

**G. DANGEROUS DRUGS BOARD**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 490,085,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 63,245,000	P 78,728,000	P 53,110,000	P 195,083,000
Support to Operations	10,826,000	89,803,000		100,629,000
Operations	<u>29,028,000</u>	<u>158,245,000</u>	<u>7,100,000</u>	<u>194,373,000</u>
DRUG ABUSE PREVENTION AND CONTROL PROGRAM	<u>29,028,000</u>	<u>158,245,000</u>	<u>7,100,000</u>	<u>194,373,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>103,099,000</u></u>	P <u><u>326,776,000</u></u>	P <u><u>60,210,000</u></u>	P <u><u>490,085,000</u></u>

**Special Provision(s)**

1. **Collections for Drug Rehabilitation Activities.** In addition to the amounts appropriated herein, One Hundred Million Pesos (P100,000,000) shall be sourced from and used for the following:

- (a) Twenty five percent (25%) gross receipts from breakage by the Metro Manila Turf Club, Inc. under R.A. No. 7978, as amended, for the rehabilitation of drug dependents;
- (b) Ten percent (10%) of unclaimed and forfeited sweepstakes and lotto prizes of the PCSO for the implementation of R.A. No. 9165, except for operating expenses of the Board and other agencies concerned. At least fifty percent (50%) thereof shall be reserved for assistance to government-owned or operated rehabilitation centers; and
- (c) Five Million Pesos (P5,000,000) a month from the National Government share in the income of the PAGCOR for the establishment, maintenance and operations of drug rehabilitation centers in accordance with Section 87 of R.A. No. 9165.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The Dangerous Drugs Board (DDB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) DDB's website.

The DDB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 48,723,000	P 78,728,000	P 53,110,000	P 180,561,000
Administration of Personnel Benefits	14,522,000			14,522,000
Sub-total, General Administration and Support	63,245,000	78,728,000	53,110,000	195,083,000
Support to Operations				
Program Monitoring and Evaluation	10,826,000	89,803,000		100,629,000
Sub-total, Support to Operations	10,826,000	89,803,000		100,629,000
Operations				
<b>DRUG ABUSE PREVENTION AND CONTROL PROGRAM</b>	29,028,000	158,245,000	7,100,000	194,373,000
Policy Formulation and Other Issuances Through the Conduct of Surveys / Researches / Studies on Drug Related Issues and Concerns	16,650,000	90,664,000	4,600,000	111,914,000
Development and Implementation of Advocacies / Information Programs and Production of IEC Materials on Drug Abuse Prevention and Control	6,084,000	47,703,000	2,500,000	56,287,000
Conduct of Capacity Building Programs for Stakeholders	6,294,000	19,878,000		26,172,000
Sub-total, Operations	29,028,000	158,245,000	7,100,000	194,373,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 103,099,000	P 326,776,000	P 60,210,000	P 490,085,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

<b>Permanent Positions</b>	
Basic Salary	67,367
<b>Total Permanent Positions</b>	<u>67,367</u>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	2,712
Representation Allowance	1,128
Transportation Allowance	840
Clothing and Uniform Allowance	791
Mid-Year Bonus - Civilian	5,614
Year End Bonus	5,614
Cash Gift	565
Per Diems	70
Productivity Enhancement Incentive	565
Step Increment	169
<b>Total Other Compensation Common to All</b>	<u>18,068</u>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	1,230
<b>Total Other Compensation for Specific Groups</b>	<u>1,230</u>
<b>Other Benefits</b>	
PRG-IBIG Contributions	272
PhilHealth Contributions	1,460
Employees Compensation Insurance Premiums	135
Loyalty Award - Civilian	45
Terminal Leave	14,522
<b>Total Other Benefits</b>	<u>16,434</u>
<b>Total Personnel Services</b>	<u>103,099</u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	6,917
Training and Scholarship Expenses	79,984
Supplies and Materials Expenses	15,343
Utility Expenses	10,806
Communication Expenses	6,939
Survey, Research, Exploration and Development Expenses	37,621
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,248
Professional Services	69,104
General Services	17,294
Repairs and Maintenance	10,249
Taxes, Insurance Premiums and Other Fees	1,468
Other Maintenance and Operating Expenses	
Advertising Expenses	6,754
Printing and Publication Expenses	6,909
Representation Expenses	14,813
Rent/Lease Expenses	12,749

## GENERAL APPROPRIATIONS ACT, FY 2026

Subscription Expenses	17,038
Other Maintenance and Operating Expenses	<u>11,540</u>
Total Maintenance and Other Operating Expenses	<u>326,776</u>
Total Current Operating Expenditures	<u>429,875</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	46,810
Transportation Equipment Outlay	12,700
Furniture, Fixtures and Books Outlay	<u>700</u>
Total Capital Outlays	<u>60,210</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>490,085</u></u></b>