

F. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder P 120,115,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. REGULAR PROGRAMS

General Administration and Support	P 11,470,000	P 20,372,000	P 4,000,000	P 35,842,000
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Operations	41,847,000	35,426,000	7,000,000	84,273,000
FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM	41,847,000	35,426,000	7,000,000	84,273,000
TOTAL NEW APPROPRIATIONS	P 53,317,000	P 55,798,000	P 11,000,000	P 120,115,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Commission on the Filipino Language (CFL) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) CFL's website.

The CFL shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 10,168,000	P 20,372,000	P 4,000,000	P 34,540,000
Administration of Personnel Benefits	1,302,000			1,302,000
Sub-total, General Administration and Support	11,470,000	20,372,000	4,000,000	35,842,000
Operations				
FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM				
Policy Advisory on Filipino and Other Philippine Languages	25,188,000	3,906,000		29,094,000
Promotion and Enrichment of Filipino and Other Philippine Languages	16,659,000	31,520,000	7,000,000	55,179,000
Sub-total, Operations	41,847,000	35,426,000	7,000,000	84,273,000
TOTAL NEW APPROPRIATIONS	P 53,317,000	P 55,798,000	P 11,000,000	P 120,115,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	<u>39,886</u>
Total Permanent Positions	<u>39,886</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,176
Representation Allowance	966
Transportation Allowance	966
Clothing and Uniform Allowance	343
Honoraria	225
Mid-Year Bonus - Civilian	3,324
Year End Bonus	3,324
Cash Gift	245
Productivity Enhancement Incentive	245
Step Increment	<u>99</u>
Total Other Compensation Common to All	<u>10,913</u>
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	<u>132</u>
Total Other Compensation for Specific Groups	<u>132</u>
Other Benefits	
PAG-IBIG Contributions	117
PhilHealth Contributions	843
Employees Compensation Insurance Premiums	59
Loyalty Award - Civilian	65
Terminal Leave	<u>1,302</u>
Total Other Benefits	<u>2,386</u>
Total Personnel Services	<u>53,317</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	8,540
Training and Scholarship Expenses	750
Supplies and Materials Expenses	6,097
Utility Expenses	2,200
Communication Expenses	1,250
Awards/Rewards and Prizes	500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	600
Professional Services	13,699
General Services	1,950
Repairs and Maintenance	150
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Advertising Expenses	500
Printing and Publication Expenses	3,400

Representation Expenses	690
Transportation and Delivery Expenses	127
Rent/Lease Expenses	12,900
Subscription Expenses	190
Other Maintenance and Operating Expenses	<u>2,155</u>
Total Maintenance and Other Operating Expenses	<u>55,798</u>
Total Current Operating Expenditures	<u>109,115</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	7,000
Transportation Equipment Outlay	<u>4,000</u>
Total Capital Outlays	<u>11,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>120,115</u></u>