

**M. METROPOLITAN BAGUIO CITY, LA TRINIDAD, ITOGON, SABLAN, TUBA, AND TUBLAY DEVELOPMENT AUTHORITY**

For general administration and support, and operations, as indicated hereunder . . . . . P 24,663,000

New Appropriations. by Programs/Projects

|  | <u>Current Operating Expenditures</u> |   |                        |                     |
|--|---------------------------------------|---|------------------------|---------------------|
|  | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>        |
| <b>A. REGULAR PROGRAMS</b>   |                                       |   |                        |                     |
| General Administration and Support   | P 3,618,000                           | P 10,673,000  | P 6,607,000            | P 20,898,000        |
| Operations   |                                       | <u>3,765,000</u>  |                        | <u>3,765,000</u>    |
| POLICY FORMULATION, PLANNING, INVESTMENT<br>PROGRAMMING, AND PROJECT DEVELOPMENT<br>AND MONITORING PROGRAM |                                       | 1,600,000   |                        | 1,600,000           |
| OPERATIONS SERVICES PROGRAM  |                                       | <u>2,165,000</u>  |                        | <u>2,165,000</u>    |
| <b>TOTAL NEW APPROPRIATIONS</b>  | <u>P 3,618,000</u>                    | <u>P 14,438,000</u>                                     | <u>P 6,607,000</u>     | <u>P 24,663,000</u> |

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Metropolitan Baguio City, La Trinidad, Itogon, Sablan, Tuba, and Tublay Development Authority (MBLISTTDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) MBLISTTDA's website.

The MBLISTTDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations. by Programs/Activities/Projects

|   | <u>Current Operating Expenditures</u> |   |                        |                     |
|---|---------------------------------------|---|------------------------|---------------------|
|   | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>        |
| <b>REGULAR PROGRAMS</b>                       |                                       |   |                        |                     |
| General Administration and Support            |                                       |   |                        |                     |
| General Management and Supervision            | P <u>3,618,000</u>                    | P <u>10,673,000</u>                                     | P <u>6,607,000</u>     | P <u>20,898,000</u> |
| Sub-total, General Administration and Support | <u>3,618,000</u>                      | <u>10,673,000</u>                                       | <u>6,607,000</u>       | <u>20,898,000</u>   |

GENERAL APPROPRIATIONS ACT, FY 2026

## Operations

POLICY FORMULATION, PLANNING, INVESTMENT  
PROGRAMMING, AND PROJECT DEVELOPMENT  
AND MONITORING PROGRAM

1,600,000

1,600,000

Policy Formulation and Development Planning

1,600,000

1,600,000

## OPERATION SERVICES PROGRAM

2,165,000

2,165,000

Urban Renewal, Land Use Planning and Shelter

665,000

665,000

Transport and Traffic Management

1,500,000

1,500,000

Sub-total, Operations

3,765,000

3,765,000

## TOTAL NEW APPROPRIATIONS

|   |                  |   |                   |   |                  |   |                   |
|---|------------------|---|-------------------|---|------------------|---|-------------------|
| P | <u>3,618,000</u> | P | <u>14,438,000</u> | P | <u>6,607,000</u> | P | <u>24,663,000</u> |
|---|------------------|---|-------------------|---|------------------|---|-------------------|

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

2,631

Total Permanent Positions

2,631

## Other Compensation Common to All

Personnel Economic Relief Allowance

48

Representation Allowance

138

Transportation Allowance

138

Clothing and Uniform Allowance

14

Honoraria

137

Mid-Year Bonus - Civilian

219

Year End Bonus

219

Cash Gift

10

Productivity Enhancement Incentive

10

Step Increment

7

Total Other Compensation Common to All

940

## Other Benefits

PAG-IBIG Contributions

5

PhilHealth Contributions

40

Employees Compensation Insurance Premiums

2

Total Other Benefits

47

Total Personnel Services

3,618

|  |                      |
|--|----------------------|
| <b>Maintenance and Other Operating Expenses</b>        |                      |
| Travelling Expenses                                    | 1,175                |
| Training and Scholarship Expenses                      | 266                  |
| Supplies and Materials Expenses                        | 1,797                |
| Communication Expenses                                 | 290                  |
| Survey, Research, Exploration and Development Expenses | 1,500                |
| General Services                                       | 120                  |
| Repairs and Maintenance                                | 154                  |
| Taxes, Insurance Premiums and Other Fees               | 160                  |
| Other Maintenance and Operating Expenses               |                      |
| Printing and Publication Expenses                      | 200                  |
| Representation Expenses                                | 3,976                |
| Rent/Lease Expenses                                    | 4,800                |
|  | <u>14,438</u>        |
| <b>Total Maintenance and Other Operating Expenses</b>  | <u>14,438</u>        |
| <b>Total Current Operating Expenditures</b>            | <u>18,056</u>        |
| <b>Capital Outlays</b>                                 |                      |
| Property, Plant and Equipment Outlay                   |                      |
| Machinery and Equipment Outlay                         | 3,207                |
| Transportation Equipment Outlay                        | 3,400                |
|  | <u>6,607</u>         |
| <b>Total Capital Outlays</b>                           | <u>6,607</u>         |
| <b>TOTAL NEW APPROPRIATIONS</b>                        | <u><u>24,663</u></u> |