

J. GAMES AND AMUSEMENTS BOARD

For general administration and support, and operations, as indicated hereunder P 151,292,000

New Appropriations, by Programs/Projects

A. REGULAR PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 42,588,000	P 50,686,000	P 3,380,000	P 96,654,000
Operations	47,032,000	7,606,000		54,638,000
PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	47,032,000	7,606,000		54,638,000
TOTAL NEW APPROPRIATIONS	P 89,620,000	P 58,292,000	P 3,380,000	P 151,292,000

Special Provision(s)

1. **Income from Admission Receipts and Radio, Television and Motion Picture Rights.** In addition to the amounts appropriated herein, Nine Million Five Hundred Thousand Pesos (P9,500,000) shall be used to augment the MOOE of Games and Amusements Board (GAB) sourced from three percent (3%) of the gross gate receipts and income from television, radio, and motion picture rights of all professional games under the supervision and regulation of the GAB in accordance with Section 8 of P.D. No. 871.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. Reporting and Posting Requirements. The GAB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) GAB's website.

The GAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 41,401,000	P 50,686,000	P 3,380,000	P 95,467,000
Administration of Personnel Benefits	1,187,000			1,187,000
Sub-total, General Administration and Support	42,588,000	50,686,000	3,380,000	96,654,000
Operations				
PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM				
Supervision of Professional Games and Amusements	27,466,000	6,444,000		33,910,000
Supervision of Betting During Horse Racing	19,566,000	1,162,000		20,728,000
Sub-total, Operations	47,032,000	7,606,000		54,638,000
TOTAL NEW APPROPRIATIONS	P 89,620,000	P 58,292,000	P 3,380,000	P 151,292,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

65,305

Total Permanent Positions

65,305

Other Compensation Common to All	
Personnel Economic Relief Allowance	3,288
Representation Allowance	738
Transportation Allowance	738
Clothing and Uniform Allowance	959
Mid-Year Bonus - Civilian	5,443
Year End Bonus	5,443
Cash Gift	685
Productivity Enhancement Incentive	685
Step Increment	163
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Total Other Compensation Common to All	18,142
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	217
Anniversary Bonus - Civilian	411
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Total Other Compensation for Specific Groups	628
Other Benefits	
PAG-IBIG Contributions	329
PhilHealth Contributions	1,562
Employees Compensation Insurance Premiums	164
Loyalty Award - Civilian	95
Terminal Leave	1,187
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Total Other Benefits	3,337
Non-Permanent Positions	2,208
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Total Personnel Services	89,620
Maintenance and Other Operating Expenses	
Travelling Expenses	12,800
Training and Scholarship Expenses	3,000
Supplies and Materials Expenses	6,335
Utility Expenses	1,720
Communication Expenses	2,180
Awards, Rewards and Prizes	3,908
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	4,000
Extraordinary and Miscellaneous Expenses	150
Professional Services	4,050
General Services	2,377
Repairs and Maintenance	4,714
Taxes, Insurance Premiums and Other Fees	1,020
Other Maintenance and Operating Expenses	
Advertising Expenses	3,000
Printing and Publication Expenses	100
Representation Expenses	700
Rent/Lease Expenses	4,104

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Subscription Expenses	630
Bank Transaction Fee	30
Other Maintenance and Operating Expenses	<u>3,474</u>
Total Maintenance and Other Operating Expenses	<u>58,292</u>
Total Current Operating Expenditures	<u>147,912</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>3,380</u>
Total Capital Outlays	<u>3,380</u>
TOTAL NEW APPROPRIATIONS	<u><u>151,292</u></u>