

**N. MINDANAO DEVELOPMENT AUTHORITY**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 363,409,000

New Appropriations. by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 64,308,000	P 55,177,000	P	P 119,485,000
Support to Operations	13,045,000	59,664,000	77,266,000	149,975,000
Operations	<u>49,219,000</u>	<u>44,730,000</u>		<u>93,949,000</u>
<b>MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM</b>	14,041,000	23,468,000		37,509,000
<b>MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM</b>	20,205,000	3,502,000		23,707,000
<b>MINDANAO INVESTMENTS PROMOTION PROGRAM</b>	<u>14,973,000</u>	<u>17,760,000</u>		<u>32,733,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>126,572,000</u></u>	P <u><u>159,571,000</u></u>	P <u><u>77,266,000</u></u>	P <u><u>363,409,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Mindanao Development Authority (MinDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) MinDA's website.

The MinDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>64,308,000</u>	P <u>55,177,000</u>	P	P <u>119,485,000</u>
Sub-total, General Administration and Support	<u>64,308,000</u>	<u>55,177,000</u>		<u>119,485,000</u>
Support to Operations				
Performance Management/ Operations Audit Service (OAS)		1,070,000		1,070,000
Technical Support on Program Communication and Knowledge Management	11,693,000	58,426,000	77,266,000	147,385,000
Legal Services	<u>1,352,000</u>	<u>168,000</u>		<u>1,520,000</u>
Sub-total, Support to Operations	<u>13,045,000</u>	<u>59,664,000</u>	<u>77,266,000</u>	<u>149,975,000</u>
Operations				
<b>MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM</b>	<u>14,041,000</u>	<u>23,468,000</u>		<u>37,509,000</u>
Planning and Policy Development	11,166,000	540,000		11,706,000
Project Development and Resource Generation	2,875,000	22,928,000		25,803,000
<b>MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM</b>	<u>20,205,000</u>	<u>3,502,000</u>		<u>23,707,000</u>
Institutional Strengthening	20,205,000	3,502,000		23,707,000
<b>MINDANAO INVESTMENTS PROMOTION PROGRAM</b>	<u>14,973,000</u>	<u>17,760,000</u>		<u>32,733,000</u>
Investment Promotion	10,147,000	10,085,000		20,232,000
BIMP-EAGA and Other International Trade Cooperations	<u>4,826,000</u>	<u>7,675,000</u>		<u>12,501,000</u>
Sub-total, Operations	<u>49,219,000</u>	<u>44,730,000</u>		<u>93,949,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>126,572,000</u></u>	P <u><u>159,571,000</u></u>	P <u><u>77,266,000</u></u>	P <u><u>363,409,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	96,872
--------------	--------

Total Permanent Positions	96,872
---------------------------	--------

## Other Compensation Common to All

Personnel Economic Relief Allowance	3,000
-------------------------------------	-------

Representation Allowance	2,040
--------------------------	-------

Transportation Allowance	2,040
--------------------------	-------

Clothing and Uniform Allowance	875
--------------------------------	-----

Mid-Year Bonus - Civilian	8,072
---------------------------	-------

Year End Bonus	8,072
----------------	-------

Cash Gift	625
-----------	-----

Productivity Enhancement Incentive	625
------------------------------------	-----

Step Increment	242
----------------	-----

Total Other Compensation Common to All	25,591
--	--------

## Other Benefits

PAG-IBIG Contributions	300
------------------------	-----

PhilHealth Contributions	2,161
--------------------------	-------

Employees Compensation Insurance Premiums	149
---	-----

Loyalty Award - Civilian	100
--------------------------	-----

Total Other Benefits	2,710
----------------------	-------

Non-Permanent Positions	1,399
-------------------------	-------

Total Personnel Services	126,572
--------------------------	---------

## Maintenance and Other Operating Expenses

Travelling Expenses	16,793
---------------------	--------

Training and Scholarship Expenses	2,531
-----------------------------------	-------

Supplies and Materials Expenses	14,437
---------------------------------	--------

Utility Expenses	6,378
------------------	-------

Communication Expenses	3,868
------------------------	-------

Confidential, Intelligence and Extraordinary Expenses	
---	--

Extraordinary and Miscellaneous Expenses	1,109
--	-------

Professional Services	9,374
-----------------------	-------

General Services	18,306
------------------	--------

Repairs and Maintenance	1,080
-------------------------	-------

Taxes, Insurance Premiums and Other Fees	910
--	-----

## GENERAL APPROPRIATIONS ACT, FY 2026

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	704
Representation Expenses	22,280
Rent/Lease Expenses	28,159
Subscription Expenses	30,738
Other Maintenance and Operating Expenses	<u>2,904</u>
Total Maintenance and Other Operating Expenses	<u>159,571</u>
Total Current Operating Expenditures	<u>286,143</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	45,911
Intangible Assets Outlay	<u>31,355</u>
Total Capital Outlays	<u>77,266</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>363,409</u></u>