

B. ANTI-RED TAPE AUTHORITY

For general administration and support, and operations, as indicated hereunder P 610,911,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. REGULAR PROGRAMS

General Administration and Support	P	70,242,000	P	207,621,000	P	33,840,000	P	311,703,000
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Operations	<u>128,594,000</u>	<u>170,314,000</u>	<u>300,000</u>	<u>299,208,000</u>
EASE OF DOING BUSINESS AND EFFICIENT DELIVERY OF GOVERNMENT SERVICES PROGRAM	<u>128,594,000</u>	<u>170,314,000</u>	<u>300,000</u>	<u>299,208,000</u>
TOTAL NEW APPROPRIATIONS	P <u>198,836,000</u>	P <u>377,935,000</u>	P <u>34,140,000</u>	P <u>610,911,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Anti-Red Tape Authority (ARTA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- ARTA's website.

The ARTA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>70,242,000</u>	P <u>207,621,000</u>	P <u>33,840,000</u>	P <u>311,703,000</u>
Sub-total, General Administration and Support	<u>70,242,000</u>	<u>207,621,000</u>	<u>33,840,000</u>	<u>311,703,000</u>
Operations				
EASE OF DOING BUSINESS AND EFFICIENT DELIVERY OF GOVERNMENT SERVICES PROGRAM	<u>128,594,000</u>	<u>170,314,000</u>	<u>300,000</u>	<u>299,208,000</u>
Monitor and Evaluate Compliance to RA 11032	63,434,000	90,126,000	300,000	153,860,000
Institutionalize Regulatory Management System and EODB Reforms	29,923,000	37,077,000		67,000,000
Provide Legal Services and Public Assistance	<u>35,237,000</u>	<u>43,111,000</u>		<u>78,348,000</u>
Sub-total, Operations	<u>128,594,000</u>	<u>170,314,000</u>	<u>300,000</u>	<u>299,208,000</u>
TOTAL NEW APPROPRIATIONS	P <u>198,836,000</u>	P <u>377,935,000</u>	P <u>34,140,000</u>	P <u>610,911,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	153,904
	<u>153,904</u>
Total Permanent Positions	
	<u>153,904</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,944
Representation Allowance	3,036
Transportation Allowance	3,036
Clothing and Uniform Allowance	1,442
Mid-Year Bonus - Civilian	12,826
Year End Bonus	12,826
Cash Gift	1,030
Productivity Enhancement Incentive	1,030
Step Increment	385
	<u>40,555</u>
Total Other Compensation Common to All	
	<u>40,555</u>
Other Benefits	
PAG-IBIG Contributions	494
PhilHealth Contributions	3,531
Employees Compensation Insurance Premiums	247
Loyalty Award - Civilian	105
	<u>4,377</u>
Total Other Benefits	
	<u>4,377</u>
Total Personnel Services	
	<u>198,836</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	11,293
Training and Scholarship Expenses	9,336
Supplies and Materials Expenses	16,828
Utility Expenses	13,000
Communication Expenses	10,333
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	6,705
Extraordinary and Miscellaneous Expenses	1,491
Professional Services	152,762
General Services	10,300
Repairs and Maintenance	3,411
Taxes, Insurance Premiums and Other Fees	2,700
Other Maintenance and Operating Expenses	
Advertising Expenses	8,426
Printing and Publication Expenses	2,897
Representation Expenses	13,675
Transportation and Delivery Expenses	18
Rent/Lease Expenses	90,259
Subscription Expenses	23,213
Other Maintenance and Operating Expenses	1,288
	<u>377,935</u>
Total Maintenance and Other Operating Expenses	
	<u>377,935</u>
Total Current Operating Expenditures	
	<u>576,771</u>

GENERAL APPROPRIATIONS ACT, FY 2026**Capital Outlays****Property, Plant and Equipment Outlay****Machinery and Equipment Outlay****Transportation Equipment Outlay**

12,940

21,200**Total Capital Outlays**34,140**TOTAL NEW APPROPRIATIONS**610,911