38,544,000</u>
Registration of Entities; Review and Classification of Movies, Television Programs, Publicity and Optical Media Material	20,279,000			20,279,000
Monitoring and Enforcement of Movies and Television Programs	7,057,000		9,351,000	16,408,000
Implementation of Awareness, Information Dissemination, Advocacy Campaigns and Partnerships	<u>1,857,000</u>			<u>1,857,000</u>
Sub-total, Operations	<u>29,193,000</u>		<u>9,351,000</u>	<u>38,544,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 51,997,000</u></u>	<u><u>P 13,940,000</u></u>	<u><u>P 9,351,000</u></u>	<u><u>P 75,288,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

30,019

Total Permanent Positions

30,019

GENERAL APPROPRIATIONS ACT, FY 2026

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,320
Representation Allowance	468
Transportation Allowance	468
Clothing and Uniform Allowance	385
Mid-Year Bonus - Civilian	2,502
Year End Bonus	2,502
Cash Gift	275
Per Diems	6,324
Productivity Enhancement Incentive	275
Step Increment	<u>75</u>
Total Other Compensation Common to All	<u>14,594</u>
Other Compensation for Specific Groups	
RATA of Sectoral/Alternate Sectoral Representatives	<u>6,324</u>
Total Other Compensation for Specific Groups	<u>6,324</u>
Other Benefits	
PAG-IBIG Contributions	132
PhilHealth Contributions	702
Employees Compensation Insurance Premiums	67
Loyalty Award - Civilian	55
Terminal Leave	<u>104</u>
Total Other Benefits	<u>1,060</u>
Total Personnel Services	<u>51,997</u>
Maintenance and Other Operating Expenses	
Supplies and Materials Expenses	7,000
Repairs and Maintenance	<u>6,940</u>
Total Maintenance and Other Operating Expenses	<u>13,940</u>
Total Current Operating Expenditures	<u>65,937</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>9,351</u>
Total Capital Outlays	<u>9,351</u>
TOTAL NEW APPROPRIATIONS	<u><u>75,288</u></u>