

D. COMMISSION ON FILIPINOS OVERSEAS

For general administration and support, and operations, as indicated hereunder P 263,267,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 36,155,000	P 44,203,000	P 8,520,000	P 88,878,000
Operations	<u>39,492,000</u>	<u>124,997,000</u>	<u>9,900,000</u>	<u>174,389,000</u>
OVERSEAS FILIPINO WELFARE PROGRAM	<u>39,492,000</u>	<u>124,997,000</u>	<u>9,900,000</u>	<u>174,389,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>75,647,000</u></u>	P <u><u>169,200,000</u></u>	P <u><u>18,420,000</u></u>	P <u><u>263,267,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Commission on Filipinos Overseas (CFO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) CFO's website.

GENERAL APPROPRIATIONS ACT, FY 2026

The CFO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 35,776,000	P 44,203,000	P 8,520,000	P 88,499,000
Administration of Personnel Benefits	379,000			379,000
Sub-total, General Administration and Support	<u>36,155,000</u>	<u>44,203,000</u>	<u>8,520,000</u>	<u>88,878,000</u>
Operations				
OVERSEAS FILIPINO WELFARE PROGRAM	<u>39,492,000</u>	<u>124,997,000</u>	<u>9,900,000</u>	<u>174,389,000</u>
Policy Formulation, Coordination, Plan Implementation of the Filipinos Overseas Program	<u>39,492,000</u>	<u>124,997,000</u>	<u>9,900,000</u>	<u>174,389,000</u>
Sub-total, Operations	<u>39,492,000</u>	<u>124,997,000</u>	<u>9,900,000</u>	<u>174,389,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 75,647,000</u></u>	<u><u>P 169,200,000</u></u>	<u><u>P 18,420,000</u></u>	<u><u>P 263,267,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

58,521

Total Permanent Positions

58,521

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance

2,064
810

Transportation Allowance	810
Clothing and Uniform Allowance	602
Mid-Year Bonus - Civilian	4,877
Year End Bonus	4,877
Cash Gift	430
Productivity Enhancement Incentive	430
Step Increment	146
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Total Other Compensation Common to All	15,046
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Other Benefits	
PAG-IBIG Contributions	207
PhilHealth Contributions	1,341
Employees Compensation Insurance Premiums	103
Loyalty Award - Civilian	50
Terminal Leave	379
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Total Other Benefits	2,080
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Total Personnel Services	75,647
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Maintenance and Other Operating Expenses	
Travelling Expenses	7,078
Training and Scholarship Expenses	26,012
Supplies and Materials Expenses	17,492
Utility Expenses	6,131
Communication Expenses	11,802
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	552
Professional Services	40,542
General Services	2,642
Repairs and Maintenance	3,832
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	3,022
Printing and Publication Expenses	2,704
Representation Expenses	500
Rent/Lease Expenses	31,918
Subscription Expenses	12,167
Other Maintenance and Operating Expenses	2,606
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Total Maintenance and Other Operating Expenses	169,200
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Total Current Operating Expenditures	244,847
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	18,420
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Total Capital Outlays	18,420
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TOTAL NEW APPROPRIATIONS	263,267
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