

K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS

For general administration and support, and operations, as indicated hereunder P 377,079,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 121,424,000	P 132,688,000		P 254,112,000
Operations	<u>67,123,000</u>	<u>55,844,000</u>		<u>122,967,000</u>
GOCC REGULATORY PROGRAM	<u>67,123,000</u>	<u>55,844,000</u>		<u>122,967,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 188,547,000</u>	<u>P 188,532,000</u>		<u>P 377,079,000</u>

Special Provision(s)

1. **Submission of Annual Report.** The Governance Commission for Government-Owned or Controlled Corporations (GCC) shall submit to the Office of the President, the House of Representatives, the Senate of the Philippines, the House Committee on Appropriations, and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on the performance of the GOCCs under its coverage pursuant to Section 4 of R.A. No. 10149. Said annual report shall contain the following information on the GOCCs concerned: (i) FY 2025 performance targets and accomplishments; (ii) GCC performance assessment for FY 2025; (iii) summary of year-end financial statements; (iv) dividends remitted to the National Government; and (v) FYs 2024 and 2025 comparative report on basic salaries, allowances, benefits, and incentives received by members of the boards of directors or trustees, officers and personnel of GOCCs.

2. **Reporting and Posting Requirements.** The GCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) GCC's website.

The GCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 121,424,000	P 132,688,000		P 254,112,000
Sub-total, General Administration and Support	<u>121,424,000</u>	<u>132,688,000</u>		<u>254,112,000</u>
Operations				
GOCC REGULATORY PROGRAM	<u>67,123,000</u>	<u>55,844,000</u>		<u>122,967,000</u>
CORPORATE STANDARDS SERVICES SUB-PROGRAM	<u>16,203,000</u>	<u>51,573,000</u>		<u>67,776,000</u>
GOCC Compensation and Position Classification Services	6,731,000	49,034,000		55,765,000
GOCC Leadership Management	9,472,000	2,539,000		12,011,000
CORPORATE GOVERNANCE SERVICES SUB-PROGRAM	<u>50,920,000</u>	<u>4,271,000</u>		<u>55,191,000</u>
Performance Monitoring and Evaluation Services	30,564,000	2,167,000		32,731,000
GOCC Rationalization Services	<u>20,356,000</u>	<u>2,104,000</u>		<u>22,460,000</u>
Sub-total, Operations	<u>67,123,000</u>	<u>55,844,000</u>		<u>122,967,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 188,547,000</u></u>	<u><u>P 188,532,000</u></u>		<u><u>P 377,079,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary

145,584

 Total Permanent Positions

145,584

Other Compensation Common to All

 Personnel Economic Relief Allowance

4,344

GENERAL APPROPRIATIONS ACT, FY 2026

Representation Allowance	3,522
Transportation Allowance	3,522
Clothing and Uniform Allowance	1,267
Mid Year Bonus - Civilian	12,132
Year End Bonus	12,132
Cash Gift	905
Productivity Enhancement Incentive	905
Step Increment	364
	<hr/>
Total Other Compensation Common to All	39,093
	<hr/>
Other Benefits	
PAG-IBIG Contributions	435
PhilHealth Contributions	3,219
Employees Compensation Insurance Premiums	216
	<hr/>
Total Other Benefits	3,870
	<hr/>
Total Personnel Services	188,547
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	4,435
Training and Scholarship Expenses	10,908
Supplies and Materials Expenses	3,340
Utility Expenses	3,625
Communication Expenses	10,520
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,986
Professional Services	48,800
General Services	10,640
Repairs and Maintenance	950
Taxes, Insurance Premiums and Other Fees	2,907
Other Maintenance and Operating Expenses	
Advertising Expenses	110
Printing and Publication Expenses	350
Representation Expenses	9,122
Transportation and Delivery Expenses	400
Rent/Lease Expenses	42,622
Membership Dues and Contributions to Organizations	40
Subscription Expenses	9,470
Other Maintenance and Operating Expenses	28,307
	<hr/>
Total Maintenance and Other Operating Expenses	188,532
	<hr/>
Total Current Operating Expenditures	377,079
	<hr/>
TOTAL NEW APPROPRIATIONS	377,079
	<hr/> <hr/>