

**H. ENERGY REGULATORY COMMISSION**

For general administration and support, and operations, as indicated hereunder . . . . . P 903,495,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 146,575,000	P 377,488,000	P 31,666,000	P 555,729,000
Operations	<u>175,771,000</u>	<u>170,513,000</u>	<u>1,482,000</u>	<u>347,766,000</u>
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	<u>175,771,000</u>	<u>170,513,000</u>	<u>1,482,000</u>	<u>347,766,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 322,346,000</u></u>	<u><u>P 548,001,000</u></u>	<u><u>P 33,148,000</u></u>	<u><u>P 903,495,000</u></u>

**Special Provision(s)**

1. **Creation of the Grid Advisory Board.** The amount of Twenty Five Million Six Hundred Thousand Pesos (P25,600,000) appropriated herein under the Regulation of Energy Related Industries Through Screening and Registration shall be used for the establishment and initial operations of the Grid Advisory Board within the Energy Regulatory Commission (ERC), subject to the review and evaluation of the DBM and approval of the President. The Board shall assist in the review and implementation of the Philippine Grid and Distribution Codes, pursuant to Section 43(b) of R.A. No. 9136 (Electric Power Industry Reform Act of 2001).

2. **Reporting and Posting Requirements.** The Energy Regulatory Commission (ERC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) ERC's website.

The ERC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 144,335,000	P 377,488,000	P 31,666,000	P 553,489,000
Administration of Personnel Benefits	2,240,000			2,240,000
Sub-total, General Administration and Support	146,575,000	377,488,000	31,666,000	555,729,000
Operations				
<b>ELECTRIC POWER INDUSTRY REGULATORY PROGRAM</b>	175,771,000	170,513,000	1,482,000	347,766,000
Regulation of Energy Related Industries Through Screening and Registration	46,669,000	77,576,000	400,000	124,645,000
Enforcement of Rules and Regulations	33,364,000	6,974,000		40,338,000
Monitoring of Regulated Entities	35,224,000	35,721,000		70,945,000
Consumer Education and Protection Program	60,514,000	50,242,000	1,082,000	111,838,000
Sub-total, Operations	175,771,000	170,513,000	1,482,000	347,766,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 322,346,000</b>	<b>P 548,001,000</b>	<b>P 33,148,000</b>	<b>P 903,495,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

245,345

Total Permanent Positions

245,345

Other Compensation Common to All

Personnel Economic Relief Allowance

6,984

Representation Allowance

3,216

Transportation Allowance

3,216

Clothing and Uniform Allowance

2,037

Mid-Year Bonus - Civilian

20,445

Year End Bonus

20,445

Cash Gift

1,455

## GENERAL APPROPRIATIONS ACT, FY 2026

Productivity Enhancement Incentive	1,455
Step Increment	937
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Total Other Compensation Common to All	60,190
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Other Compensation for Specific Groups	
Lump-sum for Personnel Services	6,980
Anniversary Bonus - Civilian	873
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Total Other Compensation for Specific Groups	7,853
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Other Benefits	
PAG-IBIG Contributions	699
PhilHealth Contributions	5,373
Employees Compensation Insurance Premiums	361
Loyalty Award - Civilian	285
Terminal Leave	2,240
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Total Other Benefits	8,958
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Total Personnel Services	322,346
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Maintenance and Other Operating Expenses	
Travelling Expenses	55,833
Training and Scholarship Expenses	33,377
Supplies and Materials Expenses	47,339
Utility Expenses	19,800
Communication Expenses	25,122
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,200
Professional Services	125,867
General Services	24,085
Repairs and Maintenance	5,205
Taxes, Insurance Premiums and Other Fees	3,504
Other Maintenance and Operating Expenses	
Advertising Expenses	500
Printing and Publication Expenses	50
Representation Expenses	2,491
Rent/Lease Expenses	134,600
Subscription Expenses	68,028
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Total Maintenance and Other Operating Expenses	548,001
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Total Current Operating Expenditures	870,347
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	32,748
Furniture, Fixtures and Books Outlay	400
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Total Capital Outlays	33,148
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>903,495</b>
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