

**C. CLIMATE CHANGE COMMISSION**

For general administration and support, and operations, including locally-funded projects, as indicated hereunder . . . . . P 316,283,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 46,444,000	P 58,192,000	P 10,000,000	P 114,636,000
Operations	<u>13,497,000</u>	<u>94,923,000</u>		<u>108,420,000</u>
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	9,263,000	91,058,000		100,321,000
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	<u>4,234,000</u>	<u>3,865,000</u>		<u>8,099,000</u>
Total, Regular Programs	<u>59,941,000</u>	<u>153,115,000</u>	<u>10,000,000</u>	<u>223,056,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>93,227,000</u>		<u>93,227,000</u>
Total, Project(s)		<u>93,227,000</u>		<u>93,227,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>59,941,000</u>	P <u>246,342,000</u>	P <u>10,000,000</u>	P <u>316,283,000</u>

**Special Provision(s)**

1. **Technical Assistance and Capacity Building on Climate Risk Assessment and Development of Climate Change Adaptation and Mitigation Policies, Plans and Programs.** The Climate Change Commission (CCC), pursuant to its mandate, shall extend the necessary technical and capacity building assistance to all agencies of the government and LGUs in the conduct of climate risk assessment and in the development of climate change adaptation and mitigation policies, plans and programs. For this purpose, the CCC may also utilize the services of the international experts under the country's official development assistance portfolio.

2. **Biennial National Greenhouse Gas (GHG) Inventory Report.** The CCC shall, within the amounts appropriated herein, institutionalize a measurement, reporting, and verification system for National GHG Emissions Inventory every two years, in coordination with the DA, DENR, DOE, DOTR, and PSA, pursuant to E.O. No. 174, s. 2014. The results of said inventory shall be published biennially on the CCC website and submitted to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, and Senate Committees on Finance and on Environment, Natural Resources and Climate Change.

3. **Roving Climate Change Academy.** The amount of Forty Million One Hundred Seventy Nine Thousand Pesos (P40,179,000) appropriated herein shall be used for the conduct of a Roving Climate Change Academy, in coordination with SUCs, DepEd schools, LGUs and other relevant institutions, to capacitate local stakeholders on climate science, adaptation, mitigation, and resilience-building. The Academy shall likewise serve as a platform for the dissemination and discussion of the Intergovernmental Panel on Climate Change (IPCC) Report, National Adaptation Plan (NAP), Nationally Determined Contribution (NDC), and pertinent provisions of environmental and climate change laws, including sustainable livelihood programs. For this purpose, the CCC may enter into Memoranda of Agreement with the DepEd and participating SUCs for the conduct of training sessions, workshops, and field-based learning activities in various localities and to disseminate localized adaptation primers and manuals translated to Filipino and regional languages.

4. **Data Science Analytics Support.** The CCC shall utilize the latest data science methodologies, platforms, and technologies to support the generation, validation, and publication of climate and GHG data, consistent with the Philippines' NDC commitments.

5. **Reporting and Posting Requirements.** The CCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) CCC's website.

The CCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 46,444,000	P 58,192,000	P 10,000,000	P 114,636,000
Sub-total, General Administration and Support	46,444,000	58,192,000	10,000,000	114,636,000
Operations				
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	9,263,000	91,058,000		100,321,000
Coordination Meetings with Stakeholders	3,823,000	4,935,000		8,758,000
Policy Development	1,866,000	40,394,000		42,260,000
Community Liaison	3,574,000	7,594,000		11,168,000
Training Course Development		25,048,000		25,048,000
Production of Training and Information Materials/Knowledge Management		4,132,000		4,132,000
Delivery of Training Workshops		8,955,000		8,955,000
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	4,234,000	3,865,000		8,099,000
Review of Project Proposals	4,234,000	3,669,000		7,903,000
Monitoring of Research Projects-in-Progress		31,000		31,000
Publication and Dissemination of Results of Completed Projects		165,000		165,000
Sub-total, Operations	13,497,000	94,923,000		108,420,000
Total, Regular Programs	59,941,000	153,115,000	10,000,000	223,056,000

GENERAL APPROPRIATIONS ACT, FY 2026

**B. PROJECT(S)**

## Locally-Funded Project(s)

Asian-Pacific Parliamentarians' Conference on Environment and Development	30,000,000	30,000,000
Roving Climate Change Academy	40,179,000	40,179,000
Philippine Pavillion for the 2026 UN Climate Change Conference (UNFCCC COP 31)	23,048,000	23,048,000

Sub-total, Locally-Funded Project(s)	93,227,000	93,227,000
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Total, Project(s)	93,227,000	93,227,000
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 59,941,000</b>	<b>P 246,342,000</b>	<b>P 10,000,000</b>	<b>P 316,283,000</b>
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New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	46,481
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Total Permanent Positions	46,481
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## Other Compensation Common to All

Personnel Economic Relief Allowance	1,440
Representation Allowance	954
Transportation Allowance	954
Clothing and Uniform Allowance	420
Mid-Year Bonus - Civilian	3,873
Year End Bonus	3,873
Cash Gift	300
Productivity Enhancement Incentive	300
Step Increment	116

Total Other Compensation Common to All	12,230
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## Other Benefits

PAG-IBIG Contributions	145
PhilHealth Contributions	988
Employees Compensation Insurance Premiums	72
Loyalty Award - Civilian	25

Total Other Benefits	1,230
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Total Personnel Services	59,941
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	18,603
Training and Scholarship Expenses	44,119
Supplies and Materials Expenses	15,172
Utility Expenses	2,400
Communication Expenses	5,290
Awards/Rewards and Prizes	2,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	900
Professional Services	71,706
General Services	5,355
Repairs and Maintenance	1,364
Taxes, Insurance Premiums and Other Fees	271
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	11,033
Representation Expenses	15,669
Rent/Lease Expenses	24,792
Subscription Expenses	3,168
Other Maintenance and Operating Expenses	24,000
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<b>Total Maintenance and Other Operating Expenses</b>	<b>246,342</b>
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<b>Total Current Operating Expenditures</b>	<b>306,283</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,300
Transportation Equipment Outlay	3,700
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<b>Total Capital Outlays</b>	<b>10,000</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>316,283</b>
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