

I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder P 367,349,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 14,984,000	P 85,986,000	P 4,701,000	P 105,671,000
Operations	<u>20,560,000</u>	<u>241,118,000</u>		<u>261,678,000</u>
FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	18,447,000	234,997,000		253,444,000
FILM HERITAGE PRESERVATION PROGRAM	<u>2,113,000</u>	<u>6,121,000</u>		<u>8,234,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 35,544,000</u>	<u>P 327,104,000</u>	<u>P 4,701,000</u>	<u>P 367,349,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Film Development Council of the Philippines (FDCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) FDCP's website.

The FDCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>14,984,000</u>	P <u>85,986,000</u>	P <u>4,701,000</u>	P <u>105,671,000</u>
Sub-total, General Administration and Support	<u>14,984,000</u>	<u>85,986,000</u>	<u>4,701,000</u>	<u>105,671,000</u>
Operations				
FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	<u>18,447,000</u>	<u>234,997,000</u>		<u>253,444,000</u>
Film Industry Promotion and Development	18,447,000	234,997,000		253,444,000

GENERAL APPROPRIATIONS ACT, FY 2026

FILM HERITAGE PRESERVATION PROGRAM	<u>2,113,000</u>	<u>6,121,000</u>	<u>8,234,000</u>
Film Preservation	<u>2,113,000</u>	<u>6,121,000</u>	<u>8,234,000</u>
Sub-total, Operations	<u>20,560,000</u>	<u>241,118,000</u>	<u>261,678,000</u>
TOTAL NEW APPROPRIATIONS	P <u>35,544,000</u>	P <u>327,104,000</u>	P <u>4,701,000</u>
			P <u>367,349,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

22,609

Total Permanent Positions

22,609

Other Compensation Common to All

Personnel Economic Relief Allowance

768

Representation Allowance

486

Transportation Allowance

486

Clothing and Uniform Allowance

224

Mid-Year Bonus - Civilian

1,884

Year End Bonus

1,884

Cash Gift

160

Productivity Enhancement Incentive

160

Step Increment

57

Total Other Compensation Common to All

6,109

Other Benefits

PAG-IBIG Contributions

77

PhilHealth Contributions

506

Employees Compensation Insurance Premiums

39

Total Other Benefits

622

Non-Permanent Positions

6,204

Total Personnel Services

35,544

Maintenance and Other Operating Expenses

Travelling Expenses

32,770

Training and Scholarship Expenses

2,600

Supplies and Materials Expenses

11,964

Utility Expenses

36,632

Communication Expenses	2,758
Awards/Rewards and Prizes	600
Professional Services	52,973
General Services	7,817
Repairs and Maintenance	1,788
Financial Assistance/Subsidy	144,915
Taxes, Insurance Premiums and Other Fees	2,231
Other Maintenance and Operating Expenses	
Advertising Expenses	3,581
Representation Expenses	1,854
Rent/Lease Expenses	6,051
Membership Dues and Contributions to Organizations	138
Subscription Expenses	1,275
Other Maintenance and Operating Expenses	17,157
	<hr/>
Total Maintenance and Other Operating Expenses	327,104
	<hr/>
Total Current Operating Expenditures	362,648
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,701
Intangible Assets Outlay	2,000
	<hr/>
Total Capital Outlays	4,701
	<hr/>
TOTAL NEW APPROPRIATIONS	367,349
	<hr/> <hr/>